



TECHNICAL ADVISORY COMMITTEE

NOVEMBER 12, 2025





Central Florida Commuter Rail Commission

Technical Advisory Committee

Date: November 12, 2025

Time: 2:00 p.m.

Location: LYNX Central Station
2nd Floor Open Space Room
455 North Garland Avenue
Orlando, Florida 32801

PLEASE SILENCE CELL PHONES

- I. Call to Order and Pledge of Allegiance**
- II. Confirmation of Quorum**
- III. Chair's Remarks**
- IV. Approvals**
 - a. July 9, August 13, September 10, October 10, 2025, Meeting Minutes Approval
- V. Public Comments**
- VI. Reports**
 - a. Agency Update – David Cooke, Rail Administration Manager
 - b. Bus Connectivity
 - i. LYNX – Bruce Detweiler
 - ii. Votran – Bobbie King



Central Florida Commuter Rail Commission

Technical Advisory Committee

VII. Informational Items

- a. Maitland Bridge Replacement – David Cooke
- b. Heavy Maintenance Facility Updates – David Cooke
- c. KKLLP Transition Workshop Update - Stephanie Mateo Griffin

VIII. Committee Member Comments

VIII. Next Meeting

- a. Next Meeting – December 10, 2025 at 2:00 p.m. LYNX Open Space Room

IX. Adjournment

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Roger Masten, FDOT/SunRail Title VI Coordinator 801 SunRail Dr. Sanford, FL 32771, or by phone at 321-257-7161, or by email at roger.masten@dot.state.fl.us at least three business days prior to the event.

Technical Advisory Committee Meeting

October 8, 2025
2:00 p.m.
LYNX Central Station

Attendees

Sarah Larsen, Metroplan Orlando Tanya Wilder, Orlando Renzo Nastasi, Orange County Arturo Perez, Seminole County Jacob Lujan, Altamonte Springs Sydney Boswell, Lake Mary Jennifer Stultz, Osceola County Bobbie King, Volusia County	Bruce Detweiler, LYNX David Cooke, FDOT Tim Freed, FDOT Michael Carman, SunRail Sandra Gutierrez, SunRail Kim Hymes, SunRail Mark Calvert, Evolve
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Minutes

The meeting was called to order by Chair Tanya Wilder at 2:00 p.m.

Pledge of Allegiance

Quorum was not met

Announcements

- No announcements.

Action Item:

- No action items.

Public Comment:

- No public comments.

Chair's Report:**Presenter:** Tanya Wilder

- **Tanya Wilder:** I really appreciate everyone who is attending in person. You take time out of your busy schedule to come to downtown Orlando from Volusia County. Unfortunately, we cannot do these meetings virtually, so we all need to be here in person. Again, I really appreciate you being here. I asked for three things to be on the agenda today. I see that they're not. Why is that?
- **David Cooke:** Madam Chair, those items weren't ready yet. I'll be happy to answer any questions on those.
- **Tanya Wilder:** The reason why I'm wanting to add more things to the agenda is to make it more interesting and not waste your time to just spend a half an hour here and then leave to go back to your respective responsibilities. The three things I requested going forward was first a marketing update; I see the website, and it's wonderful. I saw there's something happening in Kissimmee for Halloween. Again, that's something for you to talk about and that's good news. This TAC group is going to be the group who will take over when we transition to the Local Funding Partners. This group is essential for having information, for having the knowledge, for knowing what is going on. Furthermore, we owe it to all the individuals here to have this information. The second item I would like to have on a continuous basis is the Sunshine Corridor update. That goes part and parcel to the operations and maintenance of the current system, but also the future of the system. I think that we were talking previously about the rehabilitation of the vehicles or the trains. I think that's essential to really understand what's in the horizon for not only the 61 miles, but even long-term growth plans like going to the airport, alleviating people that are parking in the parking garages, giving other people options. Meanwhile, we're utilizing the system, which is going to have to need repair and replacement. I think it's important that we have an update on these topics on a regular basis. Lastly for this group, you may not be aware, but again I think it's important to be transparent. The CFCRC Board, who the mayor serves on, is going to have a workshop to talk about the transition of SunRail to the Local Funding Partners and what that looks like, where it's going to be housed. That's all I can say to it because I don't have any other information. I requested a draft of the workshop agenda so that you can take it back to your respective entities and those that you report to so that they're informed with that knowledge.
- **David Cooke:** I can give you a quick update on two of the three items. Mark Calvert is here with us today to report and share with the group from a marketing perspective. We have a few slides on some of the things that are going on, but I'll also ask Mark to speak to some of the things that are coming up as well. As far as Sunshine Corridor goes, we are still working on getting the consultant on board. That work is ongoing and now being handled through Central Office. As that moves ahead, we'll have more information to share with the group on Sunshine Corridor. Lastly, on the Transition Workshop, I haven't received that information either. We've struggled to be able to secure a date when we can have that workshop with the Commission. As you may be aware, it was going to be set for November, but some folks had a lot of other conflicts. We do have Commission meetings already scheduled for October 23rd and December 11th. Unfortunately, Kaplan Kirsch also had some conflicts, and they are leading that discussion. As soon as that information is available, we'll be happy to put it out. That's where we are on the Transition Workshop as far as looking at different options to move forward. Part of that discussion, I think, was the direct recipient conversation.
- **Tanya Wilder:** Again, in case you're aware or not aware of what direct recipient means, this involves who's going to be taking over the system and how that same entity would be receiving the monies from FTA. For example, LYNX is the Central Florida Regional Transportation Authority. They get funds from the federal government, and they're able to utilize it to help with their state of good repair and to help run the bus system. I want to be mindful of why we're here. I want to ask David Cooke and your team, please start reaching out to these people that don't attend on a regular basis. It does us a disservice because we've not been able to vote on anything.

There will be a time that we do and it's very important that people understand what they're voting on and the history of why we're here.

- **Bobbie King:** What is the number of people you need to reach a quorum?
- **Tanya Wilder:** That's a wonderful question. Is it ten members?
- **Bobbie King:** Is ten stipulated by a bylaw or something that can be changed in any way?
- **David Cooke:** It's based on the majority of the members being present.
- **Tanya Wilder:** The way that it was created was specifically to have more so that people can understand all that goes into the system and be able to make intelligent decisions. You're probably the historian here, I don't know if you want to talk more. To my understanding, we can't change the number.
- **David Cooke:** It's based on the number of members that you have on the committee. You have your five partners in addition to each of the municipalities who have a station, all this is in the Interlocal Governance Agreement.
- **Renzo Nastasi:** Regarding the workshop, I don't know how many times we've said how urgent it is to get that conversation going with the board. It's been two years and one year since we transitioned to financial operations with the Operations Phasing Agreement. I don't know how we're going to get from here to there from the time that we have when the workshop keeps getting pushed out. When you say it's a scheduling issue, is it the elected officials? Is it the attorney?
- **David Cooke:** It's a combination of both. Right now, we had conflicts with Kaplan Kirsch, the attorney that represents the Commission, who is leading that presentation. Some of the Commissioners had asked to look at different alternatives, take a fresh look at potential for the direct recipient conversation and how that would go with different structures or those organizational structures where you could still access those FTA grant funds, the 5307 and 5337 funds.
- **Renzo Nastasi:** Regarding Kaplan Kirsch, at some point shouldn't they be part of this group? This is the TAC, right?
- **David Cooke:** They work for the Commission. I can't ask them to spend the Commission's money for that.
- **Renzo Nastasi:** This is for the group to consider because we're going to be voting on items that's going to go to the Board ultimately, right?
- **David Cooke:** Yes.
- **Renzo Nastasi:** Speaking off the record, I was asking you about the LFA. That's another issue. I thought it was done over a month ago. I received an e-mail last Thursday that said we're going to get it that evening.
- **David Cooke:** I think it is back with the Commission's attorney again to review. I don't think there was any significant changes or additions to the budget.
- **Renzo Nastasi:** Seminole might be in the same situation. I don't know about the City of Orlando. These agreements need to go before our board. Now we're in a position to have our elected officials vote on something that hasn't gone to the CFCRC Board yet and has to go back and get ratified, which is just not ideal.
- **Tanya Wilder:** My comments are meant to be constructive. You know we want information. Everyone's time is valuable. The greatest resource is our time; your time is valuable. Let's make the most of it.
- **David Cooke:** Agreed.
- **Tanya Wilder:** There is one thing Renzo mentioned about Kaplan Kirsch, at the last CFCRC Board meeting, the board agreed to add on more attorneys to their contract (I'm picking 30, but that may not be the exact number). I think there's that bench strength there, and I hope they're not just saying that they're not available. I really hope it's the Commissioners who we're trying to wrangle to make it work with their schedules. It's very disappointing if it's the attorneys we are paying that have a bench strength of ten plus people that cannot make it work.

Agency Update:

Presenter: David Cooke

- Rail Safety Week Success – See Tracks? Think Train! Raised awareness about what not to do around railroad tracks
 - Fourteen different agencies including the Florida Highway Patrol were involved in the event.
 - Emphasized pedestrian, driver, and commercial vehicle safety
 - 28 total social media posts on SunRail’s platforms with over 24,222 impressions
 - Highlighted our strong partnership with local law enforcement agencies across four counties
 - Traffic Contacts: 380
 - Warnings: 141
 - Citations: 239 – This was in a location where they honestly could have written more. People who are stopped on the tracks don't realize they're doing something very dangerous and illegal. In Winter Park at Fairbanks Avenue drivers were stopped between the gates and stopped on the tracks. One truck was hit by a gate coming down because they were stopped under the gate and the gate came down on top. It was an interesting experience.

Tanya Wilder: Let us know in advance so that next year we are aware of when the event is scheduled.

David Cooke: Yes, I will let you know beforehand. I want to turn it over to Mark Calvert with Evolve so that he can elaborate more on some of these activities. We actually won an FPTA 2025 Award for last year’s “Get-A-Clue Program” we did for Rail Safety Week last year.

