



# CENTRAL FLORIDA COMMUTER RAIL COMMISSION

☆☆☆ APRIL 23, 2026





# Central Florida Commuter Rail Commission

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**Date:** April 23, 2026

**Time:** 1:30 p.m.

**Location:** LYNX Central Station  
455 N. Garland Ave., 2<sup>nd</sup> Floor Board Room  
Orlando, Florida 32801

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***PLEASE SILENCE CELL PHONES***

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**I. Call to Order and Pledge of Allegiance**

**II. Announcements/Recognition**

**III. Confirmation of Quorum**

**IV. Approvals**

- Adoption of March 26, 2026, CFCRC Board Meeting Minutes

**V. Public Comments**

- *Those joining in person will be permitted to approach the podium in the LYNX Board Room and speak for up to 3 minutes.*

**VI. Reports**

- SunRail Technical Advisory Committee (TAC) Update – Crissy Martin, Chair
- SunRail Customer Advisory Committee (CAC) Update – Luis Nieves-Ruiz, Chair
- Agency Update - SunRail Rail Administration Manager – David Cooke
- Connectivity
  - LYNX Update – Carl Weckenmann
  - Votran Update – Bobbie King

**VII. Discussion Items**

- Kaplan Kirsch Update – Stephanie Griffin Mateo, Kaplan Kirsch



## Central Florida Commuter Rail Commission

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### VIII. Board Member Comments

### IX. Other Business

- Next Meeting – May 28, 2026

### X. Adjournment

*Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Mr. Roger Masten, FDOT/SunRail Title VI Coordinator, 801 SunRail Drive, Sanford, FL 32771, by phone at 321-257-7161, or by email at [roger.masten@dot.state.fl.us](mailto:roger.masten@dot.state.fl.us) at least three business days prior to the event.*

# Central Florida Commuter Rail Commission Meeting

March 26, 2026  
1:30 p.m.  
LYNX Admin. Building  
455 North Garland Ave.  
Orlando, FL 32801

## Attendees:

Chair, Orlando Mayor Buddy Dyer

Board Member, Volusia County Council Jeff  
Brower

Vice Chair, Orange County Mayor Jerry Demings

Board Member, Seminole County Commissioner  
Amy Lockhart

Secretary, Osceola County Commissioner Viviana  
Janer

## Minutes

<b>The meeting was called to order by Chair Dyer at 1:30 PM</b>	
<b>Pledge of Allegiance and Confirmation of Quorum</b>	
<b>Approvals:</b>	<b>Presenter:</b> Chair Dyer
<ul style="list-style-type: none"> <li>Motion and second to adopt the January 22, 2026 meeting minutes, passed unanimously.</li> </ul>	
<b>Public Comments:</b>	<b>Presenter:</b> Chair Dyer
<ul style="list-style-type: none"> <li><i>Joanne Counelis, Lake Mary, FL:</i> We need 24-hour train service, including holidays, weekends, and evenings.</li> </ul>	
<b>Agenda Item:</b> Reports – Technical Advisory Committee	<b>Presenter:</b> Chrissy Martin
<ul style="list-style-type: none"> <li>On March 11th, the SunRail Technical Advisory Committee (TAC) met and went over the budget presentation. Special thanks to Lori Bailey-Brown and Jose Fernandez for adding to their CFO duties in their respective jurisdictions and putting so much work into the document you have before you today and the collaboration with FDOT.</li> <li>We spoke about the need for CFCRC board to look at importance of transition items and welcomed our Local Funding Partners forwarding on some of their suggestions for future meetings.</li> <li>Our next meeting is on April 8<sup>th</sup>, and we always welcome your attendance.</li> </ul>	
<b>Agenda Item:</b> Reports – Customer Advisory Committee	<b>Presenter:</b> Luis Nieves-Ruiz
<ul style="list-style-type: none"> <li>The Customer Advisory Committee will be meeting again on April 2<sup>nd</sup>, which is next week. I'll have a report at the next meeting.</li> </ul>	
<b>Agenda Item:</b> Reports – Agency Update	<b>Presenter:</b> David Cooke
<ul style="list-style-type: none"> <li>Themed interactive promotional activities: In February, we had themed interactive promotional activities going on through Valentine's Day and the Celebrate America on SunRail for President's Day. There were over 6,300 riders on President's Day; school was out and there was a lot of participation along the corridor.</li> <li>Late-night service: Our late-night service continues to be a success. We see additional commuters riding the train in the evenings. Game nights are where we see the biggest return on investment.</li> </ul>	

- Ridership: Averaged 5,341 riders a day in January and February.
- On-time performance: In February, was at 90%.

**Agenda Item:** Reports – Lynx Connectivity

**Presenter:** Carl Weckenmann

- The bottom line shows that we've had large increases in the number of passengers at stations. There's some bit of context that's needed here. On January 11<sup>th</sup>, we removed bus services at Sanford, Lake Mary, and Longwood, which is why those numbers have now declined to zero in February. On the other hand, there was a major transfer location that relocated from Fern Park to the SunRail Altamonte Springs Station. Most of the 1,000 additional customers per day are bus-to-bus transfers. Taking those out, we were flat at all stations. We're down a little bit just due to the colder weather.
- Most of LYNX's service was a little lower in January 2026 versus 2025, which shows up on Link 18. Some of the other services had a little increase in ridership. We're carrying 122 customers to the airport on the three routes that serve our SunRail Sand Lake Road Station.

**Agenda Item:** Reports – Votran Connectivity

**Presenter:** Bobbie King

- DeBary Feeder Bus: It's the only station where we provide feeder bus service with an average of about 54 riders a day in February.
- VoRide - DeBary and DeLand Stations: The DeLand Station continues to see increases due to the allowability of pre-booking for that station. We've seen a sizable increase in our daily ridership average for both of those locations put together.

**Agenda Item:** Discussion Item – Transition Work

**Presenter:** Stephanie Griffin Mateo

- Kaplan Kirsch is working on a summary of both the recommendations we made coming out of the Transition Workshop, as well as some of the foundational vetting of those recommendations that has been made to date. We anticipate having a written work product reflecting that work to the Commission for discussion at the next Commission meeting.
- We also are working through our recommendations and suggestions coming out of our review of the Interlocal Governance Agreement. That will also be a written deliverable we expect to have on the agenda at the next Commission meeting.

**Agenda Item:** Action Items

- **Approval to add Harrison Moulton/Kaplan Kirsch**      **Presenter:** Stephanie Griffin Mateo
  - We have sought approval as is required through our engagement agreement with the Commission to add Harrison Moulton, who's an associate attorney with specialization in commercial contracting, to our Kaplan Kirsch team. Your approval is required for us to be able to do that under our agreement. His addition to the team will allow us to more efficiently undertake some of these tasks coming out of the transition work session, including review of the FDOT commercial agreements as we transition them to the CFCRC. With that foreground, that is why we are seeking approval to add him today.
  - Motion and second for approval was made; motion passed unanimously.
- **LFY 26-27 Budget**      **Presenter:** Jose Fernandez
  - *Chair Buddy Dyer:* We're going to have a 26-27 budget presentation and then we'll have approval of the budget.
  - Lori Bailey-Brown is in the audience, and I want to thank her for all her hard work. She really did a lot of the heavy lifting, and we wouldn't be here without her. I really want to thank Lori and Ryan from Volusia County, Kurt from Orange County, and Leslie from Osceola County for their participation. This was truly a collaboration between the members of each of the Local Funding Partners (LFPs).

- I have a very brief presentation regarding the tentative budget. This is the order we're going to follow. We're starting off with operating expenses and then moving all the way down. The last slide is a recommendation and a request for approval for the tentative budget.
- Overall, the budget pretty much stayed flat. There's a slight \$45,000 increase from year to year. However, when you look at the changes, there are significant changes. There's a big increase of \$8 million in operating, \$6 million decrease in capital maintenance, and in-house operating increased about \$500,000. The CFCRC reserves, a big chunk of that is the State of Good Repair, went down \$2 million since we're spending down \$2 million per year. In the next several slides, I'm going to highlight the major changes that occurred in each of the different expense categories.
- Here we have the \$8.3 million increase from one year to the next. It's all the way from heavy vehicle maintenance through train wash services. That's where you have most of the change. The first two-line items, heavy vehicle maintenance and preventative maintenance, were things absorbed in heavy vehicle maintenance. You must look at them together. Instead of a \$6.6 million increase, it's really like a \$4.3 million increase year to year. That increase is a result of the expanded scope and transition from Amtrak to Alstom and the increases in parts, materials, and labor. These were partially offset by the decrease in preventative maintenance. In operations maintenance, the increase there is a result of transitioning a warehouse from Amtrak over to Alstom in addition to increases in labor, increases in parts, increases in material, and increases in escalation factors in each of the contracts. All those collectively yielded \$2.2 million increase. We're experiencing increases in technology. The increase there is a result of enhancements, additional software they're buying, upgrading back office and security cameras, increasingly enhancing the infrastructure and modernizing it. The train wash services have been historically put into the capital maintenance budget. This year, we realized it was misclassified. It really should be accounted more on the operating side, so it was moved from capital into operating. The \$39 million, or the change of \$918,000, is a combination of eight or nine expense line items. I decided for purposes of focusing on the major items, I consolidated all those into one. In the next slide, I break it down so you can see the details.
- Here's the \$39 million and details. Most of the expenses are not significant changes year to year. Majority of them are changes and increases taking place because of escalation factors in each of the contracts. That reflects those increases year to year based on the requirements of the contract.
- The capital maintenance project and the year to year has decreased \$6.7 million. I want to highlight in the first line item, the rolling stock, Maintenance of Equipment (MOE) and State of Good Repair (SOGR), which includes \$2 million for the lease of two locomotives. The remainder of the decreases are a result of either change from year to year because the items aren't recurring. Tawny Olore from Seminole County met with David Cooke and Mike Heffinger, and they were able to identify about \$3.2 million of projects that could be deferred, and that helped contribute to bring that number down and offset the increase on the operating side of \$8 million.
- These are the CFCRC expenses. We increased the budget by slightly, a little less than \$500,000.00, but to provide for \$1,000,000 to hire an executive team, CEO, COO, CFO, but at least fund it for FY 2027 so there could be the possibility of bringing people on board. The decrease of \$2 million is the spend down which is going to happen over five years of the CFCRC reserves, which includes the state of good repair.
- Here we have the total revenues. Since it's a balanced budget, the change is the same. There's a decrease in the FDOT revenues of \$4.6 million and an increase in CFCRC revenues of \$4.6 million. In the next several slides, we'll highlight the changes in each of those categories.
- Here we see the \$4.6 million that took place year to year. The big one there is the additional capital funding, which is really a state grant from the state we received from the Florida Rail Enterprise. That funding ceased in fiscal year 27, so that money wasn't available. The silver lining is that since we had a decrease of \$6.7 million in capital, there was less of a need for

