



# TECHNICAL ADVISORY COMMITTEE

☆☆☆ MAY 13, 2026





Central Florida Commuter Rail Commission  
Technical Advisory Committee

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**Date:** May 13, 2026  
**Time:** 1:30 p.m.  
**Location:** LYNX Central Station  
2<sup>nd</sup> Floor Open Space Room  
455 North Garland Avenue  
Orlando, Florida 32801

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***PLEASE SILENCE CELL PHONES***

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- I. Call to Order and Pledge of Allegiance**
- II. Confirmation of Quorum**
- III. Chair's Remarks**
- IV. Approvals**
  - a. March 11, 2026, Meeting Minutes Approval
- V. Public Comments**
- VI. Reports**
  - a. Agency Update – David Cooke, Rail Administration Manager
  - b. Bus Connectivity
    - i. LYNX – Carl Weckenmann
    - ii. Votran – Bobbie King



# Central Florida Commuter Rail Commission

## Technical Advisory Committee

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### **VII. Discussion Item**

### **VIII. Committee Member Comments**

### **IX. Next Meeting**

- a. Next Meeting – June 10, 2026, at 1:30 p.m. Lynx Open Space Room

### **X. Adjournment**

*Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Mr. Roger Masten, FDOT/SunRail Title VI Coordinator, 801 SunRail Drive, Sanford, FL 32771, by phone at 321-257-7161, or by email at [roger.masten@dot.state.fl.us](mailto:roger.masten@dot.state.fl.us) at least three business days prior to the event.*

# Technical Advisory Committee Meeting

March 11, 2026  
1:30 p.m.  
LYNX Central Station

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## Attendees

Tawny Olore, Seminole County Sydney Boswell, Lake Mary Shad Smith, Longwood Jason Sartorio, Winter Park Crissy Martin, Orlando Jacob Lujan, Altamonte Springs Christopher Carson, Deland Jennifer Stults, Osceola County Renzo Nastasi, Orange County Joey Barker, DeBary	Charles M. Heffinger, FDOT David Cooke, FDOT Michael Carman, SunRail Sandra Gutierrez, SunRail Debra Macklefresh, SunRail Jacob Lunceford, Volusia County Bruce Detweiler, LYNX Mark Calvert, Evolve
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## Minutes

**The meeting was called to order by Chair Crissy Martin at 1:30 p.m.**

### **Pledge of Allegiance**

### **Quorum was met**

### **Chair's Announcements:**

- Thank you to everyone who made the time and effort to get here from various areas. It is greatly appreciated, and we love having a quorum so we can get some business taken care of.
- Today I give a preliminary thank you to our CFOs from all the local funding partners. They have put in quite a bit of time and effort for the presentation you're going to see on the preliminary budget. We have some good news on both the capital and other fronts on savings they found.

### **Action Item:**

- Motion to approve February 11, 2026, meeting minutes by Renzo Nastasi and seconded by Tawny Olore. Motion passed unanimously.

### **Public Comment:**

- No public comments.

**Agency Update:**

**Presenter:** David Cooke

- January was a big month. We had President's Day, which was a holiday and kids were out of school that day as well. A big day for our ridership at 5,300 across the corridor.
- We have our late-night service we have been running now for a few months, and we are seeing it be consistent. On game nights, it spikes up. Those later trains are averaging between 55 to 65 passengers. That last northbound train runs about 20 to 25 passengers on it consistently. Again, we do see spikes for those Friday evenings and for game nights.
- Our average daily ridership for January was at 5,315 passengers, and that brings our ridership up to 111,630 so far to date. We're looking good in January.
- Our on-time performance, we were at a little over 92% for January.
- We averaged 27 ADA passengers and 253 bicycles a day during January.
- Our boardings by stations, LYNX was still our highest boarding at 12,000 passengers a day You can see that as we come into spring, you'll see a jump up with Winter Park as we move forward.
- **Chair Crissy Martin:** I was in DC this last week with Congressman Soto and he commented on the extra trains. He loves it and the ability to get back and forth to his home. I've had a lot of people approach me and say they are really excited about those late-night trains. Maybe that's because we're in the city of Orlando and there was an insane Magic game last Thursday. It really seemed to get people really interested, which is a precursor for if we started to run it a little bit later and do nights and weekends full force.
- **Jennifer Stults:** Have you been monitoring parking?
- **David Cooke:** Yes, we do. Monthly, we'll do a check of the surface parking, and that is in the supplemental materials. If this group would like, I can bring that forward at one of our meetings.
- **Tawny Olore:** It just looks like a big jump to the south, Jennifer. I didn't know how parking was doing.
- **David Cooke:** Keep in mind with Kissimmee Station, there's only 38 surface spots there. You have the garage, so that's always going to show a high utilization. Look at Poinciana, the numbers are good there as well. Sand Lake's one of the bigger lots. I think there are 450 spaces there. Regarding DeLand, we can ask Mr. Booker. I rode up with him and he said one day it was 100% full.
- **Tawny Olore:** Did you ask him to eat crow?
- **David Cooke:** I think he might have. He was surprised, let's put it that way.