Mark Calvert: We take rail safety very seriously. It's one week a year when we all come together. This is an initiative and a topic that we really try to push throughout the year. That's from one day at a few stops. Imagine collectively what those numbers could be. We are very proud of what we do, and it often requires a creative team to make the message sticky and memorable. We were very fortunate to be recognized. Last month, we also won the 2025 Educational Initiative Marketing and the 2025 Best of the Best Marketing for SunRail’s Get-A-Clue safety campaign. Those were just awards. So, the team got a little bit of bling last month and it has been a busy month.

- Showed the “Think Train Rail Safety Week” video to the audience.

David Cooke: I think the team filmed that video in Kissimmee on one of their first mornings of Rail Safety Week. Lauren Bobo is our District Safety Administrator. She's very involved in all things safety. It was very important to have this video also available for people to see the importance of it. It's unbelievable how many people are still stopping on tracks, stopping in the dynamic envelope, stopping under the gates. Even when being pulled over, a lot of the people didn't realize why they were being moved over to the side. They're blowing the whistle and pointing and going to come over here and the people were getting pulled over. I don't think they understood that they had done something wrong when they're stopped on the tracks. If they were moving, they would be allowed to continue. These people were completely stopped on the crossing surface itself.

- Corporate Engagement – Corporate outreach events drive ridership through commuter benefits.
 - Information sessions about cost savings, reduced stress, and increased productivity
 - Introduce SunRail schedules, station locations, ticket options, and employer programs
 - Step-by-step guidance on how to get started and accessing resources to maximize savings

David Cooke: We talked a little bit about the Corporate Engagement program last month. We've all been going out to employers along the corridor and reaching out to them, making them aware of our SunRail program.

Mark Calvert: Most people know about SunRail, but what people really want to understand is how SunRail works for me. There's no silver bullet, and the best way to do it is to go out there and have a conversation with them, which requires some dedicated foot soldiers. Erica behind you is one of the foot soldiers. We are out in the market to different events; probably about 20 of them on average monthly. Osceola County Travel and Leisure have relocated; their

headquarters used to be right across the parking lot from SeaWorld. I have been there twice. Travel and Leisure does an excellent job in communicating with their employees. They're moving to the new Hughes Supply Building, and it was amazing. We had to overstaff because of the number of people that were asking about going to the Kissimmee Station and taking SunRail. There's one perfect example. The Exchange Building over here. If you want to get energized about people coming back to work, you know that's where you need to go. We've had several meetings in there. First floor, second floor, third floor, it doesn't matter. You go in there and people are very interested and committed to understanding about SunRail and different alternatives in their commuting practices. We've also were at CNL Xenia Hotels, which is headquartered on Orange Avenue. They just joined our corporate commuter program last week. It's wonderful to have them on board. You mentioned you saw Boo on Broadway. Does everybody follow us? We've got 60,000+ wonderful, engaged followers on social media. We don't have a huge marketing budget, so this is very important that we deliver relevant content to them, so please follow. That's a wonderful 6,000-person event we are encouraging everybody to take the train to because it's right there at the station. SunRail will always have a table there for the kids. We have a wonderful time. Last week at Volusia County, we partnered with New Horizons. It's a canine assistance program. If you happen to be on the rails, you would have shared a seat with golden lab, maybe two, and we've got a video we'll be able to queue up. The reason why we've been able to deliver double digit ridership year over year is because the team is dedicated to the system. We believe in it. Mike Carmen and his team, Linda Nesbitt and Customer Service, Bill Land and the Ambassadors – everybody does such an amazing job with that customer experience. We just need you to get on one time. You get on one time, you'll come back I guarantee it, but that requires time, effort and a lot of good conversations.

- Seniors on SunRail – SunRail connects local seniors with a fun and safe way to travel
 - o 100 senior citizens group ride on SunRail
 - o Traveled from Altamonte Springs to Kissimmee for lunch and shopping
 - o Shared testimonials about how convenient, accessible, and enjoyable SunRail is for their community

Mark Calvert: We do have a video; check it out online. This is our wonderful group. Usually, Seminole County is the group that is very receptive. People come in and everybody loves to go to the zoo, take the trolley downtown. Over 100 senior passengers from Altamonte Springs boarded went down and spent the day shopping and eating in downtown Kissimmee. We've already had conversations with them coming back. Our group sales, led by Kathleen Frayer, does an amazing job; an Orange County teacher, who is just remarkable with people. Group sales really make a difference in introducing the system to audiences that really don't meet that commuter profile, and it's an important part of our ridership every day.

David Cooke: Mark and the whole team do a great job in promoting SunRail and getting out to the public on different events and ridership. Boo on Broadway is coming up. As we get closer to the holidays, we're looking at bringing the buy one/get one promotion back for Black Friday. Then we'll have the holidays events coming up around Christmas.

- Average Daily Ridership – August 2025 Average – 4,845 – 8% Increase
 - o We are in the typical setting where we bottom or flatten out on our ridership. If we can stay out of hurricane trouble going forward, we should be able to start coming back up. I think everyone's aware that we peak in March with our ridership. We've held strong, and did cap off over a million riders the first week of October. We've already gone over that milestone and we're looking to get up to 1.4 million riders. It's still aggressive to get there. Good news is we crossed over that one million rider milestone in the first couple days of October.
- On Time Performance – Contract Goal=95%; Contract=97.98%; Actual=89.29%
 - o 21 Operating days; ran 840 trains
 - o We still are having people having impacts with gates and some trespasser incidents which has a huge impact on our on-time performance when we have those events that occur.

- Boarding by Station – August 2025 – Total Ridership = 101,750
 - o DeLand/Amtrak – 4,356
 - o DeBary – 5,487
 - o Sanford – 4,949
 - o Lake Mary – 4,471
 - o Longwood – 4,130
 - o Altamonte Springs – 4,445
 - o Maitland – 2,685
 - o Winter Park/Amtrak – 8,376
 - o AdventHealth – 7,395
 - o LYNX – 12,055
 - o Church Street – 7,463
 - o Orlando Health/Amtrak – 5,506
 - o Sand Lake Road – 5,298
 - o Meadow Woods – 6,290
 - o Tupperware – 2,690
 - o Kissimmee/Amtrak – 8,805
 - o Poinciana – 7,369
 - o LYNX is still our top performer with Winter Park close behind it. Kissimmee's really outperformed in August. Across the board we've had solid ridership from all of our stations. In that March time frame, you'll see Winter Park jump up to be our number one station. Real good ridership across the corridor with our total ridership is over 101,750. Our goal is we want to do over 100,000 riders a month.

LYNX Bus Connectivity

Presenter: Bruce Detweiler

- For July, we had a 1% increase and then in August we saw a decrease of about 3% when we compared it to last year and Sand Lake Station continues to be the highest connectivity location on the corridor. Most likely due to the bus connections to the airport at that station.
- For August, we saw a 14% decrease in fixed route service for connectivity and a 48% increase for Neighbor Link for those stations in the South area.
- The Sand Lake Corridor from Sand Lake Station to the Airport saw a 31% increase in ridership.

Votran Bus Connectivity

Presenter: Bobbie King

- DeBary Bus Connectivity – we run fixed route service there all day. August was a good month compared to some previous months.
- VoRide Micro Transit Service – serves the west side of the county including both the DeLand and DeBary Stations. Both stations are steady at about 13 riders a day which has increased. We're starting to see more and more riders on VoRide.
- DeLand Bus Connectivity – we have a partnership with the City of DeLand to provide a smaller bus connection to and from the DeLand area, and we're seeing some increases there. Next month you'll see a little bit more than we have been seeing. We're seeing a little bit of increases, but nothing significant there yet. We're hoping that will start to catch on before too long. We're running there all day.

Committee Member Comments

- **Renzo Nastasi:** Mr. Cooke, I always take an opportunity to bring this up. You've heard this before, but this might be a different venue. Associated with transition on the CSX issue, as far as I know, there was no legislation even proffered regarding the insurance, the indemnity issue. We're a year and a half out before the system transitions to the Local Funding Partners. That is a steep hill to climb. I don't know if there's any progress that has been made on that front and if that's even going to be discussed at the workshop.
- **David Cooke:** I don't know at this point, but I know what you're mentioning as far as the indemnification and the insurance requirements. We have not had a more recent meeting with CSX. I know that is something that the Secretary has been very engaged with some of the CSX staff. More to come on that. I think we will get to a point where we can get that resolved.
- **Renzo Nastasi:** Any idea of what the timing might be? I've asked this question before, and your answer is consistent with the last one. I'm just trying to see what progress if any.
- **David Cooke:** More to come is all I can say at this point. I can do some more research on it with our staff at the Department, but we still need to have those more detailed conversations with CSX.
- **Renzo Nastasi:** Is the intent still to look at some changes in legislation?
- **David Cooke:** That I can't speak to.
- **Renzo Nastasi:** I'd appreciate it if you could ask the question and see.
- **David Cooke:** I could certainly check.
- **Renzo Nastasi:** You don't know if this is going to be part of the workshop or not, because that is a critical issue.
- **Tanya Wilder:** Yes, I would like to request that it be added to the workshop as an agenda item. I know the mayor would be interested. Essentially, I think we need to know the timeline, the steps, and the hurdles to be able to get to the finish line.
- **David Cooke:** Absolutely, I can do that.
- **Sarah Larsen:** We recently had our 2050 public meeting, and I was at the transit table for that hearing from the public. There was a lot of interest in the Sunshine Corridor. Do we know when we're going to have an update on the PD&E study from Central Office?
- **David Cooke:** More to come on that. We are still working on getting that agreement in place with the consulting team to do the PD&E study. We are making progress to get them on board.
- **Tanya Wilder:** Do you know who the project manager is at Central Office that was assigned Sunshine Corridor?
- **David Cooke:** I don't know offhand; it's in the hands of Central Office. I haven't been directly involved, but I can check and see.

Next meeting is scheduled for Wednesday, November 12, 2025 at 2:00 p.m., Lynx Central Station, Administration Building, Open Space Room

Meeting adjourned at 2:32 p.m.