that money. FDOT is continuing to research and try to identify alternatives or additional replacements that could supplement their revenues.

- These are the CFCRC revenues. The important thing to highlight is the \$3.9 million, which is the appropriated fund balance. I've listed it under the CFCRC, but it's really money that's with FDOT. The state's holding the money, but we decided to list it here since a portion of that money does represent LFP contributions. The \$1.8 million is the net change that the LFPs must make from one year to the next.
- Here is a comparison of the contributions by an LFP year to year. In the next couple of slides, we can see the difference that took place between operating and capital.
- This is the same summation as a prior slide but breaks it down between local operating and supporting capital maintenance.
- The same thing, but with Orange County, Orlando, and Osceola County.
- This is the summary of what the budget would be for the CFCRC if approved as presented right now, where you have the LFP contribution at \$65 million, interest earnings of \$200,000, and the appropriated fund balance of \$9 million.
- This is the recommendation to approve the CFCRC budget in the amount of \$74,272,334, contingent upon the approval of the LFP governing boards. I'll take any questions now.
- **Amy Lockhart:** Under fare box collection expenses, you've got \$1.36 million.
- **Jose Fernandez:** Can you go back to the slide, David, please?
- **Amy Lockhart:** Expenses consolidated, fare collection, \$1.36 million are tentative for this upcoming year. We really think we're going to make an additional \$160,000.
- **Jose Fernandez:** No, those are the expenses.
- **Amy Lockhart:** That's what I meant. I got myself confused. So, \$1.36 million in expenses. When we go back down to fare box revenue, we're predicting \$2.2 million.
- **Jose Fernandez:** Yes.
- **Amy Lockhart:** So, is this the first year we have collected more than we spent collecting?
- **David Cooke:** No, we collected more last year as well.
- **Amy Lockhart:** We did. Two years in a row. If we could keep this up.
- **Jose Fernandez:** David, if you could go back to the first slide, I would be able to answer it exactly.
- **Amy Lockhart:** I think that's good news. I don't know if that was necessarily pointed out. I'm thinking anything we can do to find things that are positive, we should highlight them.
- **Chair Buddy Dyer:** There have been many years leading up to this that we paid more money to collect fares than we actually collected.
- **Amy Lockhart:** So next year, let's do it again.
- **Jose Fernandez:** Well, that should be better than this year.
- **Chair Buddy Dyer:** Any other observations or questions?

- **Approval of FY 26-27 Tentative Budget**

**Presenter:** Chair Buddy Dyer

- Motion and second to approve the FY 26-27 budget was made, motion passed unanimously.

- **Ratification of CAC Member**

**Presenter:** Amy Lockhart

- Mr. Patrick Austin is a City of Sanford Commissioner and a longtime Seminole County resident, born and raised. He has been riding SunRail to and from work in the last couple of years. We're just excited about having him be a part of the team, and I think he's going to do a wonderful job for us.
- Motion and second to ratify Patrick Austin as a Customer Advisory Committee (CAC) member, passed unanimously.
- **Chair Buddy Dyer:** Sounds like a great addition to the CAC.

**Agenda Item:** Board Member Comments

- **Secretary John Tyler:** I want to say thank you for the commission's support for the budget you just passed and echo thanks to the LFPs that participated in the development of that budget. There's good news in that budget.

- **Secretary John Tyler:** The budget is a plan for a year and what's included in that budget. At the end of this budget year, SunRail will be maintaining its equipment on site by itself, completely self-contained. It'll have the potential to add locomotives to its fleet, to add redundancy and additional capability, and it has the potential to add additional staff to your operating team. In addition to the second consecutive year, we spent less money issuing tickets than we did collecting them.
- **Secretary John Tyler:** There's a lot of good things in this budget. Effectively, a modest increase, and it was your team members who helped the FDOT team members find that result. Thank you for your support, it's going to be another great year for SunRail.

**Next Meeting:** April 23, 2026, at 1:30 PM, Lynx Central Station Admin. Building

**Meeting Adjourned at 1:53 PM**



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# WELCOME

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# PLEDGE OF ALLEGIANCE

## (Please Stand)

I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all.

# TITLE VI



This meeting, project, or study is being conducted without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express their concerns relative to FDOT compliance with Title VI may do so by contacting:

Esta reunión, proyecto o estudio se lleva a cabo sin distinción de raza, color, origen nacional, edad, sexo, religión, discapacidad o estado familiar. Las personas que deseen expresar sus inquietudes relativas al cumplimiento del Título VI por parte del FDOT pueden hacerlo comunicándose con:

Reyinyon, pwojè, oswa etid sa a ap fèt san konsiderasyon ras, koulè, orijin nasyonal, laj, sèks, relijyon, andikap oswa sitiyaasyon fanmi an. Moun ki vle eksprime enkyetid yo konsènan konfòmite FDOT ak Tit VI ka fè sa lè yo kontakte:

## **ROGER MASTEN**

SunRail Title VI Coordinator

801 SunRail Drive

Sanford, Florida 32771

[Roger.Masten@dot.state.fl.us](mailto:Roger.Masten@dot.state.fl.us)

## **LISA BETHANCOURT**

State Contract Compliance and Title VI Coordinator

605 Suwannee Street, MS65

Tallahassee, Florida 32399

[lisa.bethancourt@dot.state.fl.us](mailto:lisa.bethancourt@dot.state.fl.us)



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# APPROVAL

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ADOPTION OF MARCH 26, 2026  
MEETING MINUTES





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# PUBLIC COMMENTS

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# REPORTS

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## **A. TECHNICAL ADVISORY COMMITTEE**

Crissy Martin, Chair

## **B. CUSTOMER ADVISORY COMMITTEE**

Luis Nieves-Ruiz, Chair

## **C. AGENCY UPDATE**

David Cooke

## **D. CONNECTIVITY**

LYNX Update – Carl Weckenmann

VoTran Update – Bobbie King





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# TAC CHAIR'S REPORT

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CRISSY MARTIN





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# CAC CHAIR'S REPORT

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LUIS NIEVES-RUIZ





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# AGENCY UPDATE

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DAVID COOKE



# RIDERSHIP ENGAGEMENT

## MARCH PERFORMANCE



- ✓ Total riders reached **136,754**, the highest March ridership in over 5 years.
- ✓ Average daily ridership was **6,216**.
- ✓ There were **11,725** Friday passengers during the Winter Park Sidewalk Art Festival.
- ✓ March ridership for Magic home games on P341 and P342 exceeded **700+** passengers.



