

Central Florida Commuter Rail Commission Customer Advisory Committee

Date: January 9, 2020

Time: 5:00 p.m.

Location: LYNX Central Station

2nd Floor Multi-Purpose Room 455 North Garland Avenue Orlando, Florida 32801

PLEASE SILENCE CELL PHONES

- I. Call to Order and Pledge of Allegiance
- II. Confirmation of Quorum
- III. Introductions
 - a. Jared Perdue P.E., FDOT Interim Chief Executive Officer
- IV. Action Items
 - a. Adoption of October 3, 2019 Meeting Minutes
- V. Chairman's Report Mr. Grzesik
 - a. Max Fare User Impact
 - b. Rush Hour Trains are too crowded Safety Concern
 - c. 10/31/19 CFRC Summary

VI. Public Comments

Comments from the public will be heard pertaining to General Information on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes.

- VII. Agency Update Charles M. Heffinger, Jr., P.E. FDOT/SunRail, Chief Operating Officer
- **VIII.** Committee Member Comments



Central Florida Commuter Rail Commission Customer Advisory Committee

IX. Next Meeting - Proposed

a. April 2, 2020
5:00 p.m.
LYNX Central Station
455 N. Garland Ave.
2nd Floor Multi-Purpose Room

XII. Adjournment

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Roger Masten, FDOT/SunRail Title VI Coordinator 801 SunRail Dr. Sanford, FL 32771, or by phone at 321-257-7161, or by email at roger.masten@dot.state.fl.us at least three business days prior to the event.

LYNX Central Station 2nd Floor Multi-Purpose Room

Attendees: Chair James Grzesik, Member Liz Sturgeon, Member John Foster, Charles M. Heffinger, Mike Carman, Frank Alvarez, Virginia Whittington, Steve Olson, George Gault, Sandra Gutierrez, Pam McCombe, Linda Nesbit, Regina Cargill, Bruce Detweiler

Minutes

Meeting called to order by CAC Chair James Grzesik at 5:00 P.M.

Action Item:

- A majority of the members shall constitute a quorum. A quorum was met for this meeting.
- Adoption of meeting minutes from August 1st, 2019.
- Adoption of 2020 Meeting Dates and Times.

Agenda Item: Chair's Report

- Mr. Grzesik allowed introductions of new FDOT staff
- Virginia Whittington of MetroPlan Orlando invited the CAC Chair Board Member to attend quarterly meetings of the Transportation Disadvantage Local Coordinating Board. The Chair recognized the need and volunteered to attend and act as a conduit between SunRail and Access LYNX.
- Adoption was made for Mr. Grzesik to attend the TDLCB quarterly meetings and report back in the Chair's Report.
- Mr. Grzesik attended the CFCRC Meeting on August 29th and noted the offer of 35 million dollars from FDOT for the extension from DeBary to DeLand and brought to the CAC's attention the decline from Councilman Ed Kelley opting out of building the Phase 2 North extension. Councilman Kelley asked FDOT to allocate those funds to another area, and informed the Commission that Volusia County cannot afford their share of 20 million dollars toward that extension project. In addition, Councilman Ed Kelly wanted to opt out of the management of SunRail and only offered to pay for the Station maintenance at DeBary, not the upkeep of track and bridges along those two miles.

Public Comment:

- Logan Bartholomew (resident of Seminole Co.) stated he started riding the train a year and a half ago and rode Tri-Rail for 10 years while living in South Florida. He provided some points from an article comparing Tri-Rail to SunRail:
 - Tri-Rail removed one set of seats in lower level for bike racks
 - Recommended a third additional car be added to the train consist to help with bike space and less cramping
 - Recommended a connection from Sanford Station to the Orlando Sanford International Airport for the large influx of Allegiant flyers
- David Porter provided us the website SunRailRiders.com from which he designed and shared concerns:
 - Concerned about ticket system both vending and validating machine being problematic from the start. Sand Lake Rd Station continuingly having issues with connectivity and problems taking cash.
 - Recommended DeBary Station southbound Ticket Validation Unit (TVU) be relocated to a more accessible location since that platform is currently not in use.
 - Recommend LYNX Station be evaluated for the lack of cleanliness as well as homeless problem and their contribution to the uncleanliness.

Agency Update:

• Special Promotions

Presenter: Mike Heffinger, FDOT/SunRail COO

Presenter: James Grzesik

- Vote for SunRail, AASHTO People's Choice Award
 - Named one of the top 12 transportation projects in the Country.
 - Vote on SunRail website, SunRail App or Twitter.

➤ LET'S GO FOR ZERO

- ➤ Videos shared used to Promote Awareness and Safety during Train Safety Week
- Safety Enforcement occurred at 16 grade crossings that were manned by Police Officers from 2-4 hours. One experience at SR 50, police officers were stationed there for two hours and wrote 45 citations for gross negligence and gave out 113 warnings.

• 2019 Marketing Objectives

- Increase Ridership
 - As of August, we're at 71% towards annual goal of 1.5 million riders.
 - October 14th Schedule update goes into effect due to feedback received at the Longwood Station. Adding 5 minutes to the first five trains in the evening giving Longwood cushion to clear traffic, intersection of trains and avoid delay of gates being down allowing an outset. This will increase passengers by 100-200 additional per day. Schedule has been put into place and given to Conduent to place into the fare collection system and should be underway on the 14th of October.
 - ➤ Rider comments received which evaluated the schedule of the P338 and the 3-hour gap between Off-Peak and PM-Peak. By shifting P338 approximately 30 minutes later, the shift would net approximately 200 more riders.

➤ Increase SunCard Usage

- ➤ SunCards up 15% from 2018
- Promotion offered to students/employees at UCF Downtown or Valencia College Downtown campuses last month showed that students are riding an average 3 days a week. UCF student, (name not recorded) in the audience made a positive comment on his experience during this promotion period.

Promote Connectivity

- > Continued efforts to coordinate with LYNX and Votran
- SunRail working closely with DT Orlando for additional mobility to encourage last mile connection.