PLEDGE OF ALLEGIANCE

(Please Stand)

I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all.

TITLE VI



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W E L C O M E





CHAIR'S REPORT

TANYA WILDER - CITY OF ORLANDO





APPROVAL

MEETING MINUTES





PUBLIC COMMENTS





AGENCY UPDATE

DAVID COOKE





OCTOBER MARKETING EVENTS

Growing Ridership Through Community Engagement

- **October 16th** - The Orlando Magic Train-to-the-Game partnership returned, connecting fans to Orlando Magic weekday home games with ease and convenience
- **October 24th** - Boo! On Broadway Success – Alstom sponsored service drew crowds and showcased SunRail and rail safety to an audience of witches and ghosts
 - 1,060 daily ridership increase for the event
 - 15,000+ participants





UPCOMING MARKETING INITIATIVES

Holiday Seasons Are Better on SunRail

Calendar of Events

- **November 28th - SunRail BOGO** – Shop, explore, and ride local! Special SunRail promotion the day after Thanksgiving.
- **December - Holiday Ridership Campaign** – An interactive experience connecting riders with holiday events along the line.
- **December 17th - Cure Bowl** at Camping World Stadium.
- **December 31st - Cheez-It Bowl** at Camping World Stadium.





ON-DEMAND CONNECTIVITY

Expanding Promotion and Education of Emerging First/Last-Mile Services

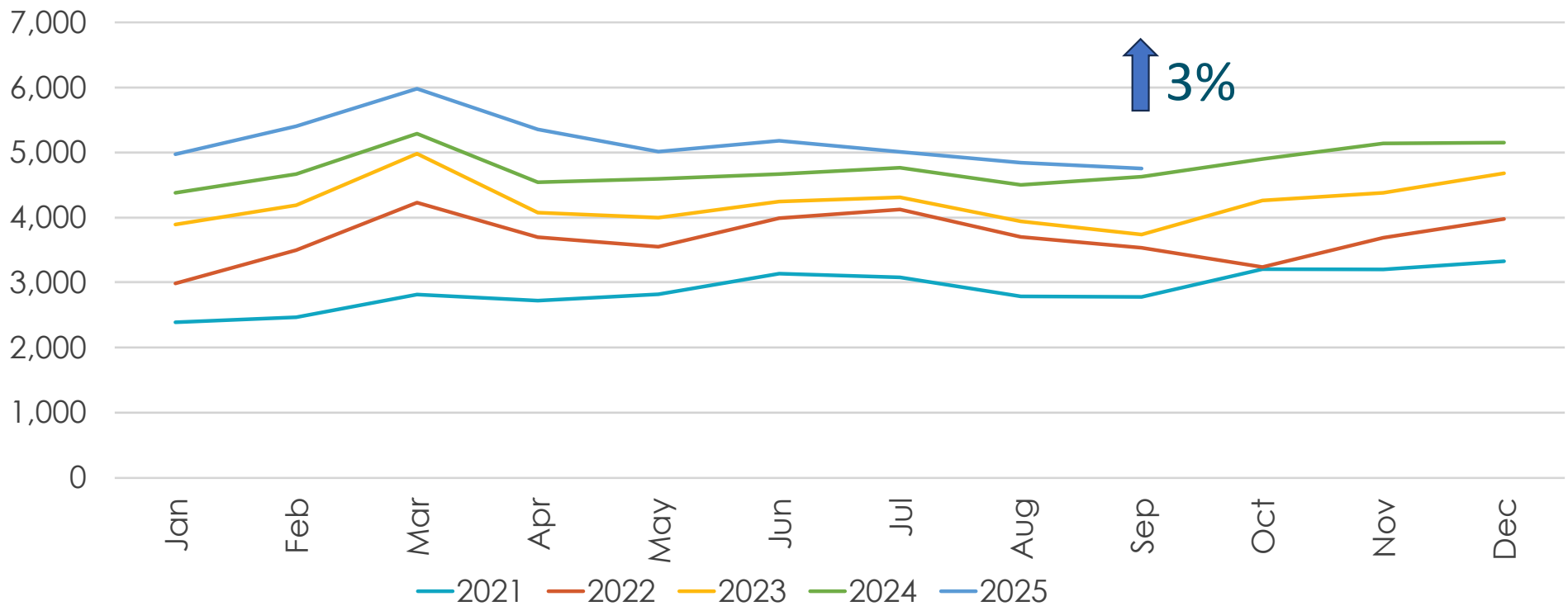
- SunRail will produce a series of “How-to” videos that highlight the ease, affordability and convenience of the various on-demand service partners.
- A dedicated webpage for these services will be developed to assist with customer service
- Services will be promoted through SunRail media outlets