# COMMUNITY OUTREACH

## GROUP RIDES



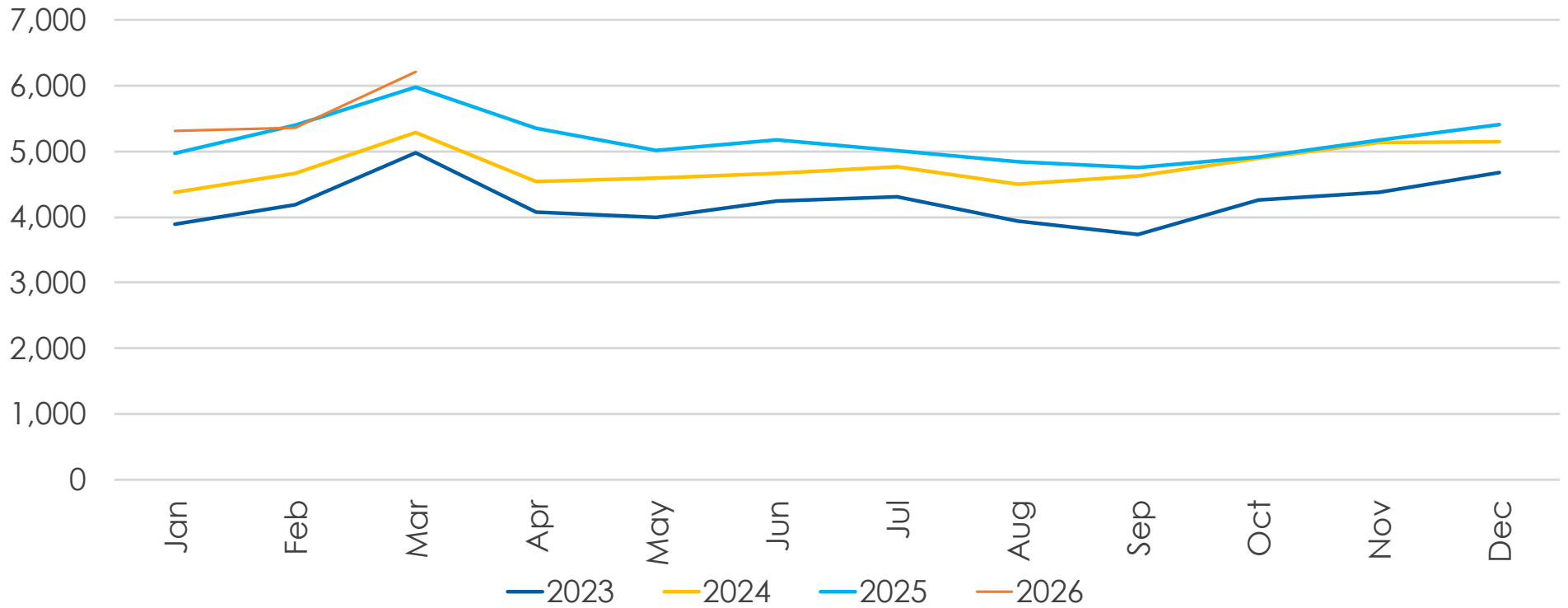
- ✓ Total group passengers reached **1,428 (2,856 tickets)** from **18 group events** in March.
- ✓ Broke a team record with the first **400+ passenger** group ride.
- ✓ Year-to-date group ridership increased **39%** from 2025.
- ✓ Delivered rail safety presentations to **100+ children and adults** reinforcing SunRail's commitment to safety.



# AVERAGE DAILY RIDERSHIP



March 2026 Average – 6,216



# ON-TIME PERFORMANCE

MARCH 2026

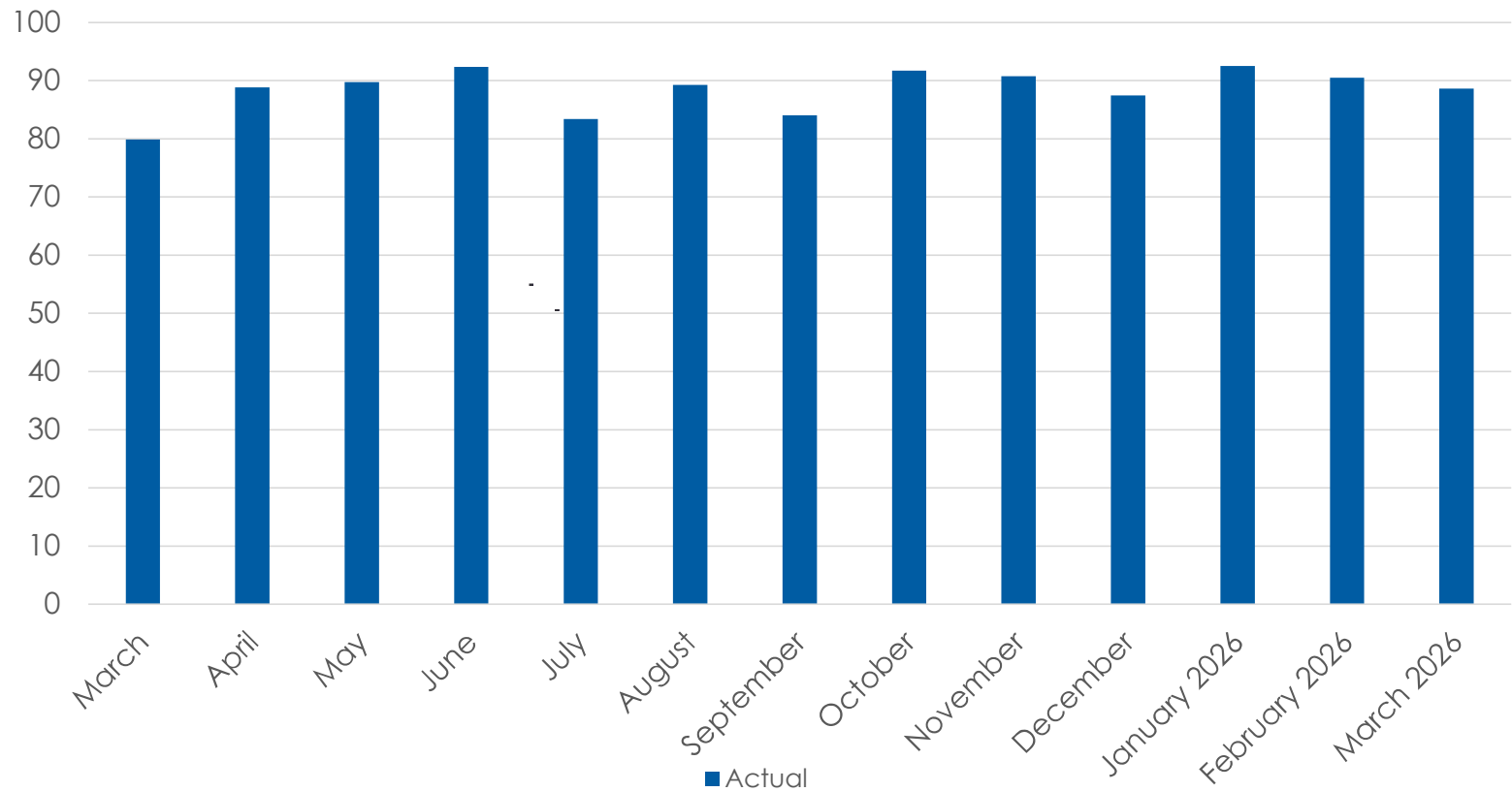
CONTRACT GOAL = 95%

CONTRACT = 98.48%

ACTUAL = 88.64%



- ✓ 22 Operating Days
- ✓ Ran 924 Tains





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# LYNX CONNECTIVITY

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CARL WECKENMANN - LYNX



# LYNX CONNECTIVITY



LYNX Fixed-Route Average Daily Boardings & Alightings by SunRail Station Area

SUNRAIL STATION	Fiscal Year 2026												ANNUAL DAILY AVERAGE
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
<i>Days of Operation</i>	<b>23</b>	<b>19</b>	<b>22</b>	<b>21</b>	<b>20</b>	<b>22</b>							<b>21</b>
<b>Sanford</b>	262	276	250	66	0	0							<b>142</b>
<b>Lake Mary</b>	74	72	75	23	0	0							<b>41</b>
<b>Longwood</b>	82	79	62	21	0	0							<b>41</b>
<b>Altamonte Springs</b>	166	149	153	765	1,124	1,071							<b>571</b>
<b>Maitland</b>	15	15	14	9	14	13							<b>13</b>
<b>Winter Park/Amtrak</b>	377	404	383	347	313	354							<b>363</b>
<b>AdventHealth</b>	329	324	308	299	301	300							<b>310</b>
<b>LYNX Central Station</b>													
<b>Church Street Station</b>													
<b>Orlando Health/Amtrak</b>	41	38	44	45	44	44							<b>43</b>
<b>Sand Lake Road</b>	483	510	453	470	473	504							<b>482</b>
<b>Meadow Woods</b>	87	100	79	93	68	75							<b>84</b>
<b>Tupperware</b>	0	0	0	0	0	0							<b>0</b>
<b>Kissimmee Intermodal</b>													
<b>Poinciana</b>	10	9	8	11	10	12							<b>10</b>
<b>Total - All Stations</b>	<b>1,926</b>	<b>1,976</b>	<b>1,831</b>	<b>2,149</b>	<b>2,347</b>	<b>2,373</b>							<b>2,100</b>
Percent change from FY 25 to FY 26	2%	1%	6%	22%	22%	30%							12%

## LYNX Feeder Bus Route Analysis (Phase II Routes)

LINK	March		Change	% Change
	FY25	FY26*		
18	23,970	17,495	(6,475)	-27%
418	5,804	5,504	(300)	-5%
306	2,832	2,644	(188)	-7%
804	583	431	(152)	-26%
831	1,081	1,022	(59)	-5%

\* Fiscal Year 2026 Ridership is Unaudited.

