

TECHNICAL ADVISORY COMMITTEE

JULY 9, 2025





Central Florida Commuter Rail Commission

Technical Advisory Committee

Date: July 9, 2025

Time: 2:00 p.m.

Location: LYNX Central Station 2nd Floor Open Space Room 455 North Garland Avenue Orlando, Florida 32801

PLEASE SILENCE CELL PHONES

- I. Call to Order and Pledge of Allegiance
- II. Confirmation of Quorum
- III. Chair's Remarks
- IV. Approvals a. April 9, 2025, Meeting Minutes Approval
- V. Public Comments

VI. Reports

- a. Agency Update David Cooke, Rail Administration Manager
- b. Bus Connectivity
 - i. LYNX Bruce Detweiler
 - ii. Votran Bobbie King
 - iii. Evolve SunRail marketing



Central Florida Commuter Rail Commission

Technical Advisory Committee

VII. Informational Items

- a. Supplemental nights, weekends, and special event additions for SunRail Tanya Wilder
- b. Increased Cost explanation for supplemental times Tanya Wilder
- c. Additional trainsets Michael Carman

VIII. Committee Member Comments

X. Next Meeting

a. Next Meeting – August 13, 2025 at 2:00 p.m. LYNX Open Space Room

XI. Adjournment

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Roger Masten, FDOT/SunRail Title VI Coordinator 801 SunRail Dr. Sanford, FL 32771, or by phone at 321-257-7161, or by email at roger.masten@dot.state.fl.us at least three business days prior to the event.

Technical Advisory Committee Meeting

April 9, 2025 2:00 p.m. LYNX Central Station

Attendees

Sarah Larsen, Metroplan Orlando Tanya Wilder, Orlando Jacob Lujan, Altamonte Springs Miten Patel, Sanford Renzo Nastasi, Orange County Bobbie King, Volusia County Bruce Detweiler, LYNX David Cooke, FDOT Ryan Mahler, FDOT Michael Carman, SunRail Sandra Gutierrez, SunRail Kim Hymes, SunRail Regina Cargill, Evolve

Minutes

The meeting was called to order by Chair Tanya Wilder at 2:02 p.m.

Pledge of Allegiance

Quorum was not met, therefore could not approve the minutes. This item will be deferred until the next meeting.

Announcements

• None

Action Item:

• None

Public Comment:

• No public comments.

Agency Update:

Presenter: David Cooke

- The average daily ridership in March was 5,982 riders. The big increase was due to Spring Break, and it follows the pattern we've had in the past. It's about a 13% increase year over year.
- Our average ADA ridership was at 31 a day, and our bicycles were over 260 a day. A big increase in the ridership for the bicycles.
- Our boardings by station, with spring here and the events going on this time of year, it's no surprise that Winter Park was our leading station destination due to the Winter Park Sidewalk and Arts Festival, followed by LYNX and Kissimmee.
- Our on-time performance did suffer this month. We were just under 80%. Some of this was due to that high ridership that occurred during Spring Break. We are still working on some opportunities to get that on time performance back up. Goal = 95%; Actual = 79.88%; Contract = 97.62.
- Above Average On Time 3 Days; 21 Operating Days; Ran 840 Trains
- This is the actual FDOT budget for the year and still reporting under the state fiscal year. A couple of items just to bring your attention to the Department is still working to get the fare collection, Wi-Fi, and APC counters systems into final acceptance so we can begin the invoicing for the ongoing maintenance with those items. You will soon see those numbers starting to come back up.
- Our fare box revenue is down about \$200,000 to date. Some of this is due to fare evasion that we've had, especially early on. We are increasing our efforts in making sure that people have tickets on board the train. Look for that to come up as well.
- Our Amtrak usage is up considerably, which is good, and our CSX revenue is slightly down. Some of that's due to the AAR index reporting that has lowered some of that revenue.
- At our last meeting, we talked about our capital budget and those projects and where that capital investment goes to. This is for the current fiscal year for the Local Funding Partners. We are looking at a nine-month period from January through September of this year. We discussed some of those projects, but this gives you a little better idea with the numbers that go along with those projects. Under Communication Systems, we have the dispatch and closed-circuit TV replacement and then under Rolling Stock we have ongoing maintenance and the seat replacement program. You will start seeing that seat changeout on some of the passenger cars moving forward. As well as under our Signal Systems, we will be replacing some of our grade crossing gates and electric locks down at Donegan Ave. Our battery backups are being replaced as well. You can look through the list of projects in your packet. Again, that's just for the nine-month period I mentioned earlier.
- Our upcoming fiscal year, which is for the Local Funding Partners, will be the tentative budget next year. We have broken that out as well with some of those improvements shown per type or category of improvement.
- Continuing with our track and civil work, our rail replacements at various locations, a bridge replacement at MP 764.0 which spans three tracks at the entrance to the VSMF as well as some of our rolling stock work. This includes replacing those operating motors on the doors, repainting and repairing some of the windshields, and the HEP replacements. That's our Head Engine Power.
- We are also looking at rebuilding some of those locomotive motors as well. That's where some of that State of Good Repair (SOGR) funding is being used.
- This does align with the tentative budget that was presented to the Commission last month.
- *Tanya Wilder:* I appreciate you presenting this and unearthing some of this information because I think that what the group wanted was more of the details.
- *David Cooke*: The last slide just has the five-year capital plan, which includes projections out for those outer years. One thing we had talked about last month as well with some of those other