AVERAGE DAILY RIDERSHIP

September 2025 Average – 4,757

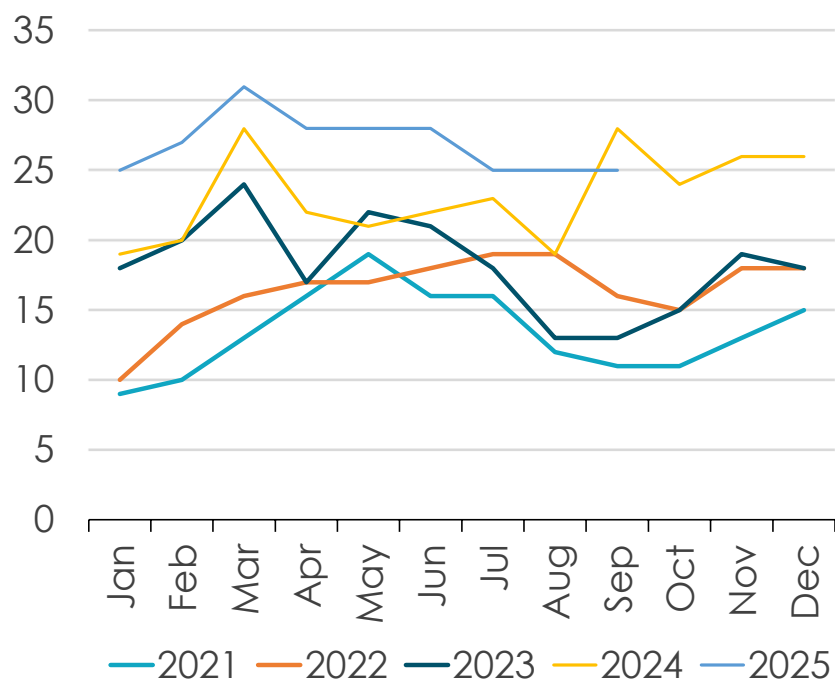




ONBOARD STATS

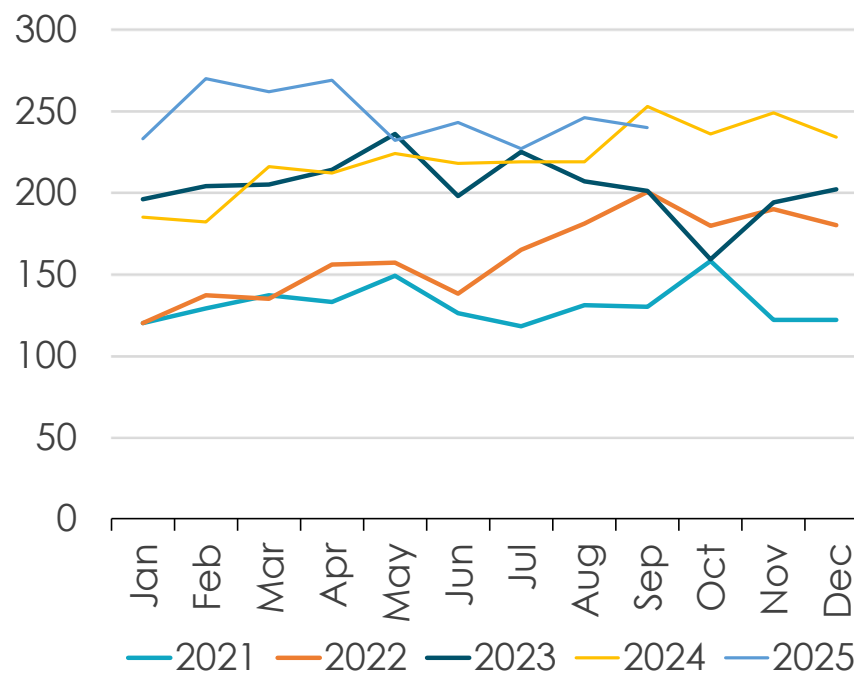
ADA

Sep 2025 Average: 25



BICYCLE

Sep 2025 Average: 240





ON-TIME PERFORMANCE

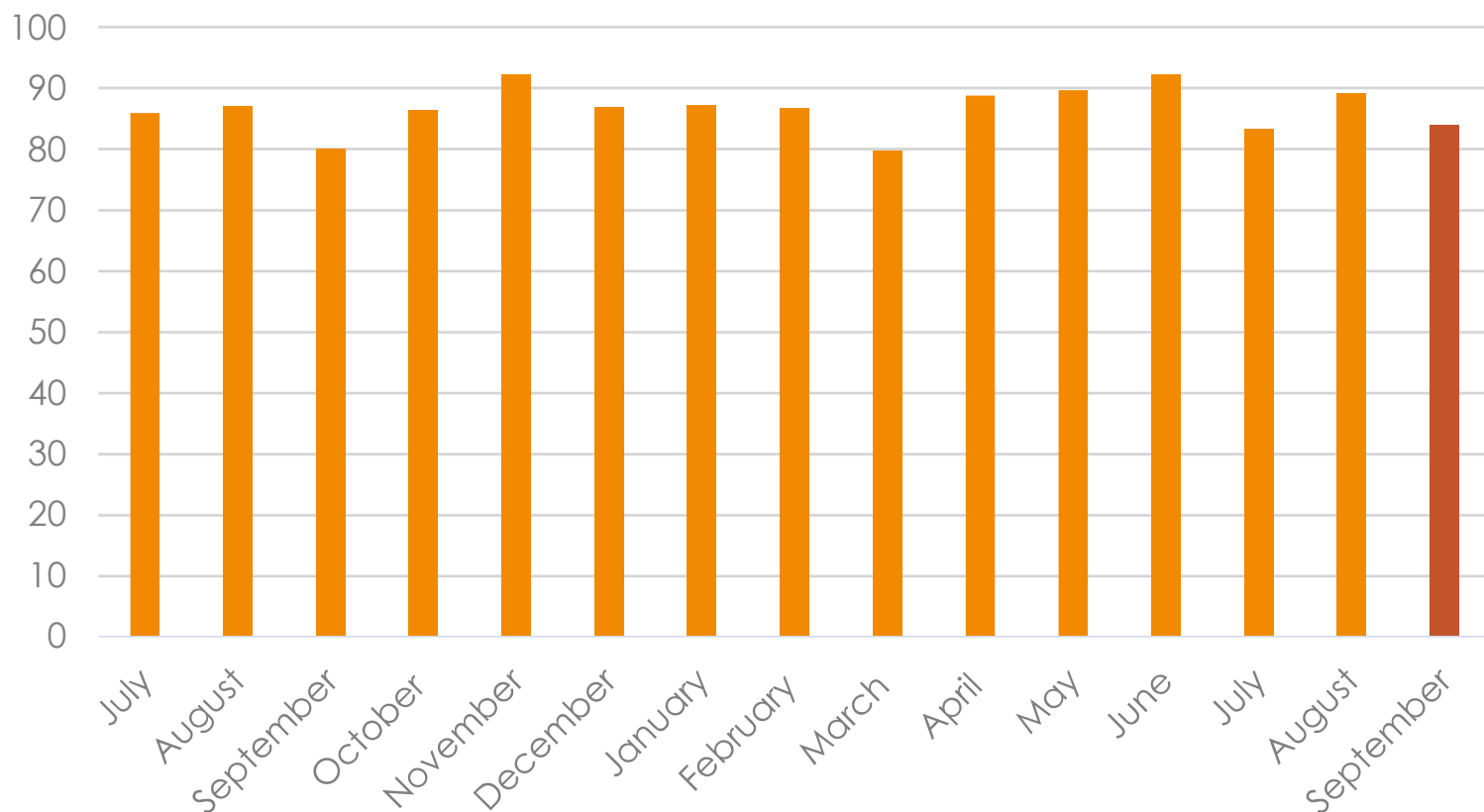
SEPTEMBER 2025

CONTRACT GOAL = 95%

CONTRACT = 98.93%

ACTUAL = 84.05%

- 21 Operating Days
- Ran 840 Trains

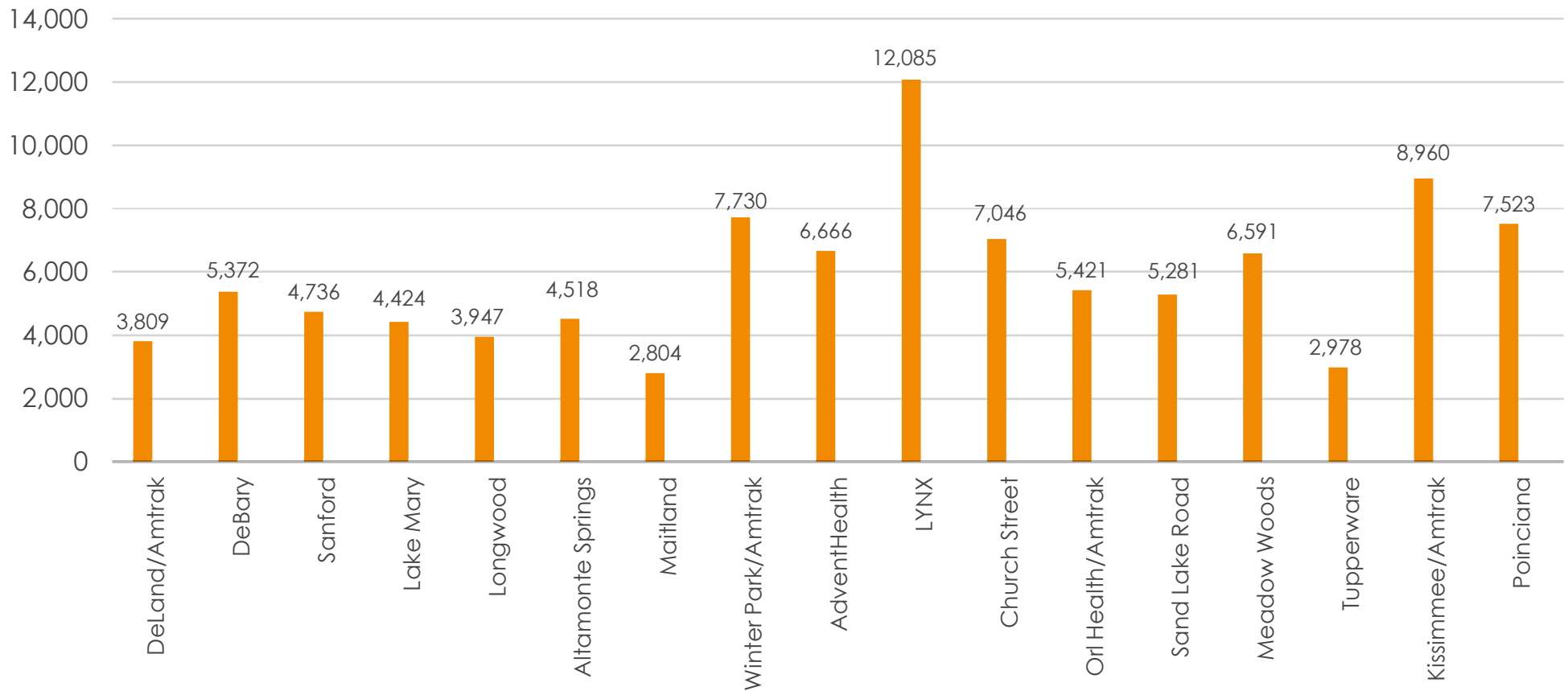




BOARDING BY STATION

RIDERSHIP SEPTEMBER 2025

Total Ridership = 99,891





LYNX CONNECTIVITY

Bruce Detweiler - LYNX





LYNX CONNECTIVITY

LYNX Fixed-Route Average Daily Boardings & Alightings by SunRail Station Area													
SUNRAIL STATION	Fiscal Year 2025												ANNUAL DAILY AVERAGE
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
<i>Days of Operation</i>	19	20	21	23	20	21	22	21	21	22	21	21	21
Sanford	288	289	259	277	305	298	295	275	268	259	271	278	280
Lake Mary	86	90	74	69	80	79	84	74	79	74	79	73	78
Longwood	75	79	68	75	97	82	96	79	78	71	78	82	80
Altamonte Springs	151	170	139	140	173	168	170	167	154	150	169	168	160
Maitland	18	18	14	13	10	8	12	12	15	16	18	14	14
Winter Park/Amtrak	357	360	271	306	280	263	326	332	341	334	374	401	329
AdventHealth	301	295	300	300	323	280	296	318	324	328	316	343	310
LYNX Central Station													
Church Street Station													
Orlando Health/Amtrak	42	44	42	35	41	42	42	39	39	42	31	39	40
Sand Lake Road	439	490	455	458	494	492	511	490	479	458	441	503	476
Meadow Woods	104	107	95	89	111	113	93	85	84	90	83	85	95
Tupperware	16	15	12	0	0	0	0	0	0	0	0	0	4
Kissimmee Intermodal													
Poinciana	7	7	6	5	8	7	9	13	10	10	10	8	8
Total - All Stations	1,884	1,964	1,735	1,767	1,922	1,832	1,934	1,884	1,871	1,832	1,870	1,994	1,874
Percent change from FY 24 to FY 25	8%	13%	3%	2%	3%	-1%	6%	-2%	5%	1%	-3%	7%	4%



LYNX CONNECTIVITY

LYNX Feeder Bus Route Analysis (Phase II Routes)

LINK	September		Change	% Change
	FY24	FY25***		
18	19,013	17,295	(1,718)	-9%
418	5,731	5,432	(299)	-5%
155**	742	0	(742)	-100%
306	2,536	2,201	(335)	-13%
604/804*	218	472	254	117%
831	756	1,159	403	53%

* Link 604 was renumbered to Link 804 in December 2024. ** Link 155 was discontinued after December 31, 2024. *** Fiscal Year 2025 Ridership is Unaudited.

LYNX Sand Lake SunRail to Airport Average Daily Ridership

LINK	Average Daily Boardings		Change	% Change
	Sep-24	Sep-25		
11, 42, 111/311	90	132	42	47%



VOTRAN CONNECTIVITY

Bobbie King - VoTran

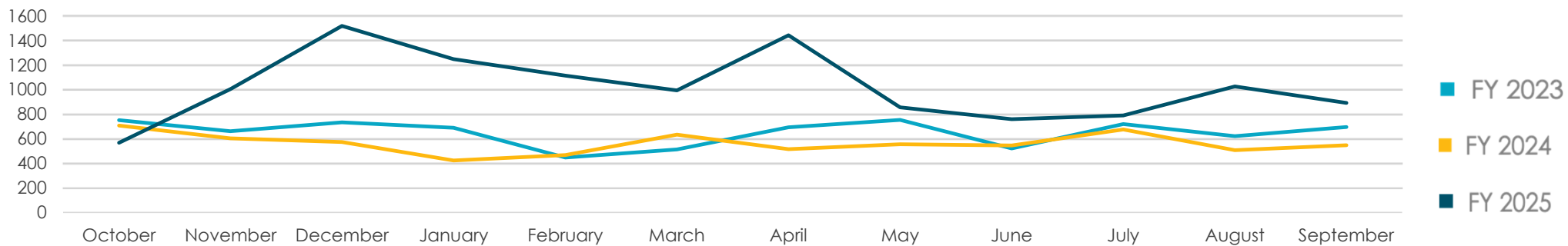




VOTRAN CONNECTIVITY - DEBARY

Activity at DeBary Station	Fiscal year 2024												Annual Daily Average
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	
Days of Operation	22	21	20	22	21	21	22	22	20	22	22	20	255
Total Monthly Ridership	708	604	573	422	467	634	515	555	546	676	508	548	6,756
Avg Daily Ridership	32	29	29	19	22	30	23	25	27	31	23	27	26

Activity at DeBary Station	Fiscal year 2025												Annual Daily Average
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	
Days of Operation	22	20	21	22	20	21	22	21	21	23	21	22	256
Total Monthly Ridership	568	1,005	1,521	1,250	1,116	995	1,445	856	761	790	1,027	892	12,226
Avg Daily Ridership	26	50	72	57	56	47	66	41	36	35	49	41	48



Note: SunRail service was suspended 10/8/24 through 10/11/24 due to Hurricane Milton and Votran Service was suspended 10/10/24.
YTD: 89.4% increase compared to same period last year.