## LYNX Sand Lake SunRail to Airport Average Daily Ridership

LINK	Average Daily Boardings		Change	% Change
	Mar-25	Mar-26		
11, 42, 311	122	107	(15)	-12%



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# VOTRAN CONNECTIVITY

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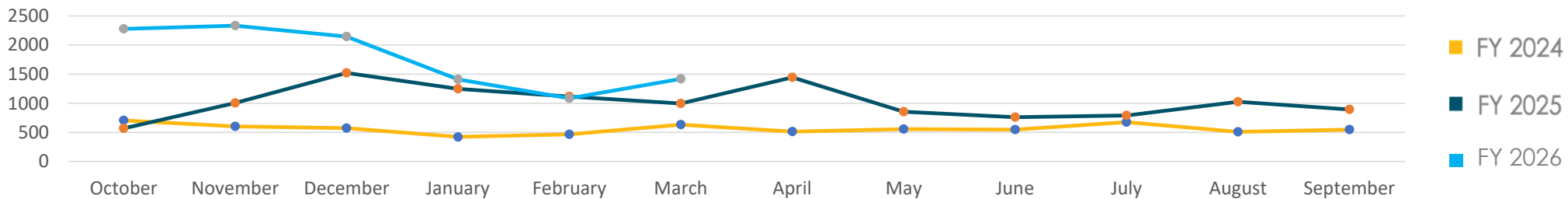
BOBBIE KING - VOLUSIA COUNTY



# VOTRAN CONNECTIVITY - DEBARY



Activity at DeBary Station	Fiscal year 2025												Annual
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	
Days of Operation	22	20	21	22	20	21	22	21	21	23	21	22	256
Total Monthly Ridership	568	1,005	1,521	1,250	1,116	995	1,445	856	761	790	1,027	892	12,226
Avg Daily Ridership	26	50	72	57	56	47	66	41	36	35	49	41	48
Activity at DeBary Station	Fiscal year 2026												Annual
	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	
Days of Operation	23	19	22	22	20	22							128
Total Monthly Ridership	2,278	2,332	2,145	1,410	1,087	1,418							10,670
Avg Daily Ridership	99	123	98	64	54	65							503



# VORIDE - SUNRAIL CONNECTIVITY



## VoRide On-Demand Service - Average Daily Boardings & Alightings at Volusia County Stations

Activity at Stations	Fiscal year 2025												Annual
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	
Days of Operation	22	20	21	22	20	21	22	21	21	23	21	22	256
Total Monthly Ridership- DeBary	11	13	21	20	17	8	20	28	46	86	99	131	500
Total Monthly Ridership- DeLand	93	166	249	204	198	180	133	168	235	203	168	187	2,184
Total Monthly Ridership- Both Stations	104	179	270	224	215	188	153	196	281	289	267	318	2,684
Avg Daily Ridership	5	9	13	10	11	9	7	9	13	13	13	15	11

Activity at Stations	Fiscal year 2026												Annual
	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	
Days of Operation	23	19	22	22	20	22							106
Total Monthly Ridership- DeBary	93	81	92	115	92	157							473
Total Monthly Ridership- DeLand	166	68	210	247	334	413							1,025
Total Monthly Ridership- Both Stations	259	149	302	362	426	570							1,498
Avg Daily Ridership	12	8	14	17	21	26							14

Note: Despite VoRide operating on Saturdays, Days of Operation only includes weekdays as the train only operates weekdays.



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# DISCUSSION ITEM

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Kaplan Kirsch Update  
Stephanie Griffin Mateo,  
Kaplan Kirsch

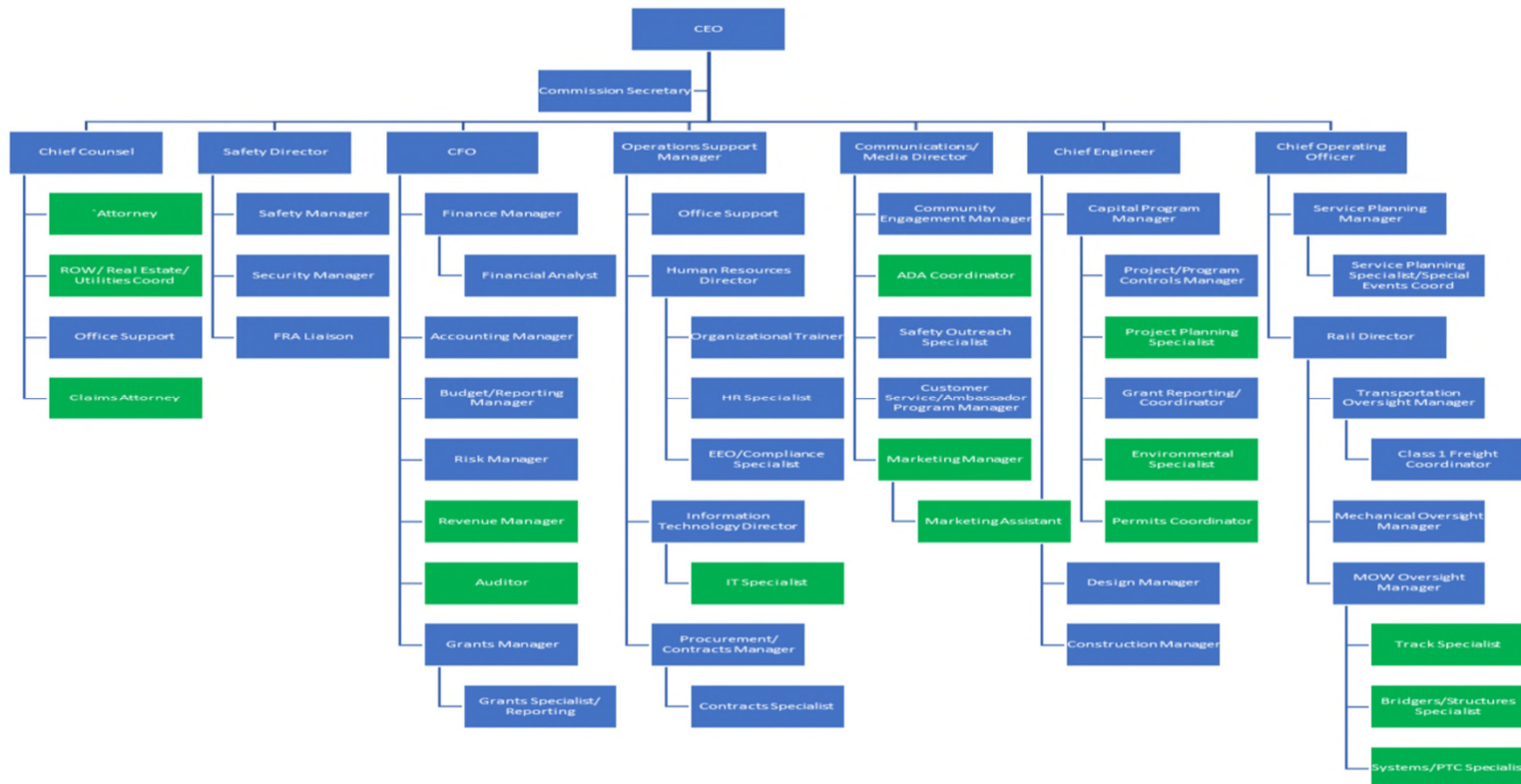


# Transition Work Session Governance Recommendations



- February 2024 WSP Report Structure:

WSP Transition Report, pg. 2-8



# Transition Work Session Governance Recommendations



WSP Transition Report, pg. 5-1.

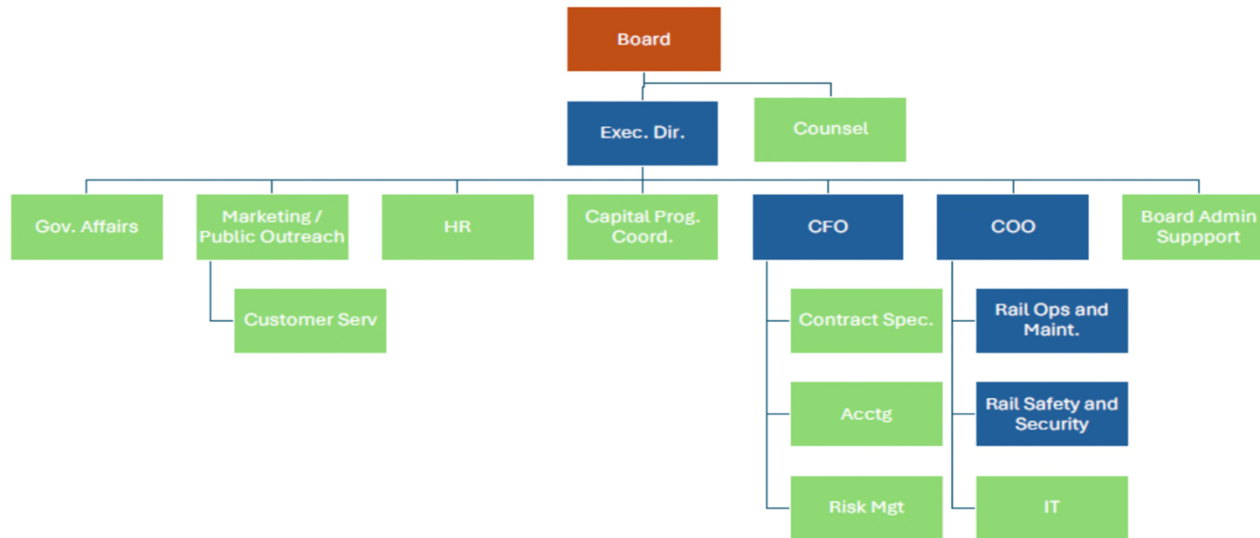
**Table 5-2 - New SunRail Positions under a LYNX Governance Scenario**

New SunRail Positions to be Added to Existing Staff at Selected Agency	FTE	LYNX Department
SunRail Commission Support-Board Secretary	1	Executive
Attorney	1	Executive
COO - Rail	1	Executive
Rail Safety and Security	2	Safety & Security
Accountant	1	Finance
Claims Specialist	1	Risk Management
Contract Specialist	1	Procurement
Capital Program Coordinator	1	Planning & Development
<b>TOTAL</b>	<b>9</b>	