Service Alerts

- SunRail's texting service was phased out 10/02/2019, and replaced with the SunRail App to receive free service alerts. Including alerts via Twitter & SunRail.com
- > 12,500 app downloads to date.
- Results in cost savings when considering the \$3000 it took to send text messages to riders previously.

• Hurricane Dorian

- Anticipating the storm, SunRail proceeded to disassemble gates and signals two days prior to landfall.
- Promptly restoring service when determined safe to do so. This included inspection of tracks, removing debris and making any necessary repairs; installing gates and testing of the signals.

• Operational Performance

- ➤ Boardings by Station is provided for the fiscal year July 2019 through August 2019
 - Meadow Woods being the 3rd busiest with all parking to capacity
- Average Daily Ridership is provided for July-August
 - > July average was approximately 6,294 averaged daily with an increase attributable to the Southern Expansion

Onboard Statistics

- Average Daily ADA Boarding's is approximately 22 per day also Average Daily Bicycle Boarding's is approximately 220 per day
- Boardings & Alightings by AM, PM, and Off Peak is provided July 1, 2019 through August 31, 2019
 - The AM-Peak, 5:00 10:00 am is strongest at Church Street and LYNX
 - > Strongest alightings are in the downtown core.
 - The PM-Peak, 2:00 pm 5:30 pm is the reverse

- ➤ The Off-Peak, 10:00 am 3:00/5:30 pm 9:55 pm and is strongest at Winter Park the destination station.
- On-Time Performance
 - The average from inception through August 2019 98.8%. The month August had 11 trains late; but contractually maintain 99.6%
- Customer Service Stats
 - Total calls 5,341; average: 120/day
 - Large number of callers being new riders and inquiries on Fare Collection
 - Less than 1% complaints

LYNX Bus Connectivity:

- Passenger Counts
 - August remain pretty much the same with a few stations such as Sanford, Winter Park, Advent Health showing uptick. This may be due to summer vacation and an issue with auto passenger counters.

Presenter: Tomika Monterville

Presenter: Frank Alverez

- > Authorized the installation of automatic counters into the entire bus fleet within the next few months.
- Sand Lake showing a difference due to Southern Expansion and riders having more accessibility options.

Votran Bus Connectivity:

- Ridership Report reflecting average daily ridership at the DeBary Station for the month of July and August.
 - ➤ July operated 22 days; average 57 passengers
 - August operated 22 days; average 69 passengers. This increase is due to school being back in session.
 - Annual daily ridership 72, right on target from previous year.

Committee Comments:

- Mr. Grzesik recommended FDOT consider adding three cars to ensure safety with standing room only on morning and evening trains. Ask to look at 307and 309 morning cars and 330 and 328 in the evening are the worse.
 - Mike Carman explained each day 16 total cars are used for normal service, plus a spare set. Other
 cars may be at Amtrak for service so we usually don't have enough equipment to run 3 car sets on a
 regular basis.
- Mr. Grzesik noted love bugs inside the 303 train early in the morning and asked for FDOT to consider the cleanliness of the trains.
- Ms. Liz Sturgeon noted the fact that SunRail is in its 6th year running and the cars need a refresh in paint and general cleanliness. LYNX station is a mess and is not secure. Validator in DeBary needs to move; placing a validator to make it more accessible for riders to pay quicker makes more sense.
 - Mr. John Foster elaborated on cleanliness and love bugs in trains being unpleasant. He also recommended drainage solutions for the summer rains resulting in flooding at the Poinciana Station. Deep water makes exiting a challenge for the riders.

Next meeting is scheduled for January 2, 2020 at 5:00 p.m. at LYNX Central Station

Meeting adjourned at 6:05 P.M.



CUSTOMER ADVISORY COMMITTEE

January 9, 2020



TITLE VI

This meeting, project, or study is being conducted without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express their concerns relative to FDOT compliance with Title VI may do so by contacting:

ROGER MASTEN

SunRail Title VI Coordinator 801 SunRail Drive Sanford, Florida 32771 Roger.Masten@dot.state.fl.us

JACQUELINE PARAMORE

State Title VI Coordinator 605 Suwannee Street, Mail Station 65 Tallahassee, Florida 32399-0450







ACTION ITEMS

A. Adopt Meeting Minutes: 10/3/19

PUBLIC COMMENTS



CHAIR'S REPORT

Mr. James Grzesik



AGENDA

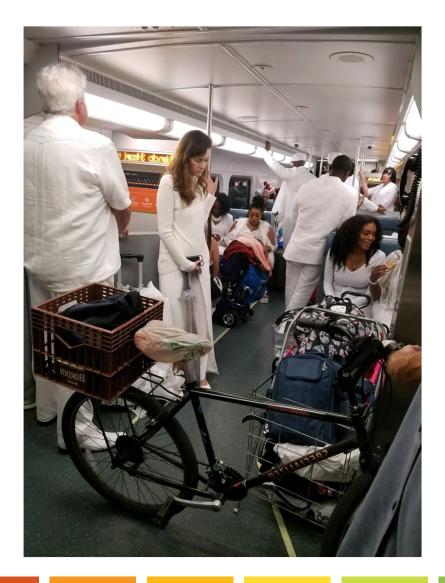
- 1. CFCRC Meeting 10/31 Summary
- 2. Max Fare User Impact
- 3. Rush Hour Trains too Crowded