investments that are being paid for through the Department and through the Florida Rail Enterprise (FRE). This includes the Maitland Bridge replacement and that single track section, as well as our CRISI grant for some of the grade crossing and trespassing safety improvements. Our Maintenance of Way (MOW) project is to construct a new emergency access road between Tupperware and Meadow Woods. Again, all of these projects are being paid for through the FRE and are not part of what the Local Funding Partners would be paying for.

Votran Bus Connectivity

Presenter: Bobbie King

- The first slide is the feeder bus service to the DeBary station. We're averaging 47 in the month of March daily transfers, which is a little bit down from February.
- The second slide is our micro transit service that serves both the DeBary and DeLand stations. It's an on-demand service. We are seeing around 188 riders using the micro transit service, a little bit less in DeBary because we have that feeder bus service in place there. We have a different model for DeLand, so the ridership is a lot more usage of the micro transit for that station. We do have a change that was made in late February, and we'll be able to report on some of that as we go forward.
- We have what we call a circulator for the DeLand area and originally started out in a paratransit style vehicle. It was only running from 12:30 p.m. to 7:30 p.m. daily. We just recently switched it to a full-size bus running all day. The month of March was our first month of being able to present any ridership. It was like the half day ridership that we were having on the smaller bus, but it's just getting started. Expect that those numbers will continue to go up, but we are seeing about average daily ridership of 20 on and off at that station and some days are 50 plus to 60 people a day. Oddly, other days are ten. The average is a big swing. Overall, the route that serves this station is doing very well, so we do expect those numbers to continue to go up.

Committee Member Comments

- *Tanya Wilder:* Sarah Larsen and I attended a MetroPlan workshop/summit where there were a lot of elected officials that serve on the MetroPlan board. Sarah and her team talked about various scenarios for the MTP for 2050.
- Sarah Larsen: Today was our 2050 Metropolitan Transportation Plan (MTP) Summit where we talked about possible future funding scenarios. We got together with our board and all our advisory committees our Citizens Advisory Committee, Municipal Advisory Committee, Technical Advisory Committee and our Transportation System Management and Operations (TSMO) Advisory Committee and discussed possible funding scenarios based off what we have currently and some other ones we could include, such as safety. There was a suggestion for rail specifically outside of transit. We are going to continue those conversations tomorrow. Our technical workshop is in the afternoon at 2:00 p.m. If you would like to attend, it's virtual and you can provide feedback. You'll get a summary of the activity we did today, talking about brainstorming different funding scenarios, and then this conversation will continue. We'll have a second draft of funding scenarios going to our board committees in the May/June timeframe, and then we are looking to get a finalized funding scenario for the 2050 MTP sometime in June/July.