VORIDE - SUNRAIL CONNECTIVITY

VoRide On-Demand Service - Average Daily Boardings & Alightings at
Volusia County Stations

Activity at Stations	Fiscal year 2024												Annual Daily Average
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	
Days of Operation	0	0	0	0	0	0	22	22	20	22	22	20	128
Total Monthly Ridership- DeBary	-	-	-	-	-	-	15	14	12	9	15	6	71
Total Monthly Ridership- DeLand	-	-	-	-	-	-	-	-	-	-	23	58	81
Total Monthly Ridership- Both Stations	-	-	-	-	-	-	15	14	12	9	38	64	152
Avg Daily Ridership	-	-	-	-	-	-	1	1	1	0	2	3	1
Activity at Stations	Fiscal year 2025												Annual Daily Average
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	
Days of Operation	22	20	21	22	20	21	22	21	21	23	21	22	256
Total Monthly Ridership- DeBary	11	13	21	20	17	8	20	28	46	86	99	131	500
Total Monthly Ridership- DeLand	93	166	249	204	198	180	133	168	235	203	168	187	2,184
Total Monthly Ridership- Both Stations	104	179	270	224	215	188	153	196	281	289	267	318	2,684
Avg Daily Ridership	5	9	13	10	11	9	7	9	13	13	13	15	11

Note: VoRide began service in DeBary on April 8, 2024.

Note: Despite VoRide operating on Saturdays, Days of Operation only includes weekdays as the train only operates weekdays.



VOTRAN CONNECTIVITY - DELAND

Votran DeLand SunRail Circulator Average Daily Boardings

Activity at DeLand Station	Fiscal year 2024												Annual Daily Average
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	
Days of Operation	0	0	0	0	0	0	22	22	20	22	15	19	34
Total Monthly Ridership	-	-	-	-	-	-	-	-	-	-	289	328	617
Avg Daily Ridership	-	-	-	-	-	-	-	-	-	-	19	17	18

Activity at DeLand Station	Fiscal year 2025												Annual Daily Average
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	
Days of Operation	21	20	21	22	20	21	22	21	21	23	21	22	255
Total Monthly Ridership	341	403	314	403	434	410	548	482	475	428	488	544	5,270
Avg Daily Ridership	16	20	15	18	22	20	25	23	23	19	24	25	21

Note, this route was suspended Oct. 8 - 11, 2024 due to Hurricane Milton. Note, beginning Mon. Feb. 23 this route operates all day. Prior to that date, the route ran 12:30pm-8pm only.



INFORMATIONAL ITEMS



MAITLAND BRIDGE REPLACEMENT

DAVID COOKE





BRIDGE REPLACEMENT

CFRC MP 784.3 - MAITLAND

Project Description

FDOT will fund the replacement of the existing railway bridge at MP 784.3, which spans US 17/92 (Orlando Avenue) in Maitland.

Key Highlights:

- Originally constructed in 1935 and extended in 1959.
- Identified through FDOT inspections as a priority for replacement due to age and long-term reliability and safety.
- Bridge is currently in a State of Good Repair.





NEEDS & BENEFITS

Project Objectives:

- **Rail capacity:** Converts single-track bottleneck (1.9 mi) to double-track.
- **Safety:** Increases vertical clearance to reduce vehicle strikes.
- **Traffic flow:** Allows addition of a northbound lane on US 17/92.
- **Reliability:** Enhanced service for SunRail, Amtrak, and CSX.
- **Expansion:** Supports future service expansion and multimodal connectivity.
- **Longevity:** Reduced maintenance and fewer disruptions over time.





FULLY-FUNDED STATE INVESTMENT

Key Points:

- FDOT will fully fund design, ROW, and construction – **no local dollars required.**
- FDOT is planning to pursue future federal funding opportunities.
- Total construction cost is \$84 million (50% federal share potential).
- This project is first of multi-phase effort. Phase 1 will replace bridge and add 0.7 miles of double track. As a future project, Phase 2 would complete remaining 1.2 miles of second track.





HEAVY MAINTENANCE FACILITY UPDATES





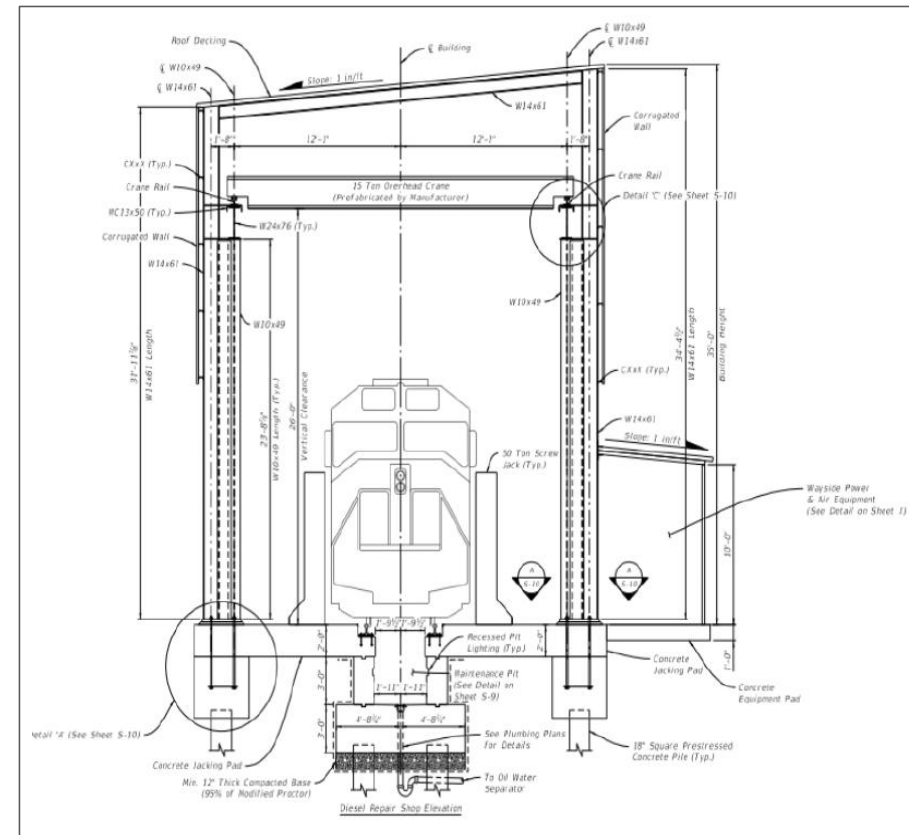
NEW VEHICLE SERVICE MAINTENANCE FACILITY

Project Description

The new heavy maintenance facility is being constructed at the CFRC/Vehicle Storage & Maintenance Facility (VSMF) in Sanford.

Key Highlights:

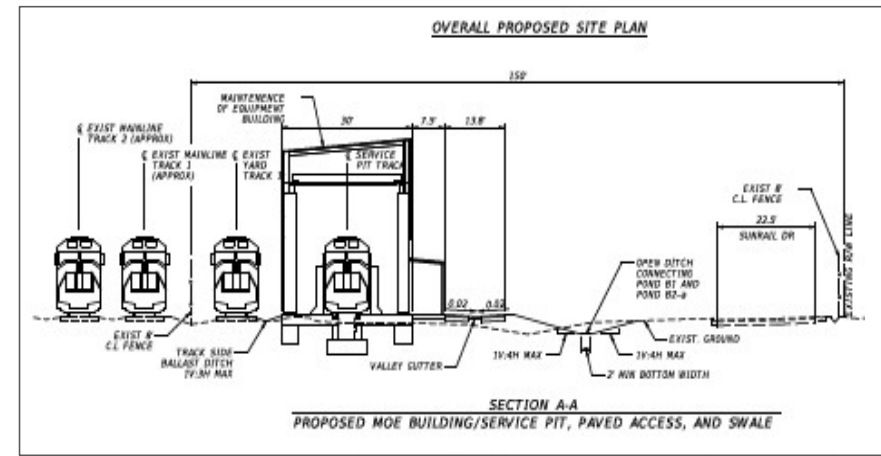
- Supports preventive and heavy maintenance (PM & HM) for SunRail fleet.
- Includes equipment changeouts, major repairs, and use of specialized tools.
- Ensures locomotives, cab cars, and coach cars remain in a state of good repair.
- Performs same preventative and heavy maintenance services previously provided by Amtrak.





KEY FEATURES

- Open-sided, pile-supported building (30' x 120') with single interior track.
- 100 ft-long inspection pit (60" deep) with lighting, drainage, and ventilation with access stairs at each end.
- 15-ton overhead crane under roof.
- Four 50-ton portable electric jacks with interior jacking pads for lifting locomotives and coaches.
- Temporary wayside electrical power units and wayside air supply.
- Oil/water separator and lift station installed between building and sanitary sewer.
- Noise wall for locomotive load testing (engine revving).
- Concrete slab and road access for 30-ton mobile crane use.