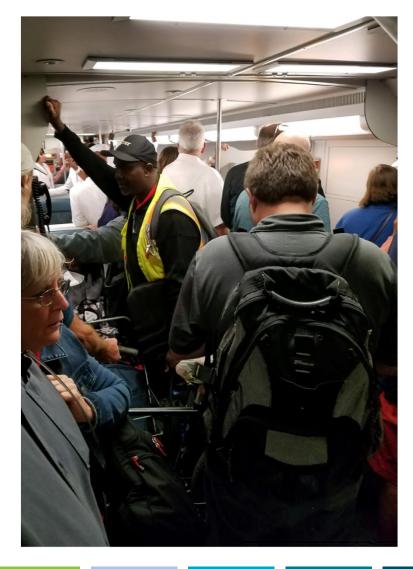
CFCRC Meeting 10/31/19

- Mobility Week (11/1/2019) Mayor Demings' had a positive experience.
- FDOT \$34 million fund status for expansion of SunRail from Debary to Deland
 - Fund allocation is on hold. CFCRC recommends holdoff on construction of Debary to Deland and would like to reroute the \$34 million for capital needs of SunRail in the future.
 - FDOT would defer ownership of those funds to Commission and they will determine where the money could be spent.
 - Decision expected to be made at next CFCRC meeting January 30, 2020.
- SunRail Agency update:
 - Ridership:
 - September 2019: Ridership up and expect to meet 2019 goal
 - P341 will run for weekday Magic Games
 - Schedule change incorporated October 14, 2019
 - Increase SunCard usage
 - Promote Connectivity (Bus Wrap & Lime Bikes Promotions)
 - Service Alerts (incorporated in New SunRail App)
 - Let's Go For Zero Promotion
 - Fare Policy Enforcement (Max Fare Policy Started 10/24/2019)
 - Alternative Fare Collection Vendor is being considered

CROWDED RUSH HOUR TRAINS

Below Pictures Taken November 13 on P330 Train (Sand Lake to Winter Park)





CROWDED RUSH HOUR TRAINS

- Number of people standing in aisles -Passenger Cars not designed to hold this many people
- Safety Concerns:
 - Bikes not strapped in
 - Passengers holding onto ceiling and each other
 - Concern of passengers can be hurt from shifting and movement of train
- What is the status of adding additional passenger cars?

AGENCY UPDATE

Charles M. Heffinger, Jr., P.E.

2019 YEAR IN REVIEW













THE NEW SUNRAIL APP NOW PUSHES SERVICE ALERTS









GINGERBREAD EXPRESS

- Special event next to Winter Park station sponsored by Orlando Health
- Featured children's fun, crafts and goodies
- Attendance at event was over 1,800 guests/500 families and ridership was 8,056 for the day!









ONE CLEAN RIDE!

All passenger vehicles are going through a deep clean





GRADE CROSSING SAFETY

The Secretary's directive includes:

- Immediately begin implementing "dynamic envelopes"
- Require dynamic envelopes in future crossings
- Launch a data-driven statewide rail safety education initiative
- Partner with state and local law enforcement agencies to help enforce rail safety laws
- Continue to partner with local and private rail partners



MAX FARE

- Education campaign in October 2019
- Max Fare software implemented in November 2019
- Results: Increase in Taps
 - 4.2% for prepaid/stored value
 - 5.1% for passholders
 - 4.7% for daily tickets



2020 MARKETING

Key Elements

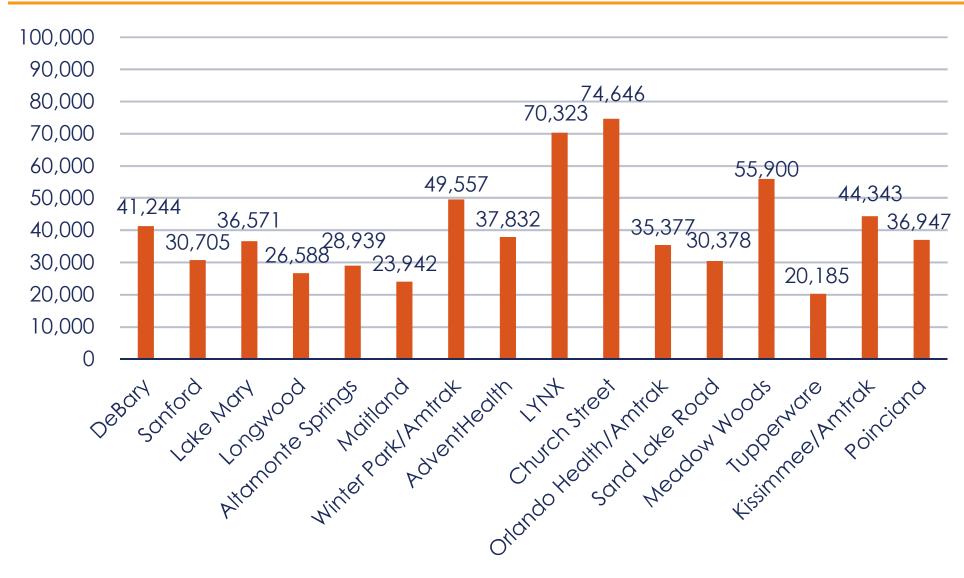
- Safety Innovation
- Ridership Growth
- Technology Enhancements
- First/Last Mile Connections