- *Tanya Wilder:* I know you have the TPO for Volusia, but it's a regional organization; transit is important and falls underneath the umbrella of transportation. With the Local Funding Partners now taking over the system and completely the O&M into the future, we are doing our due diligence in looking to see if there's an opportunity to get some funding from FTA under MetroPlan. That could be a vehicle, but that's also still in the horizon. Wanted to share this information with everyone.
- *Sarah Larsen:* I took pictures of the capital projects list. I'm going to send that back to the MPO teams because there are definitely some unfunded needs.

Next meeting is scheduled for May 14, 2025, at 2:00 p.m., Lynx Central Station, Administration Building, Open Space Room

Meeting adjourned at 2:20 p.m.



PLEDGE OF ALLEGIANCE (Please Stand)

I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all.

TITLE VI



This meeting, project, or study is being conducted without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express their concerns relative to FDOT compliance with Title VI may do so by contacting:

Esta reunión, proyecto o estudio se lleva a cabo sin distinción de raza, color, origen nacional, edad, sexo, religión, discapacidad o estado familiar. Las personas que deseen expresar sus inquietudes relativas al cumplimiento del Título VI por parte del FDOT pueden hacerlo comunicándose con:

Reyinyon, pwojè, oswa etid sa a ap fèt san konsiderasyon ras, koulè, orijin nasyonal, laj, sèks, relijyon, andikap oswa sitiyasyon fanmi an. Moun ki vle eksprime enkyetid yo konsènan konfòmite FDOT ak Tit VI ka fè sa lè yo kontakte:

ROGER MASTEN

SunRail Title VI Coordinator 801 SunRail Drive Sanford, Florida 32771 <u>Roger.Masten@dot.state.fl.us</u>

STEFAN KULAKOWSKI State Title VI Coordinator 605 Suwannee Street, MS65 Tallahassee, Florida 32399 <u>Stefan.Kulakowski@dot.state.fl.us</u>



WELCOME



CHAIR'S REPORT

SunRail

TANYA WILDER - CITY OF ORLANDO

1. JEBBRALANT





A P P R O V A L ADOPTION OF APRIL 9, 2025, MEETING MINUTES





PUBLIC COMMENTS





AGENCYUPDATE





Ridership Highlights

- June ridership 16.5% over 2024
- 8 straight months of 100,000+ riders
- Hosted 40 group rides year-to-date
- **Trends:** Average daily ridership for 2025 over 5,300





JULY 4 SERVICE

SunRail transported nearly 5,000 people on Friday, July 4 to the FIFA Club World Cup 2025 Match at Camping World Stadium and the Fireworks at the Fountain at Lake Eola Park.

Special thanks to Orlando Downtown Development Board for sponsoring service.





SUMMER BUSINESS & LEISURE MARKETING PROGRAMS

- **'New Worlds Await'** promoting new LYNX 311 to MCO, Universal Epic Universe and others for employee and leisure riders
- Business outreach programs to expand commuter ridership for their employees
- Feature group rides targeting local summer camps and programs
- New social media campaign with itineraries for how to ride, where to go, and what to do
- Ride SunRail to FIFA Club World Cup in June
 and July boosting overall ridership



NEW worlds AWAIT

LYNX 311

- ORLANDO
 INTERNATIONAL
 AIRPORT
- ORANGE COUNTY CONVENTION CENTER
- EPIC UNIVERSE
- DISNEY SPRINGS





SunRail's Conversion Campaign targets non-registered SunCard holders with value on their cards, to transfer to the new ticketing system.

Campaign initiatives include:

- Digital marketing asset development newsletters, digital banners, website sliders
- Outreach to cross promote awareness on public/private sector websites
- Social media campaigns to emphasize the importance of transitioning old SunCard values to the new system