# Transition Work Session Governance Recommendations



- Kaplan Kirsch Proposed Structural Adjustments:



**KEY:**





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# BOARD MEMBER COMMENTS

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# NEXT MEETING

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MAY 28, 2026, 1:30 PM  
LYNX CENTRAL STATION  
ADMINISTRATION BUILDING





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# SUPPORTING CHARTS AND DATA

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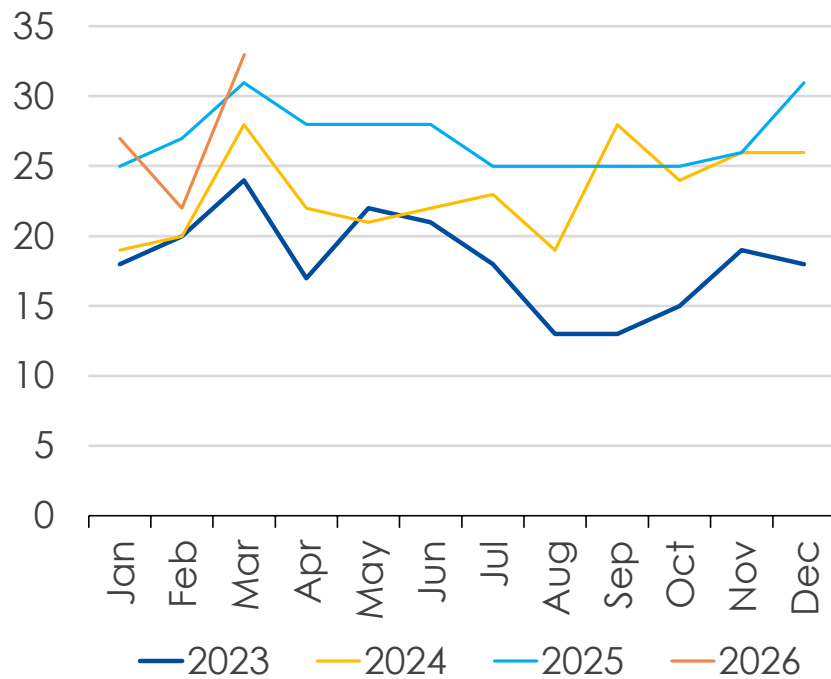