BOARDINGS BY STATION

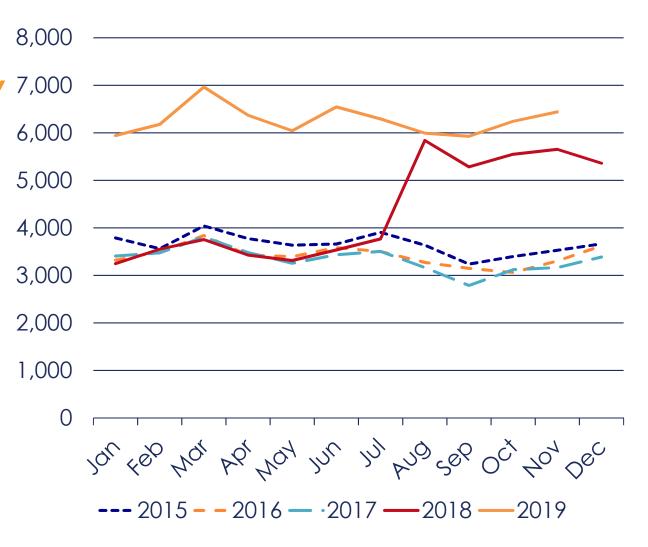


Ridership July 2019 through November 2019

AVERAGE DAILY RIDERSHIP



SEP 5,927OCT 6,244NOV 6,441



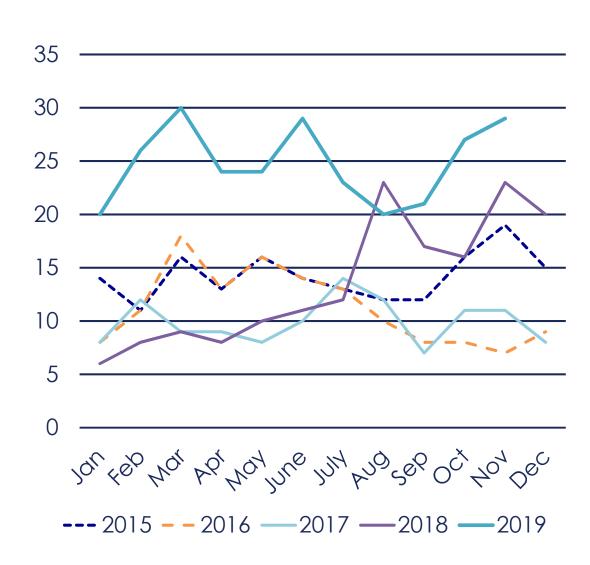
Hurricane Dorian interrupted service 9/3 – 9/5/19.

ONBOARD STATS

SEP-NOV AVERAGE DAILY ADA

26

RIDERS BY MONTH

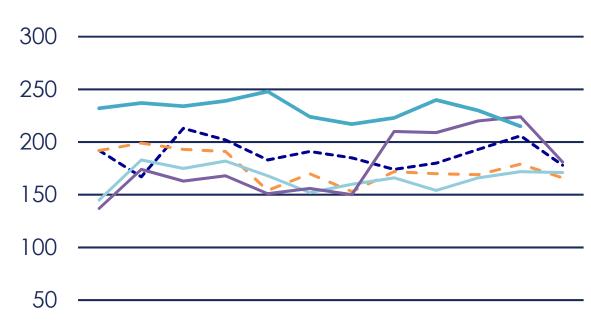


ONBOARD STATS



228

RIDERS BY MONTH

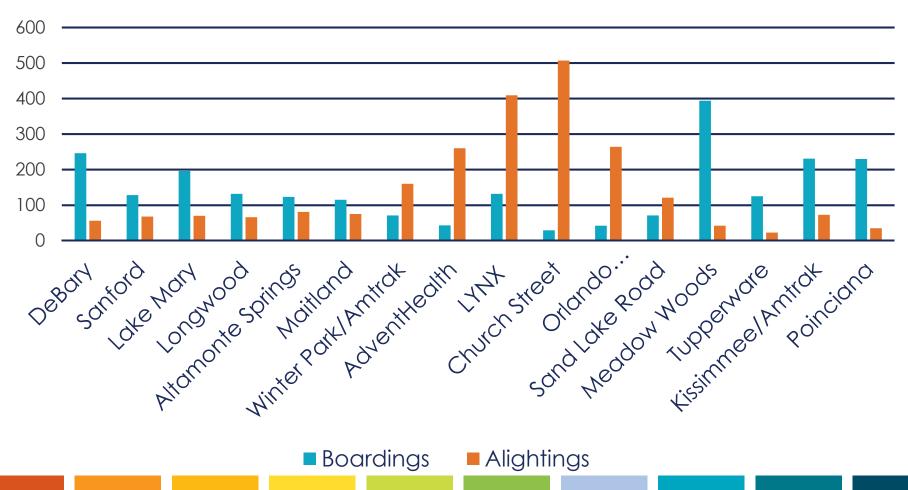




BOARDINGS & ALIGHTINGS

AM PEAK 5:45 AM – 8:45AM (NB from Poinciana)

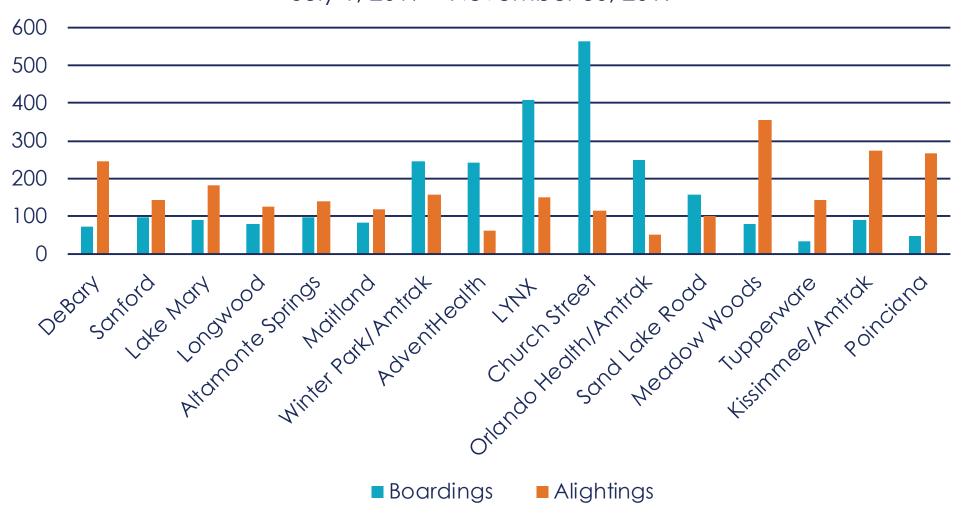
July 1, 2019 - November 30, 2019



BOARDINGS & ALIGHTINGS

PM PEAK 3:15 PM - 6:25 PM (NB from Poinciana)