Check Your Old Card Balance and Get 555



- 21 Operating Days
- Ran 840 Trains





May 2025 Average - 5,017





ADA May 2025 Average: 28

BICYCLE May 2025 Average: 232





Total Ridership = 105,361



| OPERATING COSTS, CAPITAL MAINTENANCE AND CONSULTANT | ANNUAL BUDGET | FISCAL 2 May 31 | |
|--|---------------|--------------------|--------------|
| SUPPORT | | BUDGET | ACTUAL |
| Alstom - Operations | \$14,218,190 | \$13,033,341 | \$13,018,808 |
| Alstom - Maintenance | \$17,239,721 | \$15,803,078 | \$15,769,663 |
| Alstom - Incentive/disincentive | \$1,572,896 | \$1,441,821 | \$1,148,168 |
| moovel Fare Collection O&M | \$1,541,202 | \$1,412,769 | \$34,194 |
| Herzog - Signal Maintenance of Way | \$3,958,813 | \$3,628,912 | \$3,647,078 |
| WiFi and APC O&M, Cellular for Comms | \$315,000 | \$288,750 | \$99,971 |
| Fleet Management Witronix O&M | \$105,000 | \$96,250 | \$120,910 |
| Green's Energy - Fuel | \$4,100,000 | \$3,758,333 | \$2,686,988 |
| Gallagher - Insurance | \$5,000,000 | \$5,000,000 | \$4,229,667 |
| Amtrak/Alstom/Herzog - Preventative Maintenance | \$2,860,000 | \$2,621,667 | \$872,903 |
| Alstom/Amtrak SOGR Heavy vehicle Maintenance | \$4,400,000 | \$4,033,333 | \$1,815,083 |
| Banking, Merchant, and Armored Car Services | \$152,250 | \$139,563 | \$80,075 |
| Station and Onboard Security | \$1,386,000 | \$1,270,500 | \$1,216,254 |
| PTC O&M (Herzog & Alstom) | \$11,000,000 | \$10,083,333 | \$8,674,883 |
| Subtotal - System operating costs | \$67,849,071 | \$62,611,649 | \$53,414,64 |
| Consultant Support | \$12,800,000 | \$11,733,333 | \$12,029,00 |
| TOTAL OPERATING COSTS, CAPITAL MAINTENANCE AND CONSULTANT SUPPORT | \$80,649,071 | \$74,344,982 | \$65,443,64 |

<u>SunRail</u>



| ANNUAL BUDGET | | 24/25 YTD st, 2025 |
|------------------|---|--|
| | BUDGET | ACTUAL |
| | | |
| \$2,205,000 | \$2,021,250 | \$1,818,165 |
| \$3,525,648 | \$3,231,844 | \$2,879,206 |
| \$988,769 | \$906,372 | \$1,215,835 |
| \$20,000 | \$18,333 | \$25,486 |
| \$125,000 | \$114,583 | \$146,246 |
| \$323,580 | \$296,615 | \$548,557 |
| \$7,187,997 | \$6,588,997 | \$6,633,496 |
| | BUDGET \$2,205,000 \$3,525,648 \$988,769 \$20,000 \$125,000 \$323,580 | ANNUAL BUDGET May 31 BUDGET BUDGET \$2,205,000 \$2,021,250 \$3,525,648 \$3,231,844 \$988,769 \$906,372 \$20,000 \$18,333 \$125,000 \$114,583 \$323,580 \$296,615 |

| FTA §5307 - Urbanized Area Grant Funds | \$13,500,000 | \$5,000,000 | \$5,000,000 |
|--|--------------|--------------|--------------|
| FDOT PTC Contribution | \$ 5,000,000 | \$13,500,000 | \$13,500,000 |
| FTA 5337 - State of Good Repair | \$4,600,000 | \$4,600,000 | \$4,600,000 |