PROGRESS & TIMELINE

- Subsurface utility connections (sanitary, water, electrical, fiber, drainage).
- Erection of structural steel building (roof, siding, gutters).
- Final grading, concrete, asphalt, and electrical installations.
- FPL transformer installation and energization by January 6, 2026.
- FDOT is fully funding this project and **no local dollars are required.**
- Capital Cost: Approx. \$10 million (includes noise wall).
- Estimated Completion: January 2026.





CONSTRUCTION PROGRESS





CONSTRUCTION PROGRESS





CONSTRUCTION PROGRESS





CONSTRUCTION PROGRESS





CONSTRUCTION PROGRESS





COMMITTEE MEMBER COMMENTS





NEXT MEETING

DECEMBER 10, 2025, 2:00 PM

LYNX CENTRAL STATION
ADMINISTRATION BUILDING





SUPPORTING CHARTS AND DATA

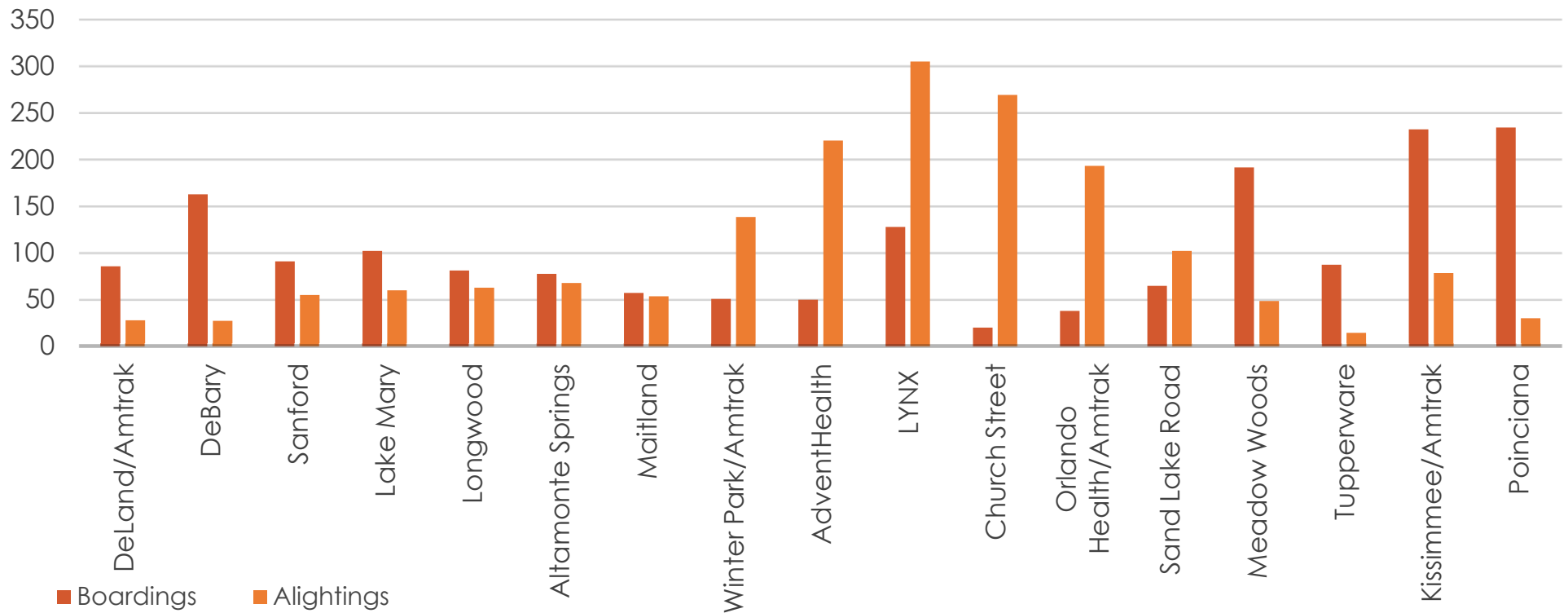




BOARDINGS & ALIGHTINGS

SEPTEMBER 2025

AM PEAK
5:45AM – 8:45AM (NB FROM POINCIANA)

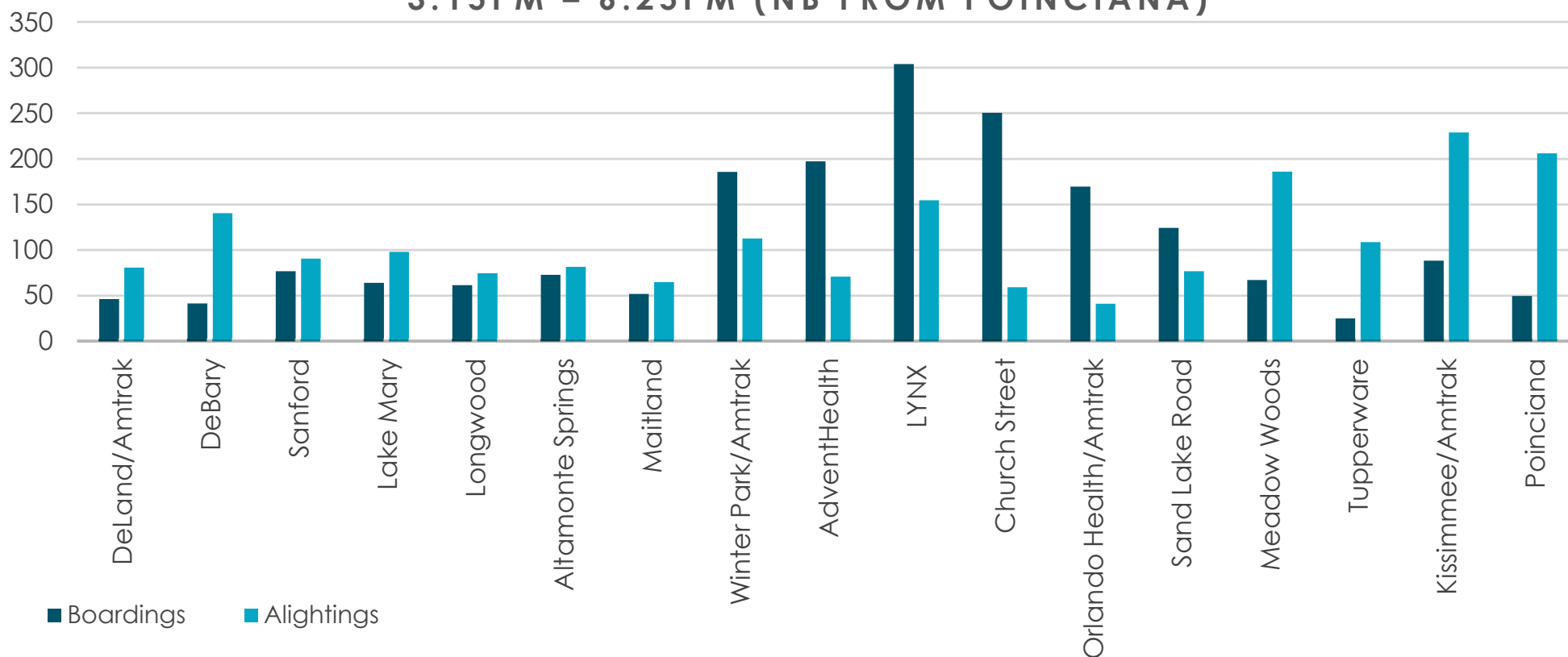




BOARDINGS & ALIGHTINGS

SEPTEMBER 2025

PM PEAK 3:15PM – 6:25PM (NB FROM POINCIANA)