July 1, 2019 - November 30, 2019

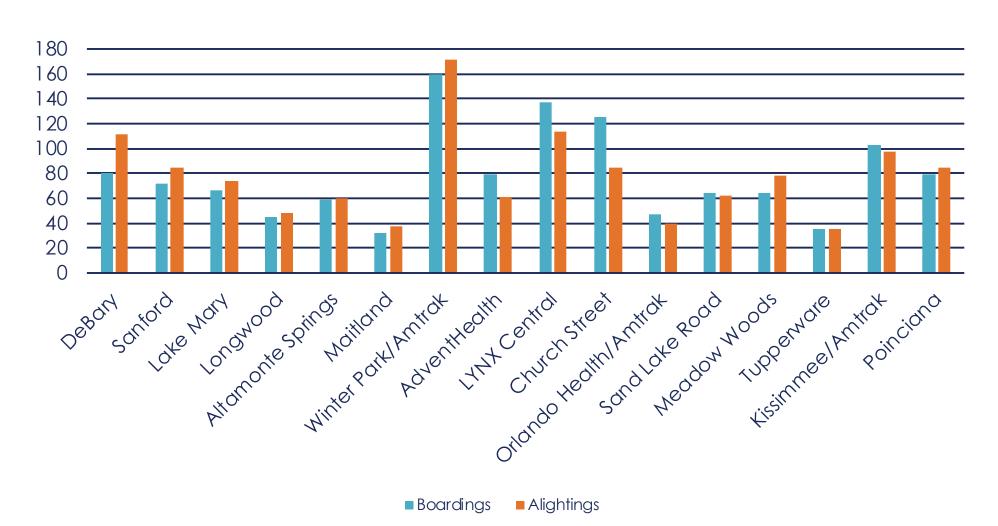


BOARDINGS & ALIGHTINGS

OFF PEAK

10:45 AM - 2:45 PM; 7:25 PM - 9:55 PM (NB from Poinciana)

July 1, 2019 - November 30, 2019



ON-TIME PERFORMANCE AVERAGE

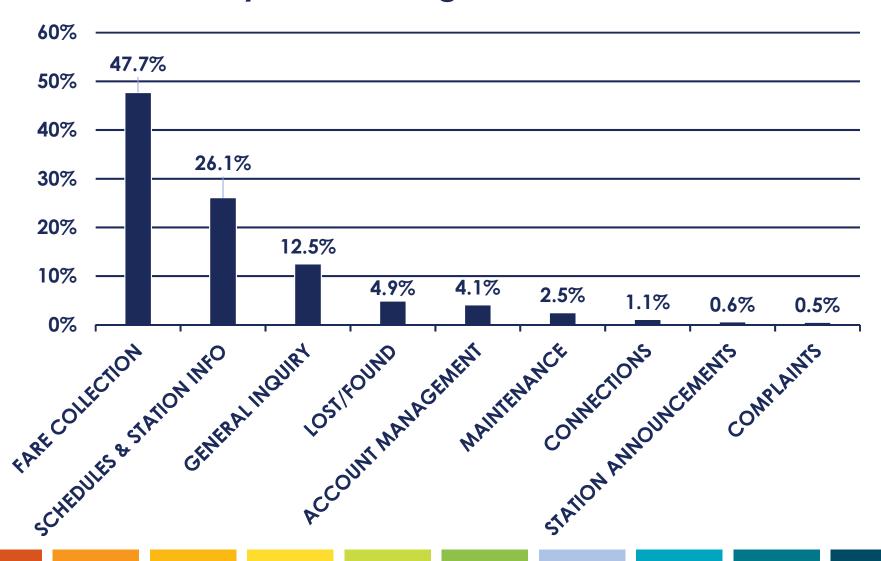
From Inception and Current Month

CONTRACTUAL OTP 99.8%



CUSTOMER SERVICE

Total Calls July 2019 through November 2019:13,098



LYNX Fixed-Route Average Daily Boardings & Alightings by SunRail Station Area

	Fisc	al Year 202	0
SunRail Station	Oct	Nov	
Days of Operation			
Sanford	472	464	
Lake Mary	103	99	
Longwood	80	86	
Altamonte Springs	207	174	
Maitland	23	22	
Winter Park	414	417	
AdventHealth	335	220	
Lynx Central Station			
Church Street Station			
Orlando Health	14	26	
Sand Lake Road	96	95	
Meadow Woods	133	127	
Tupperware	17	N/A	
Kissimmee Intermodal			
Poinciana	1	N/A	
Total - All Stations	1,895	1,730	
Percentage change from			
FY18 - FY19	26%	-0.1%	

LYNX Feeder Bus Route Analysis (Phase II Routes)

LINK	Nover	mber	Change	%
LIINK	FY18 FY19		Change	Change
18	29,596	29,418	-178	-1%
418	5,176	4,957	-219	-4.20%
155	853	830	-23	-2.70%
306	2,565	2,089	-476	-18.56%
604	419	294	-125	-29.80%
631	848	572	-276	-32.50%
632	259	267	8	3.10%

VOTRAN CONNECTIVITY November 2019

Astiniturat Da Da Da was Stations					F	iscal ye	ar 201 8	8					Annual
Activity at DeBary Station	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Daily Average
Days of Operation	22	21	20	22	20	22	21	22	21	21	23	19	254
Avg Daily Ridership	96	76	79	63	62	69	69	67	61	72	79	72	72

Activity at DoPany Station		Fiscal year 2019						Annual					
Activity at DeBary Station	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Daily Average
Days of Operation	23	21	20	22	20	21	22	22	20	22	22	19	254
Avg Daily Ridership	98	66	85	89	64	76	66	61	59	57	69	63	71

Activity at DoBary Station	Fiscal year 2020						Annual						
Activity at DeBary Station	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Daily Average
Days of Operation	23	20											43
Avg Daily Ridership	65	48											57

NOTES: Beginning October 2016 driver keys count only boardings and alightings at DeBary Station. Fiscal years 2014, 2015, and 2016 data reported boardings along SunRail Routes. Hurricane Dorian in 2019 interrupted Votran service 9/2-9/4, SunRail service 9/3-9/5, SunRail service was closed 9/2 for Labor Day.