TOTAL OPERATING REVENUE

\$30,287,997

\$29,688,997 \$

\$29,733,496



LYNX CONNECTIVITY

| | | LYN) | (Fixed-Route | Average Do | aily Boarding | s & Alighting | gs by SunRa | il Station Ar | ea | | | | |
|------------------------------------|-------|-------|--------------|------------|---------------|---------------|-------------|---------------|-----|-----|-----|-----|-----------------|
| | | | | | | Fiscal Yea | r 2025 | | | | | | ANNUAL |
| SUNRAIL STATION | Oct | Nov | Dec | Jan | Feb | Mar | Apr | Мау | Jun | Jul | Aug | Sep | DAILY AVERAG |
| Days of Operation | 19 | 20 | 21 | 23 | 20 | 21 | 22 | 21 | | | | | 21 |
| Sanford | 288 | 289 | 259 | 277 | 305 | 298 | 295 | 275 | | | | | 286 |
| Lake Mary | 86 | 90 | 74 | 69 | 80 | 79 | 84 | 74 | | | | | 80 |
| Longwood | 75 | 79 | 68 | 75 | 97 | 82 | 96 | 79 | | | | | 81 |
| Altamonte Springs | 151 | 170 | 139 | 140 | 173 | 168 | 170 | 167 | | | | | 160 |
| Maitland | 18 | 18 | 14 | 13 | 10 | 8 | 12 | 12 | | | | | 13 |
| Winter Park/Amtrak | 357 | 360 | 271 | 306 | 280 | 263 | 326 | 332 | | | | | 312 |
| AdventHealth | 301 | 295 | 300 | 300 | 323 | 280 | 296 | 318 | | | | | 302 |
| LYNX Central Station | | | | | • | | | | | | | | |
| Church Street Station | | | | | | | | | | | | | |
| Orlando Health/Amtrak | 42 | 44 | 42 | 35 | 41 | 42 | 42 | 39 | | | | | 41 |
| Sand Lake Road | 439 | 490 | 455 | 458 | 494 | 492 | 511 | 490 | | | | | 479 |
| Meadow Woods | 104 | 107 | 95 | 89 | 111 | 113 | 93 | 85 | | | | | 100 |
| Tupperware | 16 | 15 | 12 | 0 | 0 | 0 | 0 | 0 | | | | | 5 |
| Kissimmee Intermodal | | | | | | | | | | | | | |
| Poinciana | 7 | 7 | 6 | 5 | 8 | 7 | 9 | 13 | | | | | 8 |
| Total - All Stations | 1,884 | 1,964 | 1,735 | 1,767 | 1,922 | 1,832 | 1,934 | 1,884 | | | | | 1,865 |
| Percent change from FY 24 to FY 25 | 8% | 13% | 3% | 2% | 3% | -1% | 6% | -2% | | | | | 3% |



LYNX CONNECTIVITY

LYNX Feeder Bus Route Analysis (Phase II Routes)

| LINK | | Мау | Change | % Change |
|----------|--------|---------|--------|----------|
| | FY24 | FY25*** | | |
| 18 | 20,938 | 20,866 | (72) | 0% |
| 418 | 5,411 | 4,673 | (738) | -14% |
| 155** | 816 | 0 | (816) | -100% |
| 306 | 2,497 | 2,222 | (275) | -11% |
| 604/804* | 377 | 430 | 53 | 14% |
| 831 | 833 | 1,547 | 714 | 86% |

* Link 604 was renumbered to Link 804 in December 2024. ** Link 155 was discontinued after December 31, 2024. *** Fiscal Year 2025 Ridership is Unaudited.

LYNX Sand Lake SunRail to Airport Average Daily Ridership

| LINK | Average [| Daily Boardings | Change | % Change |
|-----------------|-----------|-----------------|--------|------------|
| | May-24 | May-25 | | , e e e ge |
| 11, 42, 111/311 | 86 | 115 | 29 | 34% |



LYNX CONNECTIVITY

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|-----------------|-----------|-----------------|-----------|--------------|
| | May-24 | May-25 | erreilige | , e en en ge |
| 11, 42, 111/311 | 86 | 115 | 29 | 34% |



VOTRAN CONNECTIVITY

| Activity of DoBory Station | | Fiscal year 2024 | | | | | | | | | Annual | | |
|----------------------------|--------|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------|
| Activity at DeBary Station | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Daily Average |
| Days of Operation | 22 | 21 | 20 | 22 | 21 | 21 | 22 | 22 | 20 | 22 | 22 | 20 | 255 |
| Total Monthly Ridership | 708 | 604 | 573 | 422 | 467 | 634 | 515 | 555 | 546 | 676 | 508 | 548 | 6,756 |
| Avg Daily Ridership | 32 | 29 | 29 | 19 | 22 | 30 | 23 | 25 | 27 | 31 | 23 | 27 | 26 |

| Activity at DoBary Station | | | | | | Fiscal yea | ar 2025 | | | | | | Annual Daily |
|----------------------------|--------|--------|--------|--------|--------|------------|---------|--------|--------|--------|--------|--------|-----------------|
| Activity at DeBary Station | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Average |
| Days of Operation | 22 | 20 | 21 | 22 | 20 | 21 | 22 | | | | | | 148 |
| Total Monthly Ridership | 568 | 1,005 | 1,521 | 1,250 | 1,116 | 995 | 1,445 | | | | | | 7,900 |
| Avg Daily Ridership | 26 | 50 | 72 | 57 | 56 | 47 | 66 | | | | | | 53 |