# ONBOARD STATS



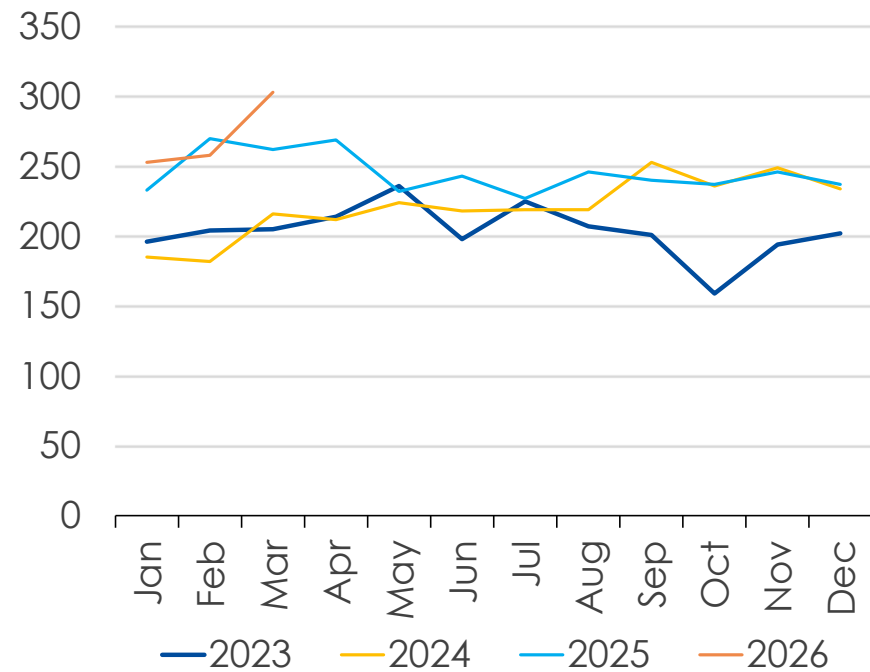
## ADA

Mar 2026 Average: 33



## BICYCLE

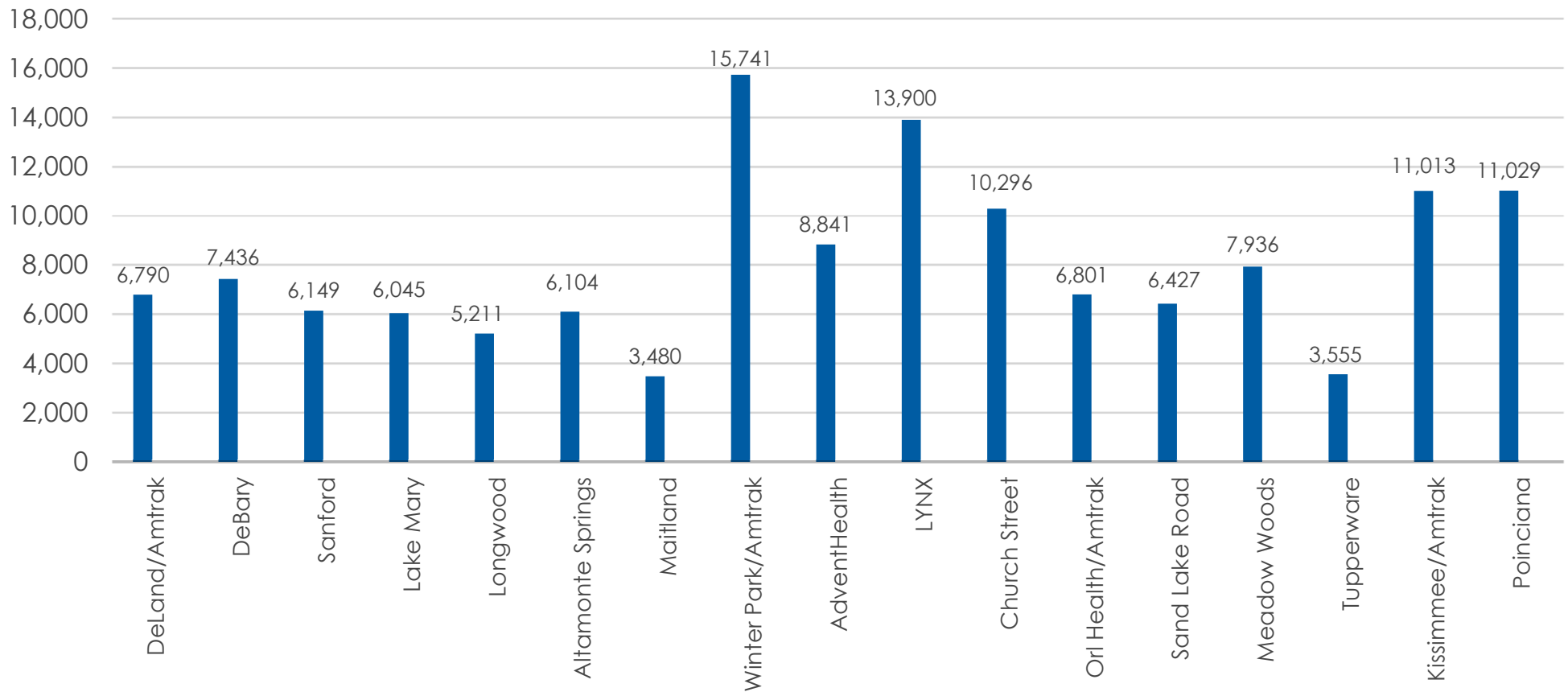
Mar 2026 Average: 303



# BOARDING BY STATION

RIDERSHIP MARCH 2026

**Total Ridership = 136,754**

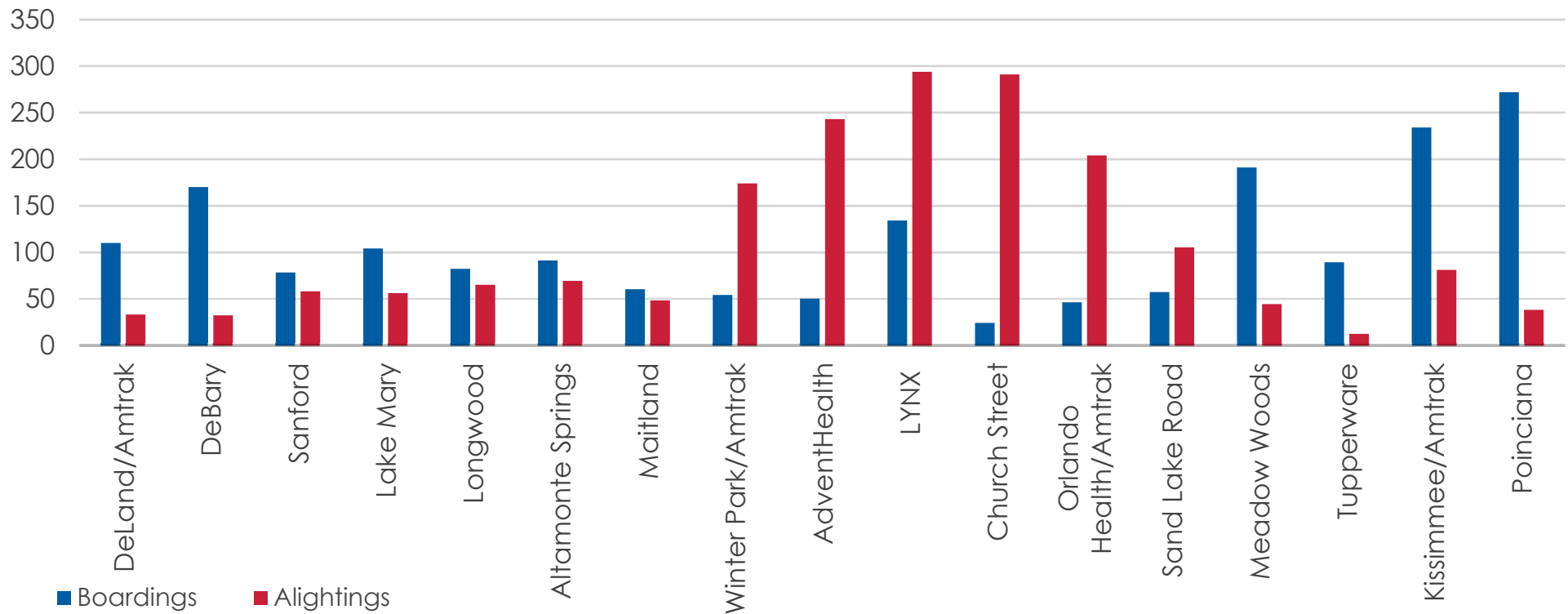


# BOARDINGS & ALIGHTINGS

MARCH 2026



AM PEAK  
5:45AM – 8:45AM (NB FROM POINCIANA)

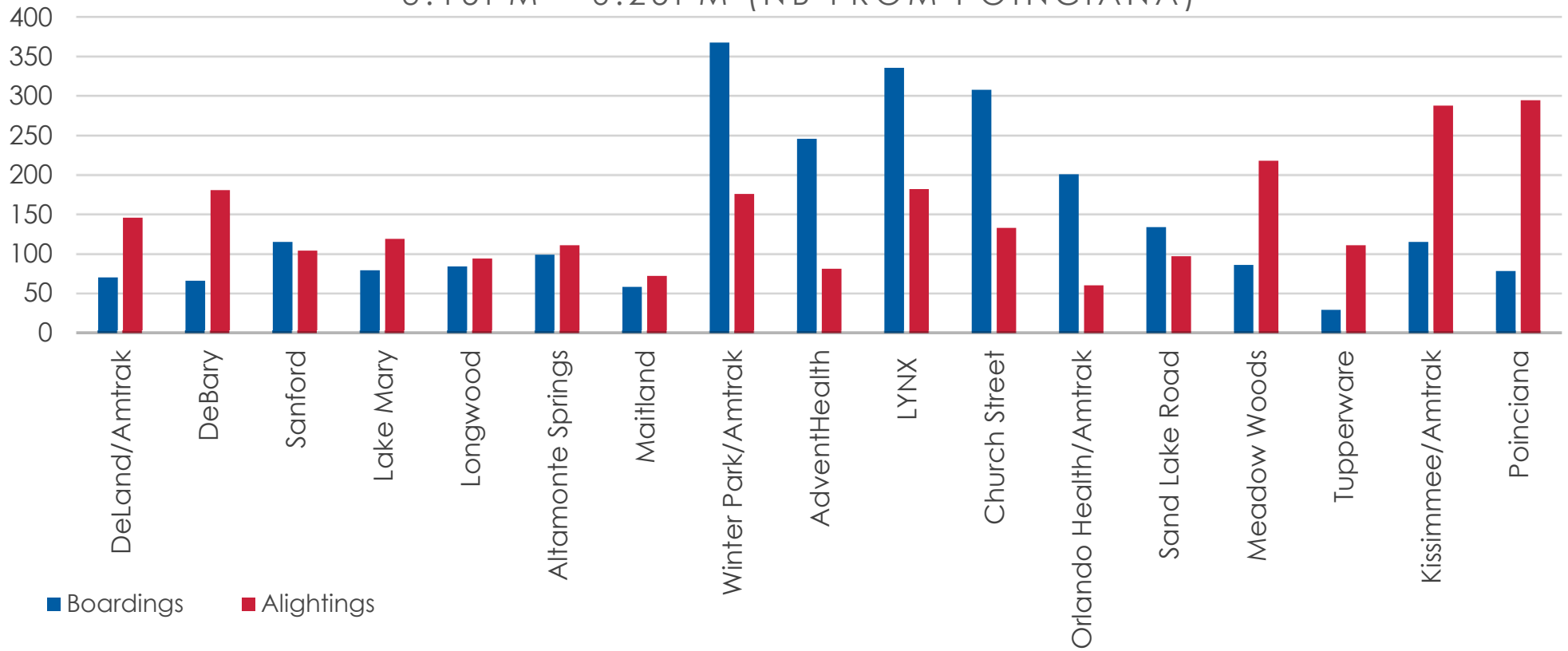


# BOARDINGS & ALIGHTINGS

MARCH 2026



PM PEAK  
3:15PM – 6:25PM (NB FROM POINCIANA)