No SunRail service on Thanksgiving, Christmas, New Year's Day, Independence Day, Labor Day, Memorial Day and Martin Luther King Jr. Day

COMMITTEE MEMBER COMMENTS





NEXT MEETING: Thursday, April 2 at 5 PM







f © @RideSunRail SunRail.com

2020 UPCOMING MEETINGS

<u>Technical Advisory (LYNX Open Space – 2nd Floor)</u>

Wednesday January 15 2:00 pm – 3:00 pm

Commission Meeting (MetroPlan Boardroom)

Thursday January 30 10:00 am – 12:00 noon

BUSINESS DEVELOPMENT SCORECARD





2020 Business Development Planning

- Developed priorities and plan for all major 2020 business development activities
- Core objectives include:
 - Positioning SunRail to take advantage of expanding micro-transit (e-scooters, e-bikes, etc.) in Central Florida
 - Program to educate new Downtown Orlando residents and commuters about the benefits of SunRail
 - Continuing to develop options for special service and Saturday service funded outside of SunRail's operating budget
 - Ongoing education and outreach to employers/employees in SunRail service area: Regular email blasts, On Track bimonthly employer newsletter and development of rider profiles and testimonials.
 - Station safety and health/cleanliness particularly in Downtown Orlando and with coordination with City of Orlando and the Orlando Police Department.
 - Developing partnerships for loyalty rewards program
 - Continued partnerships with all major employers / connectivity with major employment sites.

Extended Service for Special Events

- Completed development of plan and ticketing structure for special Saturday service as requested by community partners
- Continue to develop funding strategy with community partners
- Executed special late-night service in early November for approx. 1,500 group riders
- Executed special late-night service in mid November for approx. 5,000 group riders

Orlando Magic Game Night Service

- Announced the season-long 10:30 PM southbound service from Church Street Station on Orlando Magic weekday game nights
- Service began on October 23

Developed Electronic Group Pass

- Group travel up 333% in 2019
- Developed electronic group pass to replace static pass beginning in January, 2020

Created and Executed the GingerBread Express

- Partnered with Orlando Health to sponsor the Gingerbread Express a family-oriented themed ride to an event at the Winter Park station. Children and their families were treated to crafts and games, including making cards for children and families that were spending their holidays at the Arnold Palmer Children's Hospital. Event goers were also treated with balloon-twisting artist, a SunRail gingerbread cookie and hot chocolate.
- The event promoted by social media, including a FaceBook event and through a press release
- An estimated 1,500-1,800 people rode SunRail and attended the event
- The event sponsorship was \$7,500, covering event cost and providing profit back to SunRail

BUSINESS DEVELOPMENT SCORECARD

JANUARY 2020



UCF Downtown and Valencia College Downtown Campus

- Continued to expand partnership-driven campaign to educate new students about SunRail and encourage ridership and convert to a SunCard after free travel period
- 4.5 out of 5-star rating from new rider pool
- Through the end of year, more than 1,000 riders from UCF, Valencia and FAMU took advantage of program

Advocate and Promote Connectivity

- Continued to partner with the City of Kissimmee and LYNX to brand the new, free Kissimmee Connector through pole flags, sunrail.com and social media. This shuttle connects the Kissimmee/Amtrak SunRail station via the LYNX Intermodal station to various stops downtown.
- Continued discussions with the Sanford CRA re: possible new route that would connect the SunRail station to the Sanford International Airport and nearby hotels.
- Began discussions with LYFT regarding a discount promotion for SunRail riders

Additional Initiatives — Communication and Education

- Continued to produce monthly "On Track" business-focused email newsletter, which has resulted in a 20% increase in engagement and 21% increase in subscriptions since last year.
- Continued to update the interactive online "Events Calendar" and separate "Daily Activities" listing on SunRail.com; continually
 promoting these events and activities through social media.



SHUTTLE FACILITATION SCORECARD

IANUARY 2020

SHUTTLES AND/OR VANPOOLS RUNNING TO VARIOUS SUNRAIL STATIONS:

FROM THE SANFORD STATION:

 One Community Redevelopment Agency (CRA) funded trolley transports SunRail passengers starting at noon, Monday-Friday

FROM THE MAITLAND STATION:

AdventHealth Maitland funding and running an employee shuttle

FROM THE ORLANDO HEALTH/AMTRAK STATION:

Orlando Health funding and running an employee shuttle to their offices in SoDo

FROM THE SAND LAKE ROAD STATION:

- One employer-funded car shuttling employees to ABC Fine Wine & Spirits
- Two employee-funded vanpools for Lockheed Martin employees
- One employee-funded vanpool for several worksites in the Southpark Center Loop office park
- One employer-funded fleet vehicle for employees of Pan Am Flight Academy
- One employee-funded vanpool to Kirkman Pointe Office Park

NEW FROM THE KISSIMMEE/AMTRAK STATION

• Two City of Kissimmee-funded shuttles transport SunRail passengers to major employers and other destinations throughout Historic Downtown Kissimmee. The shuttles meet all SunRail trains.

ADDITIONAL FOLLOW-UP NEEDED FOR THE FOLLOWING PRIORITY AREAS:

Assisting the City of Lake Mary in the promotion of their Vanpool Grant Program



ADVERTISING REVENUE SCORECARD

ANUARY 2020

2020 MEDIA KIT: AVAILABLE NOW

The current Media Kit is being distributed through the ad sales team and is available upon request by emailing Caroline Gardner at caroline@evolvetoday.com or online http://corporate.sunrail.com/doing-business-with-sunrail/advertising/

ON BOARD ADVERTISING: 2 POSITIONS AVAILABLE NOW

All was sold as one-year contracts.

Total Placements Available: 12

Placement Fee: \$7,600 plus production per year

SUNRAIL.COM ONLINE & MOBILE ADVERTISING: AVAILABLE NOW

Total Placements Available: 78

Placement Fee Range: \$350 - \$5,000

TRAIN SCHEDULE ADVERTISING: SOLD OUT THROUGH MAY 1, 2020

SunRail has implemented a display opportunity for businesses to purchase advertising space on the back panel of the train schedule. Program details include:

Total Placements Available:

Placement Fee: \$500 per month

STATION KIOSK ADVERTISING: AVAILABLE NOW AT MOST STATIONS CHURCH STREET STATION AND LAKE MARY STATION ARE SOLD OUT

All contracts are on an annual basis

Partners may purchase multiple or individual stations

Total Placements Available: 66

Placement Fee: \$3,300 per placement



SUNRAIL MARKETING SCORECARD

ANUARY 2020

SOCIAL MEDIA

The SunRail Social Media Team averages approximately 150 new followers per week across Facebook, Twitter and Instagram. Summary of these followers:

15,583 Facebook 17,197 Twitter 4,741 Instagram Total Social Media Followers — 37,521

SUNRAIL APP DOWNLOADS

Over 17,000 people have downloaded the SunRail App and the number continues to climb every day.