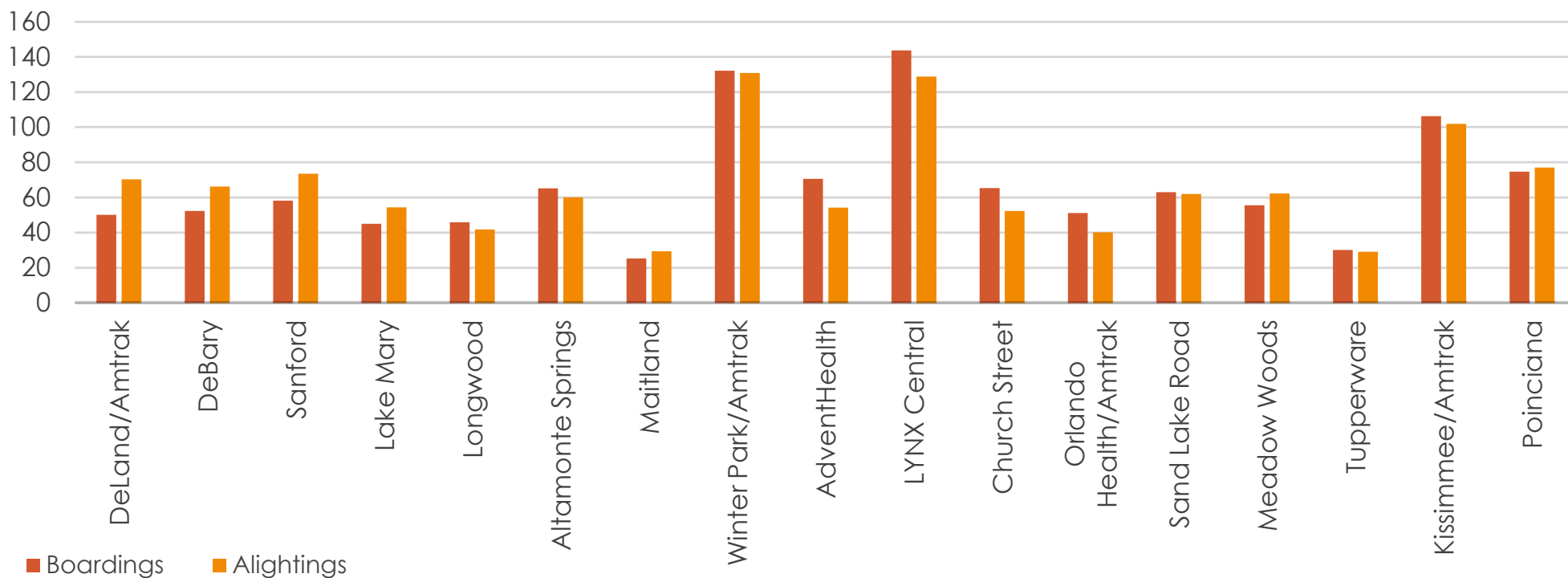




BOARDINGS & ALIGHTINGS

SEPTEMBER 2025

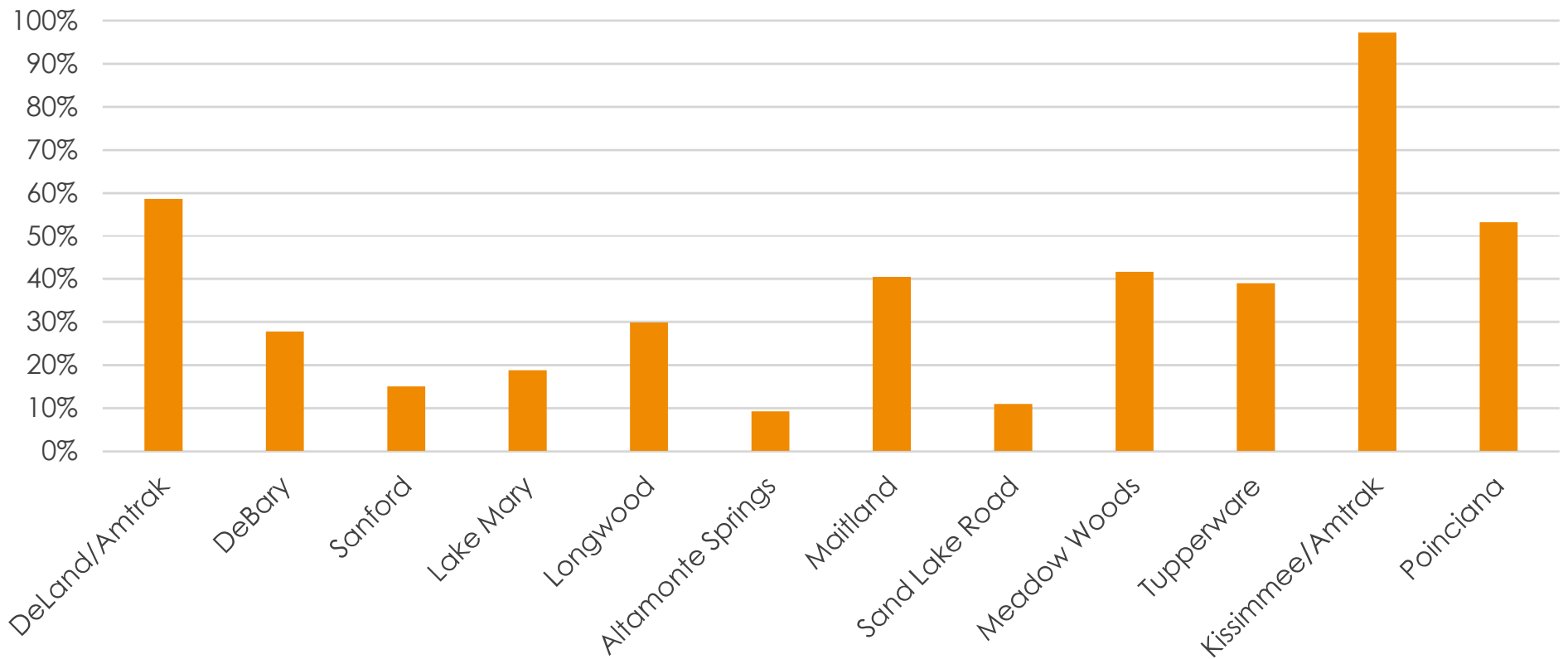
OFF PEAK
10:45AM – 2:45PM; 7:25PM – 9:55PM (NB FROM POINCIANA)





STATION PARKING

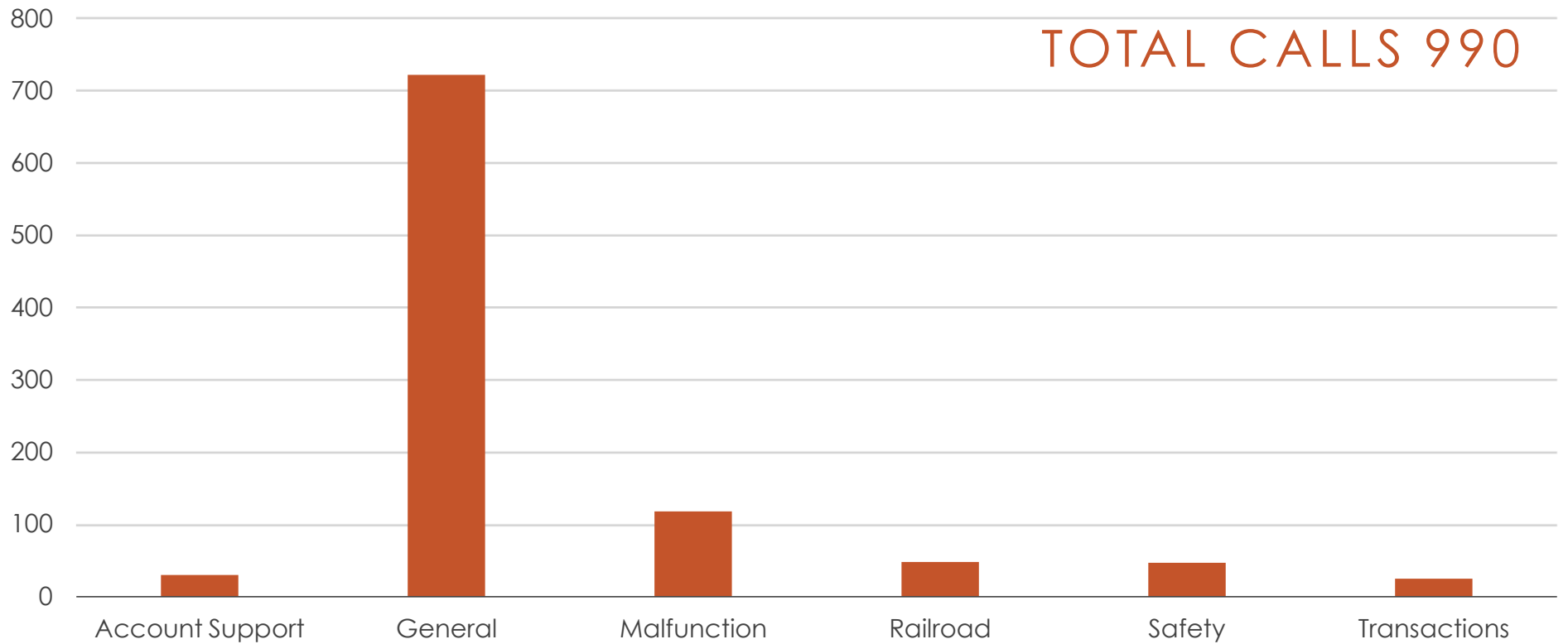
SEPTEMBER 2025





CUSTOMER SERVICE CALLS

SEPTEMBER 2025





TRAIN PERFORMANCE DETAIL

SEPTEMBER 2025

TRAIN PERFORMANCE OVERVIEW	Trains	Percentage
On-Time	706	84.0%
Late	118	14.0%
Annulled	16	1.9%
Total Trains Operated	840	100.0%

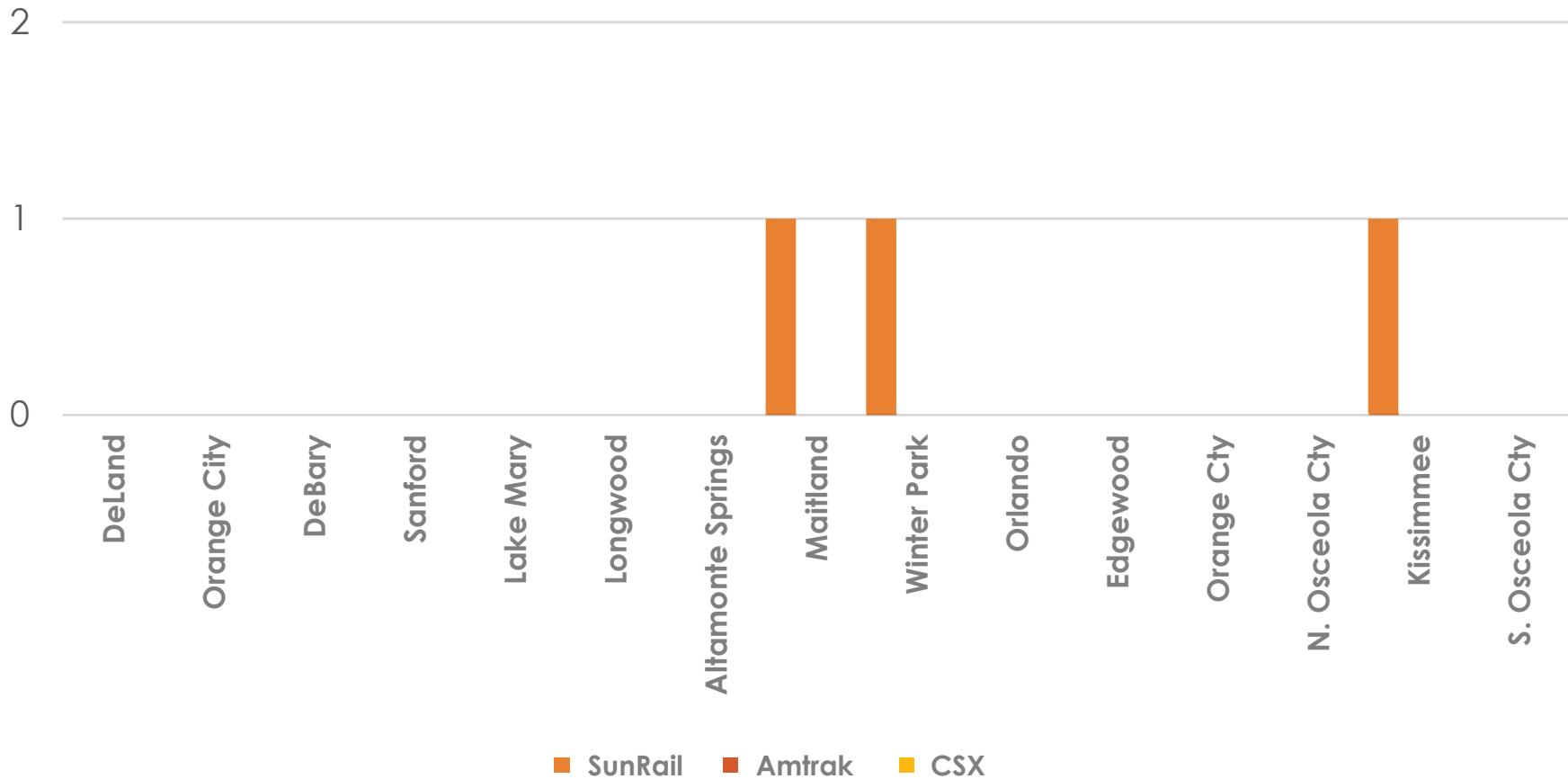
PERFORMANCE DETAIL	Days	Trains	Percentage
CFRC Rule Compliance	1	7	0.8%
Maintenance of Way	4	7	0.8%
Mechanical	5	9	1.1%
Other	2	8	1.0%
Passengers	3	4	0.5%
Signals & Components	9	47	5.6%
Train Interference	6	8	1.0%
Trespasser/Grade Crossing/Near Misses	5	34	4.0%
Weather	2	10	1.2%
Total (Rounded)		134	16.0%