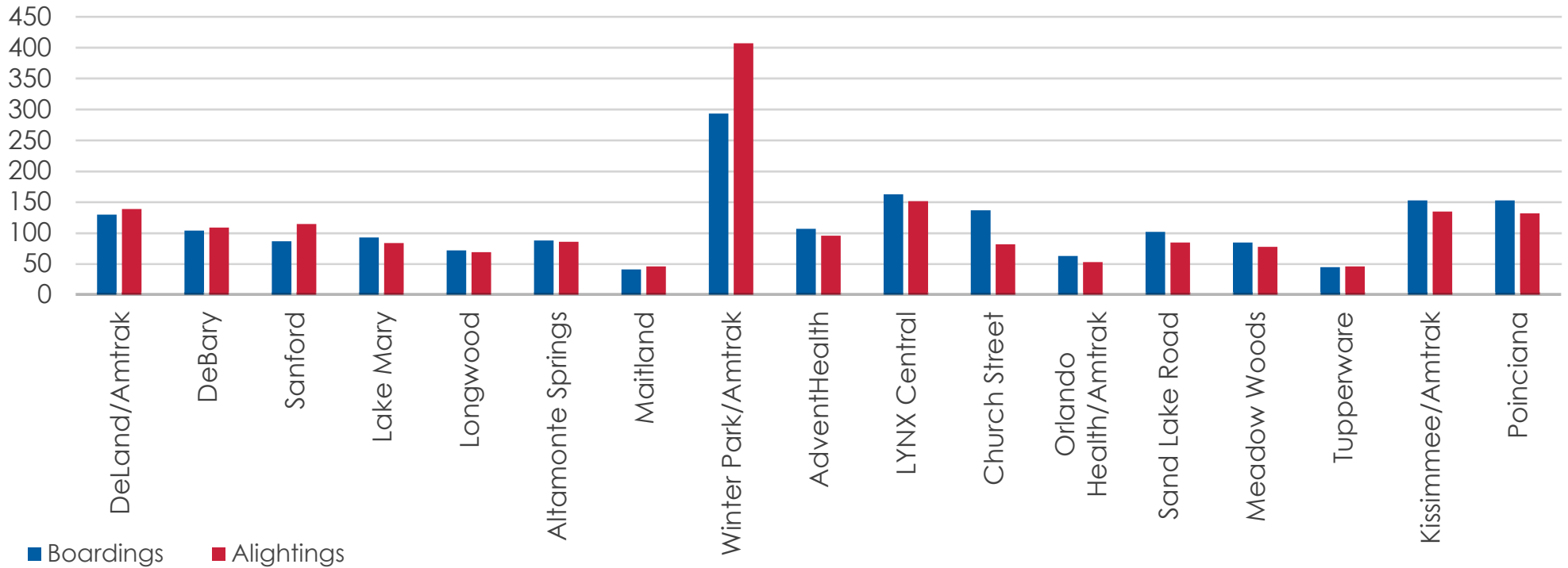


# BOARDINGS & ALIGHTINGS

MARCH 2026

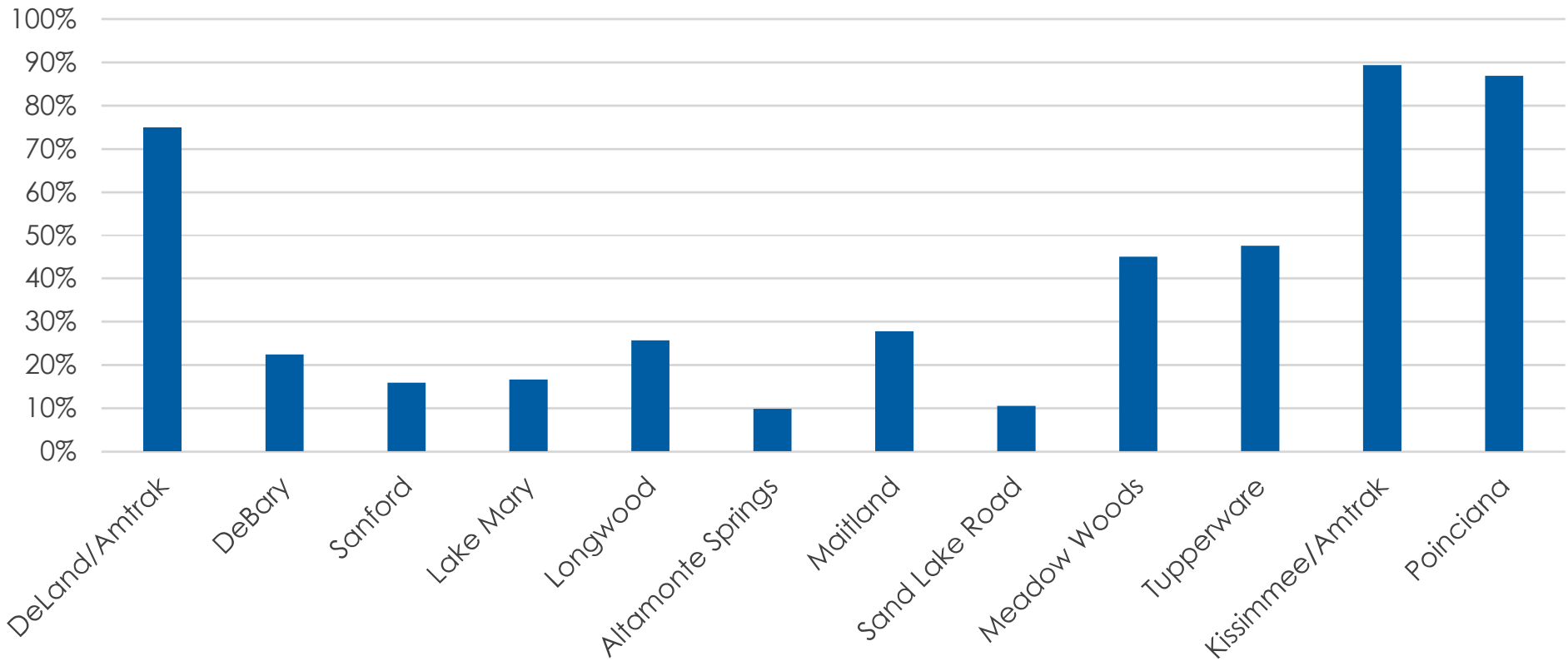


OFF PEAK  
10:45AM – 2:45PM; 7:25PM – 9:55PM (NB FROM POINCIANA)



# STATION PARKING

MARCH 2026

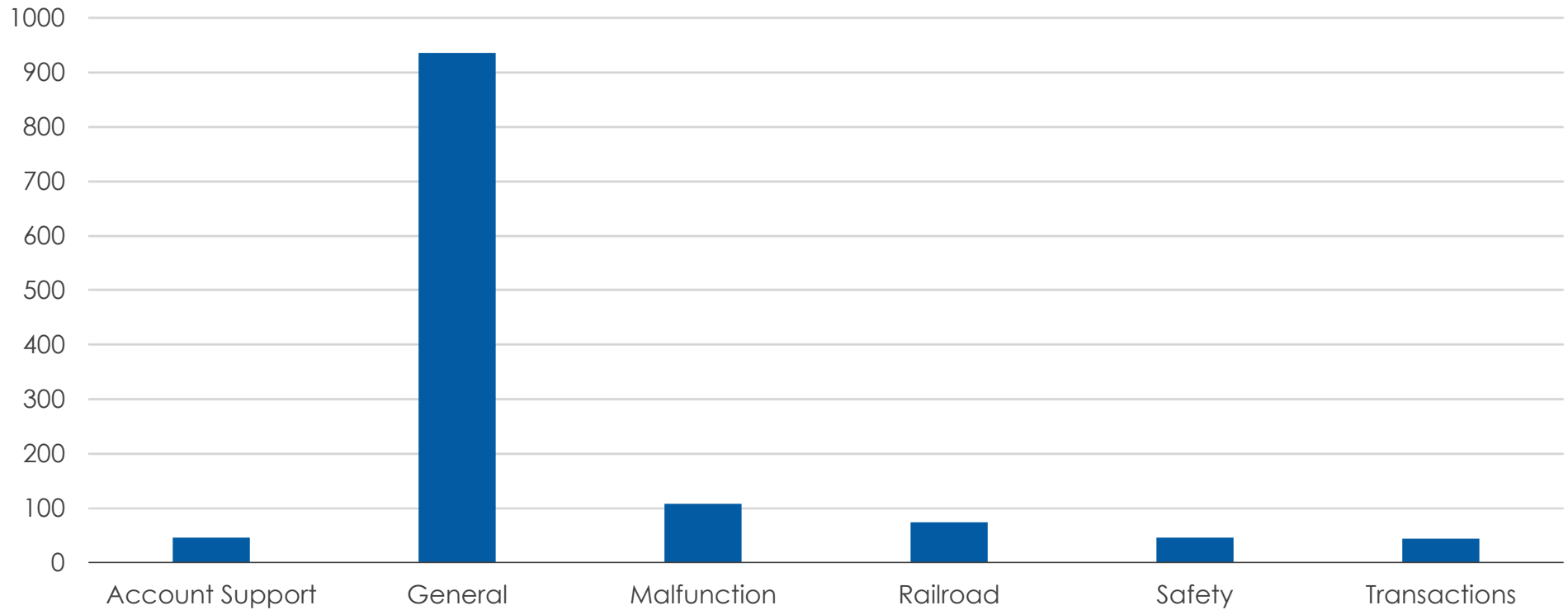


# CUSTOMER SERVICE CALLS

MARCH 2026



TOTAL CALLS 1,254



# TRAIN PERFORMANCE DETAIL

MARCH 2026



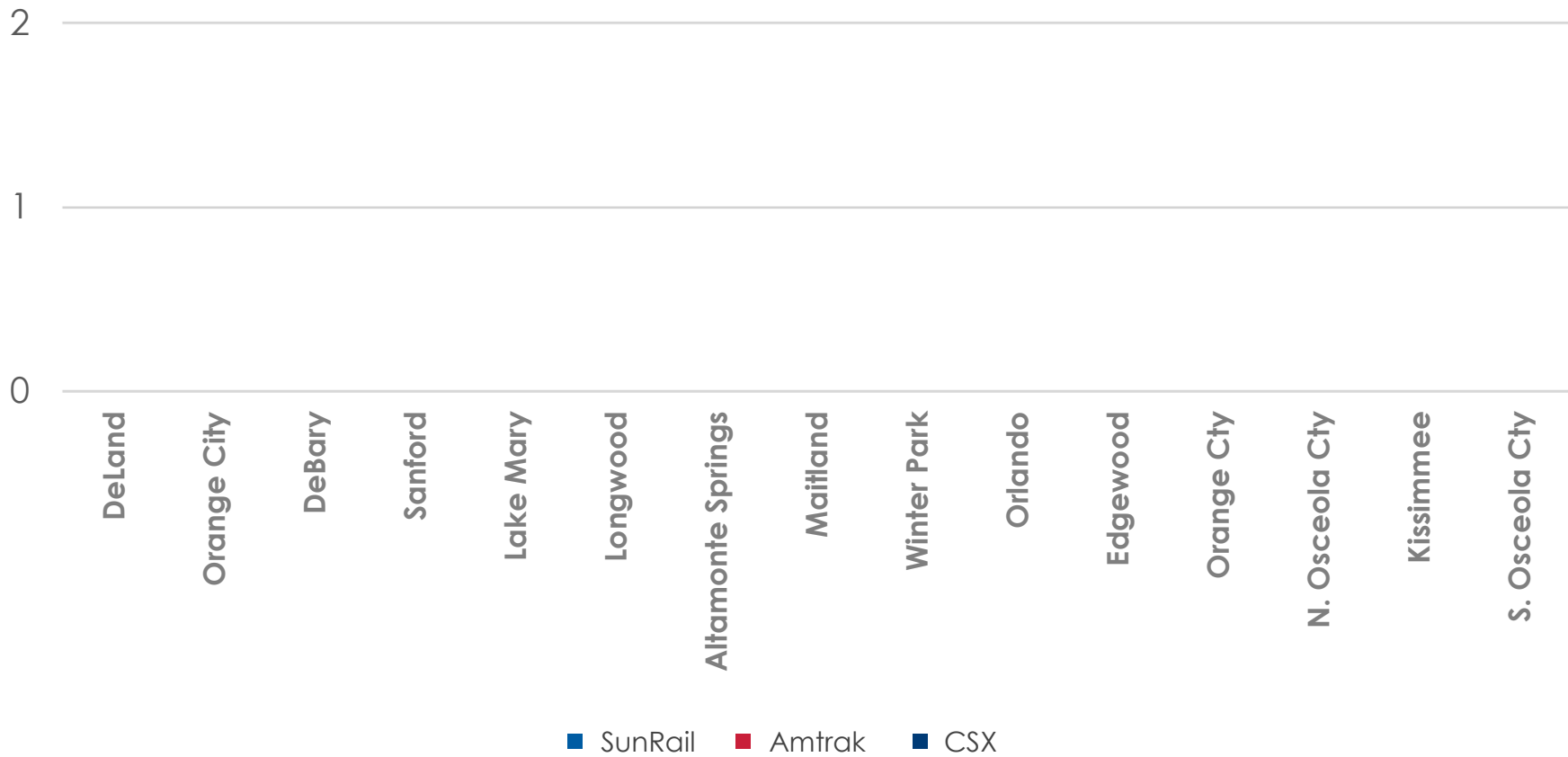
TRAIN PERFORMANCE OVERVIEW	Trains	Percentage
On-Time	819	88.6%
Late	103	11.1%
Annulled	2	0.2%
Total Trains Operated	924	100.0%

PERFORMANCE DETAIL	Days	Trains	Percentage
Efficiency Testing	1	1	0.1%
Maintenance of Way	9	21	2.3%
Mechanical	8	14	1.5%
Other	4	7	0.8%
Passengers	9	24	2.6%
Police Activity	1	4	0.4%
Signals & Components	7	21	2.3%
Trespasser/Grade Crossing/Near Misses	3	3	0.3%
Train Interference	7	10	1.1%
Total (Rounded)		146	8.5%

Note: Only categories with a value greater than zero are displayed and rounded to one decimal.