NEW SUNRAIL MARKETING INITIATIVES

New Group Sales Technology Introduced

The SunRail Marketing team has developed a new Group Sales electronic program that will greatly reduce the labor hours required to properly execute the group ticket distribution while simplifying the process for both the riders and the onboard engineers who must verify the group sales passes. SunRail hopes this technology will allow for a significant increase in group sale bookings.

Expanded SunRail Ad Sales Plan

SunRail is aggressively pursuing new options to generate ad sales through onboard, online and on-platform initiatives. Recommendations have been presented to FDOT based on the growing demand by local and state businesses.

Gingerbread Express Holiday Event

On Friday, December 13, SunRail introduced the Gingerbread Express family event at the Winter Park SunRail Station. The event was free with a paid SunRail ticket and attendance exceeded all expectations. Overall, ridership was over 8,000 for the day representing a 14% increase over the week prior.

Osceola & Orange County Bus Wraps

New SunRail themed bus wraps will be seen beginning in January 2020 along the Osceola Parkway 155 route promoting the ease and cost savings of utilizing the Tupperware station for area commuting needs. Additionally, the Train to Plane graphics on Lynx buses will receive an update beginning in January promoting the service through the Sand Lake Road station.

SunCard Marketing Promotion Sees Big Lift

The SunRail Marketing Team made a hard push in Q4 to convert daily paper ticket users to SunCard passholders through a variety of targeting marketing initiatives. Following the 3-month campaign, SunRail saw a SunCard passholder increase of over 30%.

Planning for 2020

The Marketing team along with FDOT and SunRail senior management and Bombardier established priorities and objectives for the 2020 calendar year. A 2020 Marketing Plan was developed and submitted for FDOT approval to continue to grow ridership and develop new connectivity partnerships.



TOD METRICS SUMMARY SCORECARD

JANUARY 2020

SUMMARY OF DEVELOPMENT WITHIN AN ACTUAL 10-MINUTE WALK OF STATIONS IN PHASE 1 & PHASE 2:

PROJECTS COMPLETED SINCE 2010

Number of Projects: 29

Construction Value: \$991 million

Building Square Footage: 3,536,268 GSF

Residential Units: 1,836

Permanent Employment (jobs): 1,905 Construction Employment (jobs): 2,967

PROJECTS CURRENTLY UNDER CONSTRUCTION

Number of Projects: 12

Construction Value: \$774,292 million Building Square Footage: 1,475,122 GSF

Residential Units: 1,633

Permanent Employment (jobs): 1,860 Construction Employment (jobs): 1,874

PROJECTS IN PIPELINE (ANNOUNCED OR UNDER REVIEW)

Number of Projects: 31

Construction Value: \$1,116 million

Building Square Footage: 12,754,035 GSF

Residential Units: 5,929

Permanent Employment (jobs): 13,069 Construction Employment (jobs): 10,109



SAFETY SCORECARD

ANUARY 2020

ONGOING OUTREACH

As part of the ongoing strategy for SunRail public safety outreach, this program connects to the community through a variety of efforts including but not limited to: door-to-door outreach to residents and businesses near tracks; presentations in schools, community centers, at SunRail stations and onboard trains; direct mail; community events; coordination with law enforcement agencies and first responders; featured media buys in high-visibility areas; inclusion of safety messaging in business development and marketing programs; social media; training with public and school transportation groups and coordination with FRA, TSA and Operation Lifesaver. Social media efforts promote safety content at a rate of 1-3 safety messages per week reaching more than 39,000 followers.

Specific highlights:

- Completed Mobile Safety Studio initiative (grant awarded by Operation Lifesaver and FTA).
- Mobile Group Ride Process experiencing improvements to encourage additional ridership and safety information.

Summary of safety presentations and tabling events within the community and onboard between 9/25/19 and 12/31/2019:

Wednesday, December 18, 2019 Friday, December 6, 2019 Wednesday, November 27, 2019 Tuesday, November 26, 2019 Monday, November 25, 2019 Friday, November 22, 2019 Thursday, November 21, 2019 Wednesday, November 20, 2019 Friday, November 15, 2019 Thursday, November 14, 2019 Friday, November 8, 2019 Friday, October 18, 2019 Wednesday, October 17, 2019	GROUP OR EVENT Harvest Baptist Church Academy MSS: Winter on the Ave Winter Park MSS: Park Ave Winter Park MSS: Ace Café UCF Night MSS: Amway Arena (Arianna Grande) Reading Edge Academy Northland Church MSS: Park Ave Winter Park MSS: Heritage Middle School Reading Edge Academy Enterprise Elementary School City of Orlando Transportation Fair Magnolia School	COUNT 15 45 100+ 50+ 80+ 60 18 80+ 400+ 34 30 50 78
Friday, October 11, 2019	Enterprise Elementary School	30
Tuesday, October 1, 2019	Maitland National Night Out	500+

Summary of organizations contacted for SunRail's Safety Watch Program & Escape Lane Outreach during December 2019:

BUSINESS	ADDRESS
Zanzibar Coffee House	315 N Ronald Reagan Blvd, Longwood, FL 32750
Connolly's Irish Pub	323 N Ronald Reagan Blvd, Longwood, FL 32750
Pete's Eats	117 E Church Ave, Longwood, FL 32750
Longwood Events & Rentals	355 N Ronald Reagan Blvd, Longwood, FL 32750
Lewis Janitorial Supply	245 N Ronald Reagan Blvd, Longwood, FL 32750
Jersey Styles Orlando LLC	103 E Church Ave, Longwood, FL 32750
Mockingbird Apothecary & General Store	103 E Church Ave, Longwood, FL 32750
A Branch of Leaves and Roots	460 N Ronald Reagan Blvd Ste. 106, Longwood, FL 32750
Seminole County Bar Association Legal Aid Society	101 W Palmetto Ave, Longwood, FL 32750
Emotions Dance Studio	111 N Longwood St #201, Longwood, FL 32750
Gameroom Concepts Warehouse	111 N Longwood St # 125, Longwood, FL 32750
A Message of Hope	128 E Bay Ave, Longwood, FL 32750
Bradlee-Mc Intyre House	130 W Warren Ave, Longwood, FL 32750