Note: SunRail service was suspended 10/8/24 through 10/11/24 due to Hurricane Milton and Votran Service was suspended 10/10/24. YTD: 89.4% increase compared to same period last year.



VORIDE - SUNRAIL CONNECTIVITY

VoRide On-Demand Service - Average Daily Boardings & Alightings at Volusia County Stations

| Activity at Stations | | | | | | Fiscal yea | ar 2024 | | | | | | Annual Daily |
|--|--------------|--------------|--------------|--------------|--------------|----------------------|--------------------|--------|--------|--------|--------|--------|--------------------------------|
| Activity at Stations | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Average |
| Days of Operation | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 22 | 20 | 22 | 22 | 20 | 128 |
| Total Monthly Ridership- DeBary | - | - | - | - | - | - | 15 | 14 | 12 | 9 | 15 | 6 | 71 |
| Total Monthly Ridership- DeLand | - | - | - | - | - | - | - | - | - | - | 23 | 58 | 81 |
| Total Monthly Ridership- Both Stations | - | - | - | - | - | - | 15 | 14 | 12 | 9 | 38 | 64 | 152 |
| Avg Daily Ridership | - | - | - | - | - | - | 1 | 1 | 1 | 0 | 2 | 3 | 1 |
| | | | | | | | | | | | | | |
| | | | | | | Fiscal yea | ir 2025 | | | | | | Annual |
| Activity at Stations | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Fiscal yea Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Annual Daily Average |
| Activity at Stations Days of Operation | Oct-24 22 | Nov-24 20 | Dec-24 21 | Jan-25 22 | Feb-25 20 | | | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Daily |
| · | | | | | | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Daily Average |
| Days of Operation | 22 | 20 | 21 | 22 | 20 | Mar-25 21 | Apr-25 22 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Daily Average 148 |
| Days of Operation Total Monthly Ridership- DeBary | 22 11 | 20 13 | 21 21 | 22 20 | 20 17 | Mar-25 21 8 | Apr-25 22 20 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Daily Average 148 110 |

Note: VoRide began service in DeBary on April 8, 2024.

Note: Despite VoRide operating on Saturdays, Days of Operation only includes weekdays as the train only operates weekdays.



Votran DeLand SunRail Circulator Average Daily Boardings Fiscal year 2024 Annual Activity at DeLand Station Daily Average Nov-23 Jun-24 Jul-24 Oct-23 Dec-23 Jan-24 Feb-24 Mar-24 Apr-24 May-24 Aug-24 Sep-24 Days of Operation **Total Monthly Ridership** 328 617 289 --_ -----**Avg Daily Ridership** 19 18 _ 17 _ -

| Activity of Dolland Station | | Fiscal year 2025 | | | | | | | | | | | Annual |
|-----------------------------|--------|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------|
| Activity at DeLand Station | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Daily Average |
| Days of Operation | 21 | 20 | 21 | 22 | 20 | 21 | 22 | | | | | | 147 |
| Total Monthly Ridership | 341 | 403 | 314 | 403 | 434 | 410 | 548 | | | | | | 2,853 |
| Avg Daily Ridership | 16 | 20 | 15 | 18 | 22 | 20 | 25 | | | | | | 19 |

Note, this route was suspended Oct. 8 - 11, 2024 due to Hurricane Milton. Note, beginning Mon. Feb. 23 this route operates all day. Prior to that date, the route ran 12:30pm-8pm only.