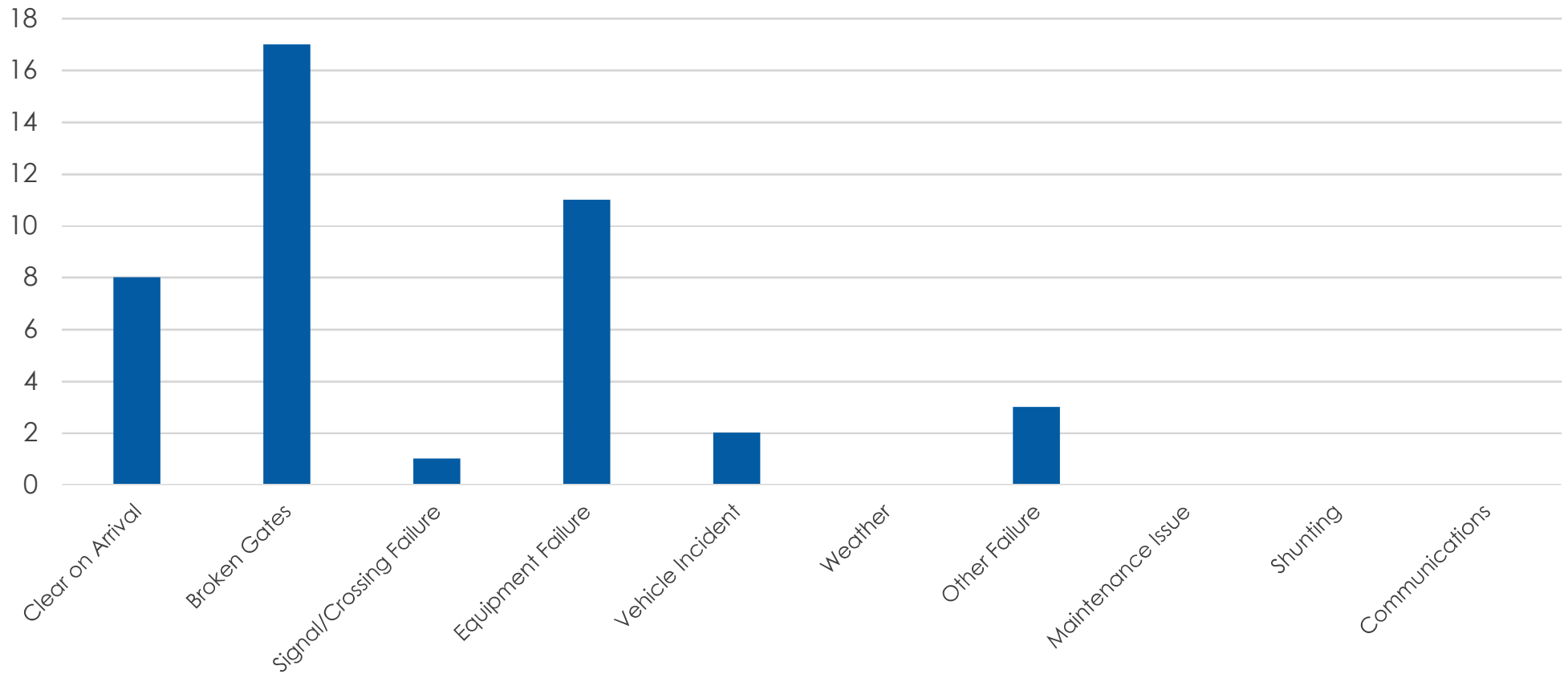
# REVENUE INCIDENTS BY CITY/COUNTY

MARCH 2026



# CFCRC SIGNAL SYSTEM INCIDENTS

MARCH 2026



# QUIET ZONES



JURISDICTION	STATUS
Edgewood	Quiet Zone Established
Orange County	Quiet Zone Established Additional Quiet Zone Locations – Awaiting establishment
Maitland	Quiet Zone Established
Winter Park	Quiet Zone Established
Seminole County	Quiet Zone Established
City of Orlando	Quiet Zone Established
City of Kissimmee	Quiet Zone Established
Volusia County	Awaiting Establishment
City of DeBary	Awaiting Establishment

Local communities may apply for quiet zones and information is available on the "Rail Safety" page at [SunRail.com](http://SunRail.com)

# QUIET ZONES Periodic Updates



## Quiet Zone Periodic Updates Required every 2.5 to 3 years

Location			Next Notification dates		
Seminole County	NOE	April 23, 2023	October 21, 2025	to	October 21, 2025
Maitland	NOE	March 10, 2025	September 8, 2027	to	March 9, 2028
Winter Park	NOE	January 6, 2023	July 6, 2025	to	January 5, 2026
Kissimmee	NOE	February 4, 2021	August 5, 2023	to	February 4, 2024
Orlando	NOE	June 14, 2021	December 13, 2023	to	June 13, 2024

## Quiet Zone Periodic Updates Required every 4.5 to 5 years

Location			Next Notification dates		
Edgewood	NOE	October 9, 2019	April 7, 2024	to	October 7, 2024
Orange County	NOE	March 27, 2020	September 24, 2024	to	March 26, 2025

# FY 25/26 OPERATING BUDGET UPDATE



FDOT Fiscal Year July 25- Jun 26

OPERATING COSTS, AND CONSULTANT SUPPORT	ANNUAL BUDGET	FISCAL 25/26 YTD Mar 31st, 2026	
		BUDGET	ACTUAL
Alstom - Operations	\$14,218,190	\$10,663,643	\$11,254,790
Alstom - Maintenance	\$17,239,721	\$12,929,791	\$12,709,546
Alstom - Incentive / Disincentive	\$1,572,896	\$1,179,672	\$911,948
moovel Fare Collection O&M	\$1,200,000	\$900,000	\$108,341
Herzog - Signal Maintenance of Way	\$4,353,384	\$3,265,038	\$3,226,000
WiFi and APC O&M, Cellular for Comms	\$285,000	\$213,750	\$221,325
LFA Marketing DTS Technology, Witronix	\$105,000	\$78,750	\$437,914
Greens Energy - Fuel	\$3,800,000	\$2,850,000	\$2,447,294
Gallagher - Insurance	\$5,100,000	\$5,100,000	\$4,439,866
Amtrak/Alstom/Herzog - Preventative Maintenance	\$4,500,000	\$3,375,000	\$1,140,106
Amtrak/Alstom/Herzog - Heavy Maintenance	\$3,360,000	\$2,520,000	\$1,572,984
Banking, Merchant, and Armored Car Services	\$230,000	\$172,500	\$77,672
Station and Onboard Security	\$1,540,000	\$1,155,000	\$968,262
PTC O&M (Herzog & Alstom)	\$11,000,000	\$8,250,000	\$7,699,194
<b>Subtotal - System operating costs</b>	<b>\$68,504,191</b>	<b>\$52,653,143</b>	<b>\$47,215,242</b>
Consultant Support	\$11,000,000	\$7,333,333	\$7,361,301
<b>TOTAL OPERATING COSTS, AND CONSULTANT SUPPORT</b>	<b>\$81,504,191</b>	<b>\$59,986,477</b>	<b>\$54,576,543</b>

# FY 25/26 OPERATING BUDGET UPDATE



FDOT Fiscal Year July 25- Jun 26

## OPERATING REVENUE

## ANNUAL BUDGET

## FISCAL 25/26 YTD Mar 31st, 2026

BUDGET	ACTUAL
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Farebox revenue	
CSX usage fees	
Amtrak usage fees	
FCEN usage fees	
Right-of-way lease revenue	
Ancillary revenue	
<i>Subtotal - System revenue</i>	

\$2,028,122
\$3,043,040
\$1,359,847
\$25,996
\$159,600
\$614,947
<b>\$7,231,553</b>

\$1,521,091	\$1,704,419
\$2,282,280	\$2,397,259
\$1,019,886	\$1,194,434
\$19,497	\$32,569
\$119,700	\$183,896
\$461,211	\$166,331
<b>\$5,423,665</b>	<b>\$5,678,909</b>

FTA §5307 - Urbanized Area Grant Funds
FDOT PTC Contribution
FTA 5337 - State of Good Repair

\$7,145,970
\$4,600,000
\$4,755,500

\$7,145,970	\$7,145,970
\$4,600,000	\$4,600,000
\$4,755,500	\$4,755,500

## TOTAL OPERATING REVENUE

**\$23,733,023**

<b>\$21,925,135</b>	<b>\$22,180,378</b>
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