SAFETY SCORECARD

JANUARY 2020

Longwood Community Building

Davey's Toys Longwood City Hall The Craft Shack Judy's Dolls

Xperient Professional Printing Longwood Fire Department

Vendor's Choice

Tiffany Quilting & Drapery

Weston Park Sparky Distribution TLM Motorsports

Trusun Media Inc.-TSM Studio Precision Automotive Heritage Village Commons

SDJ Distribution
Executive Auto Sales
Frank Motorworks
Cortes Towing
Salon Zion

Walgreens Sonic Drive-In

CVS Wawa

Direct Auto & Life Insurance

Metro Motor Sales

Ralph Laera: Allstate Insurance Happy Go Lucky Pet Salon

Shiraz Market

Longwood Discount Beverage Euro Balkan Grocery and Deli

Fresh-N-Healthy Little Oasis

Granite Perfection, LLC Masellis Treasure Chest

Seranades at Longwood

Pinnacle Bank

Precision Laboratories Inc

Blossom In the Word Ministries

Elite Automotive Repair

Papa Bees Wako Taco

Hourglass Brewing

Shivam Distributers Flooring HQ Showroom Peachstate Hobby Distribution

NuView IRA Trilax Group Inc 200 W Warren Ave, Longwood, FL 32750

4134, 216 W Warren Ave, Longwood, FL 32750 175 W Warren Ave, Longwood, FL 32750

218 W Church Ave, Longwood, FL 32750 280 W Warren Ave, Longwood, FL 32750

250 W Church Ave Suite 100, Longwood, FL 32750

301 W Warren Ave, Longwood, FL 32750

460 N Ronald Reagan Blvd # 130, Longwood, FL 32750

206 E Palmetto Ave, Longwood, FL 32750 101 Myrtle St, Longwood, FL 32750 210 E Palmetto Ave, Longwood, FL 32750 4247, 260 E Palmetto Ave, Longwood, FL 32750

240 E Palmetto Ave #100, Longwood, FL 32750 268 E Palmetto Ave, Longwood, FL 32750 357 Orange Ave, Longwood, FL 32750 251 E Palmetto Ave, Longwood, FL 32750 225 E Palmetto Ave, Longwood, FL 32750 232 Orange Ave, Longwood, FL 32750

245 Orange Ave, Longwood, FL 32750

225 N Ronald Reagan Blvd suite 102, Longwood, FL 32750

115 E State Rd 434, Longwood, FL 32750 155 E State Rd 434, Longwood, FL 32750 130 E State Rd 434, Longwood, FL 32750 162 FL-434, Longwood, FL 32750 180 FL-434, Longwood, FL 32750 190 E State Rd 434, Longwood, FL 32750

410 Myrtle St Unit 102, Longwood, FL 32750
130 E Evergreen Ave # 116, Longwood, FL 32750
185 S Ronald Reagan Blvd, Longwood, FL 32750
185 S Ronald Reagan Blvd, Longwood, FL 32750
179-225 E Maine Ave, Longwood, FL 32750
255 S Ronald Reagan Blvd, Longwood, FL 32750
Orlando, 295 S Ronald Reagan Blvd, Longwood, FL 32750

140 E Lake Ave, Longwood, FL 32750

327 S Ronald Reagan Blvd, Longwood, FL 32750 425 S Ronald Reagan Blvd, Longwood, FL 32750 485 S Ronald Reagan Blvd, Longwood, FL 32750 165 E Wildmere Ave, Longwood, FL 32750

525 S Ronald Reagan Blvd # 127, Longwood, FL 32750 560 S Ronald Reagan Blvd, Longwood, FL 32750 480 S Ronald Reagan Blvd, Longwood, FL 32750 480 S Ronald Reagan Blvd, Longwood, FL 32750

480 S Ronald Reagan Blvd suite 1020, Longwood, FL 32750

108 Commerce St, Longwood, FL 32750

440 S Ronald Reagan Blvd, Longwood, FL 32750 390 S Ronald Reagan Blvd, Longwood, FL 32750

280 S Ronald Reagan Blvd Suite 200, Longwood, FL 32750 250 S Ronald Reagan Blvd # 106, Longwood, FL 32750



SAFETY SCORECARD

JANUARY 2020

Florida Young Artist's Orchestra All American Mortgage German Car Services

Elite Krav Maga GRP Studios

Perfect Pear Home Pros Blue Horizons Pools & Spas Inc

MJ Frias Cigar Co. Thai Delight

Island Sizzle Caribbean Restaurant

Taps & Caps Lounge
Fishy Business Aquarium
Southeastern Protection Services
Ace Hardware of Longwood

AJ's Press Papa John's Pizza Fantastic Sams Cut & Color

Holiday Ice Inc

254 S Ronald Reagan Blvd # 120, Longwood, FL 32750

254 S Ronald Reagan Blvd # 228, Longwood, FL 32750

155 W Maine Ave, Longwood, FL 32750 189 W Maine Ave, Longwood, FL 32750

165 W Maine Ave, Longwood, FL 32750 620 W Evergreen Ct, Longwood, FL 32750

616 W Evergreen Ave, Longwood, FL 32750

1111 N Ronald Reagan Blvd Unit 101, Longwood, FL 32750

190 S Ronald Reagan Blvd, Longwood, FL 32750

5245, 190 S Ronald Reagan Blvd #124, Longwood, FL 32750

190 S Ronald Reagan Blvd, Longwood, FL 32750 140 S Ronald Reagan Blvd, Longwood, FL 32750 160 W Evergreen Ave # 180, Longwood, FL 32750 170 W State Rd 434, Longwood, FL 32750

182 W State Rd 434 #1008, Longwood, FL 32750 182 W FL-434 Suite 1012, Longwood, FL 32750

182 W State Rd 434 #1004, Longwood, FL 32750

204 Short Ave, Longwood, FL 32750