INFORMATIONAL ITEMS

- Supplemental nights, weekends, and special event additions for SunRail
- Increased cost explanation for supplemental times





INFORMATIONAL ITEMS

ADDITIONAL TRAINSETS





COMMITTEE MEMBER COMMENTS





NEXT MEETING

AUGUST 13, 2025, 2:00 PM LYNX CENTRAL STATION ADMINISTRATION BUILDING



SUPPORTING CHARTS AND DATA





AM PEAK 5:45AM - 8:45AM (NB FROM POINCIANA)





PM PEAK 3:15PM - 6:25PM (NB FROM POINCIANA)





OFF PEAK 10:45AM - 2:45PM; 7:25PM - 9:55PM (NB FROM POINCIANA)









CUSTOMER SERVICE CALLS





TRAIN PERFORMANCE DETAIL

| TRAIN PERFORMANCE OVERVIEW | Trains | Percentage |
|----------------------------|--------|------------|
| On-Time | 754 | 89.8% |
| Late | 83 | 9.9% |
| Annulled | 3 | 0.4% |
| Total Trains Operated | 840 | 100.0% |

| PERFORMANCE DETAIL | Days | Trains | Percentage |
|---------------------------------------|------|--------|------------|
| Communications | 1 | 3 | 0.4% |
| Dispatching | 1 | 1 | 0.1% |
| Injuries/Illnesses | 1 | 2 | 0.2% |
| Maintenance of Way | 3 | 3 | 0.4% |
| Mechanical | 5 | 6 | 0.7% |
| Other | 3 | 4 | 0.5% |
| Passengers | 4 | 6 | 0.7% |
| Signals & Components | 9 | 29 | 3.5% |
| Train Interference | 9 | 13 | 1.5% |
| Trespasser/Grade Crossing/Near Misses | 3 | 4 | 0.5% |
| Weather | 1 | 15 | 1.8% |
| Total (Rounded) | | 86 | 10.2% |

Note: Only categories with a value greater than zero are displayed and rounded to one decimal.



| 2 | | | | | | | | | | | | | | | |
|---|--------|-------------|--------|---------|-----------|----------|-------------------|----------|-------------|---------|----------|------------|----------------|-----------|----------------|
| 1 | | | | | | | | | | | | | | | |
| 0 | Deland | Orange City | DeBary | Sanford | Lake Mary | Longwood | Altamonte Springs | Maitland | Winter Park | Orlando | Edgewood | Orange Cty | N. Osceola Cły | Kissimmee | S. Osceola Cły |







QUIET ZONES

| JURISDICTION | STATUS |
|-------------------|--|
| Edgewood | Quiet Zone Established |
| Orange County | Quiet Zone Established Additional Quiet Zone Locations – Awaiting establishment |
| Maitland | Quiet Zone Established |
| Winter Park | Quiet Zone Established |
| Seminole County | Quiet Zone Established |
| City of Orlando | Quiet Zone Established |
| City of Kissimmee | Quiet Zone Established |
| Volusia County | Awaiting Establishment |





QUIET ZONES Periodical Updates

| Quiet Zone Periodic Updates Required every 2.5 to 3 years | | | | | | | | | |
|---|----------|------------------|--------------------------------------|----|------------------|--|--|--|--|
| | Location | | Next Notification dates | | | | | | |
| Seminole County | NOE | April 23, 2023 | October 21, 2025 to | | October 21, 2025 | | | | |
| Maitland | NOE | March 10, 2025 | September 8, 2027 | to | March 9, 2028 | | | | |
| Winter Park | NOE | January 6, 2023 | July 6, 2025 | to | January 5, 2026 | | | | |
| Kissimmee | NOE | February 4, 2021 | August 5, 2023 | | February 4, 2024 | | | | |
| Orlando | NOE | June 14, 2021 | December 13, 2023 | to | June 13, 2024 | | | | |
| Quiet Zone Periodic Updates Required every 4.5 to 5 years | | | | | | | | | |
| | Location | | Next Notification dates | | | | | | |
| Edgewood | NOE | October 9, 2019 | April 7, 2024 to | | October 7, 2024 | | | | |
| Orange County | NOE | March 27, 2020 | September 24, 2024 to March 26, 2025 | | | | | | |

Local communities may apply for quiet zones and information is available on the "About" page at SunRail.com