Note: Only categories with a value greater than zero are displayed and rounded to one decimal.



REVENUE INCIDENTS BY CITY/COUNTY

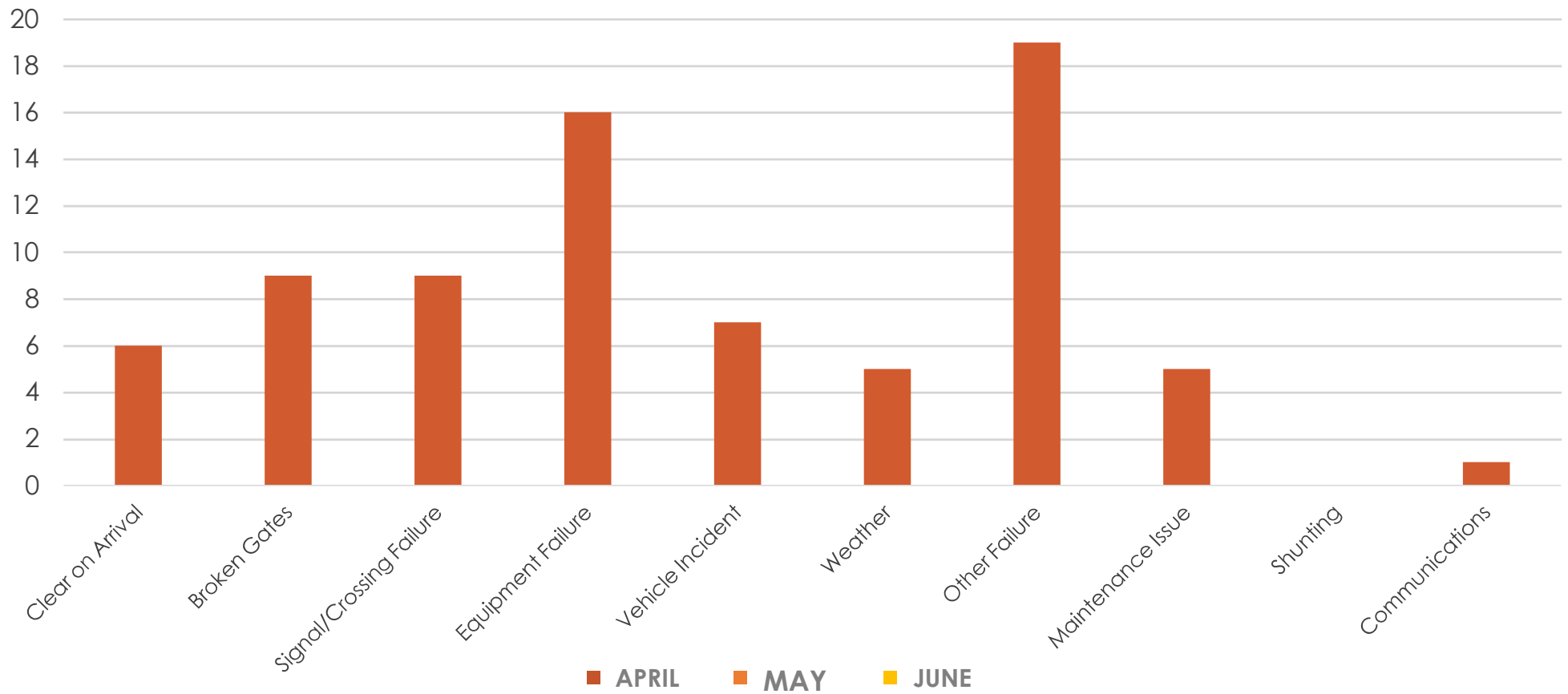
SEPTEMBER 2025





CFCRC SIGNAL SYSTEM INCIDENTS

SEPTEMBER 2025





QUIET ZONES

JURISDICTION	STATUS
Edgewood	Quiet Zone Established
Orange County	Quiet Zone Established Additional Quiet Zone Locations – Awaiting establishment
Maitland	Quiet Zone Established
Winter Park	Quiet Zone Established
Seminole County	Quiet Zone Established
City of Orlando	Quiet Zone Established
City of Kissimmee	Quiet Zone Established
Volusia County	Awaiting Establishment
City of DeBary	Awaiting Establishment

Local communities may apply for quiet zones and information is available on the “About” page at SunRail.com





QUIET ZONES Periodical Updates

Quiet Zone Periodic Updates Required every 2.5 to 3 years					
Location			Next Notification dates		
Seminole County	NOE	April 23, 2023	October 21, 2025	to	October 21, 2025
Maitland	NOE	March 10, 2025	September 8, 2027	to	March 9, 2028
Winter Park	NOE	January 6, 2023	July 6, 2025	to	January 5, 2026
Kissimmee	NOE	February 4, 2021	August 5, 2023	to	February 4, 2024
Orlando	NOE	June 14, 2021	December 13, 2023	to	June 13, 2024
Quiet Zone Periodic Updates Required every 4.5 to 5 years					
Location			Next Notification dates		
Edgewood	NOE	October 9, 2019	April 7, 2024	to	October 7, 2024
Orange County	NOE	March 27, 2020	September 24, 2024	to	March 26, 2025

Local communities may apply for quiet zones and information is available on the “About” page at [SunRail.com](https://www.sunrail.com)



FY 25/26 OPERATING BUDGET UPDATE



FDOT Fiscal Year July 25- Jun 26

OPERATING COSTS, AND CONSULTANT SUPPORT	ANNUAL BUDGET	FISCAL 25/26 YTD Sep 30th, 2025	
		BUDGET	ACTUAL
Alstom - Operations	\$14,218,190	\$3,554,548	\$3,806,035
Alstom - Maintenance	\$17,239,721	\$4,309,930	\$4,330,595
Alstom - Incentive / Disincentive	\$1,572,896	\$393,224	\$250,472
moovel Fare Collection O&M	\$1,200,000	\$300,000	\$13,810
Herzog - Signal Maintenance of Way	\$4,353,384	\$1,088,346	\$1,003,319
WiFi and APC O&M, Cellular for Comms	\$285,000	\$71,250	\$42,845
LFA Marketing DTS Technology, Witronix	\$105,000	\$26,250	\$40,473
Greens Energy - Fuel	\$3,800,000	\$950,000	\$847,557
Gallagher - Insurance	\$5,100,000	\$1,275,000	\$0
Amtrak/Alstom/Herzog - Preventative Maintenance	\$4,500,000	\$1,125,000	\$627,745
Amtrak/Alstom/Herzog - Heavy Maintenance	\$3,360,000	\$840,000	\$209,298
Banking, Merchant, and Armored Car Services	\$230,000	\$57,500	\$20,395
Station and Onboard Security	\$1,540,000	\$385,000	\$330,869
PTC O&M (Herzog & Alstom)	\$11,000,000	\$2,750,000	\$2,550,365
Subtotal - System operating costs	\$68,504,191	\$17,126,048	\$14,073,777
Consultant Support	\$11,000,000	\$2,750,000	\$3,055,158
TOTAL OPERATING COSTS, AND CONSULTANT SUPPORT	\$81,504,191	\$19,876,048	\$17,128,935

FY 25/26 OPERATING BUDGET UPDATE



FDOT Fiscal Year July 25- Jun 26

OPERATING REVENUE	ANNUAL BUDGET	FISCAL 25/26 YTD Sep 30th, 2025	
		BUDGET	ACTUAL
Farebox revenue	\$2,028,122	\$507,030	\$547,024
CSX usage fees	\$3,043,040	\$760,760	\$782,517
Amtrak usage fees	\$1,359,847	\$339,962	\$434,590
FCEN usage fees	\$25,996	\$6,499	\$0
Right-of-way lease revenue	\$159,600	\$39,900	\$38,603
Ancillary revenue	\$614,947	\$153,737	\$98,133
<i>Subtotal - System revenue</i>	\$7,231,553	\$1,807,888	\$1,900,866
FTA §5307 - Urbanized Area Grant Funds	\$7,181,307	\$7,181,307	\$7,181,307
FDOT PTC Contribution	\$5,100,000	\$5,100,000	\$5,100,000
FTA 5337 - State of Good Repair	\$4,891,866	\$4,891,866	\$4,891,866
TOTAL OPERATING REVENUE	\$24,404,726	\$18,981,061	\$19,074,039