**LYNX Connectivity**

**Presenter:** Bruce Detweiler

- For the month of January, we saw a 22% increase in connectivity ridership compared to last year. Most of that increase is driven by the increase in transfer activities at Altamonte Springs Station, where we extended two of our bus routes to the station and ended a third one as part of our January service change. Total ridership for the fiscal year increased 5%.
- For the month of January, fixed route service saw a decrease of about 3% and Neighbor Link showed an increase of 18%. Ridership on the Sand Lake Station to the airport corridor was also up by 13%.
- **Chair Crissy Martin:** Within that 5% increase in ridership, is that the same numbers, including what Seminole was when LYNX was operating there and then without LYNX not serving Seminole and it still jumped 5%, or is that taking out that amount from both scenarios when you compare it?
- **Bruce Detweiler:** It's taking everything into account.
- **Chair Crissy Martin:** So, it's still jumped that high even without that extra service through

Seminole that is now serviced by Scout?

- **Bruce Detweiler:** Right.

**Votran Connectivity**

**Presenter:** Jacob Lunceford

- DeBary: For January, we're showing about 64 people a day connecting at the DeBary Station. It says a little bit lower than the previous few months. However, if you look at the previous year, we are a little bit higher. So that's a good thing to see. We did make some service changes at the end of December. Route 31 continues to serve the DeBary Station, but Route 33 no longer does. So even with that change, we're still seeing a little bit of an increase in ridership. So that's a good thing.
- VoRide: Made some service changes at the end of December, where our fixed route no longer serves the DeLand station, but we continue to maintain the VoRide on-demand service there. We're seeing about 17 riders a day between the two stations using the VoRide service. We count that towards the riders who are no longer using the fixed route service, they're now just using the VoRide service.
- **Tawny Olore:** Christian Swenson asked me to check. He said somebody from FDOT reached out on Scout connectivity between the stations. Do you want those numbers as well?
- **David Cooke:** I think that was one of the questions or comments that came out of the prior meetings to include Scout, like we do with VoRide, so we can see those numbers as well.
- **Jennifer Stults:** David, if you guys are asking for Scout, then are you also going to need Freebie from City of Kissimmee?
- **David Cooke:** That was a comment that came from this committee requesting that to be part of it. If it's readily available, it certainly would be good to have and present.
- **Chair Crissy Martin:** Maybe we can discuss how it gets incorporated into the agenda so it doesn't overload it, but maybe it gets updated once every other month or something like that.

**LFY 2027 Budget Update**

**Presenter:** Jose Fernandez

- I want to thank Lori Bailey Brown, who is sitting behind me, and she's done a lot of the heavy lifting to get it to this point. She made sure the information she was working on was shared with everybody. We had weekly meetings to discuss the information she was putting together with David Cooke and Mike Heffinger. Thank you very much for your time and your effort in that.
- Really not a lot has changed from the last month when Lori presented it to you. There are two or three key items I want to highlight, which are like Chrissy said, they're for the positive.
- You can see from the summary; the budget is pretty much flat from one year to the next. There's only a difference of about \$45,000. When you look to the right where the changes are, there's three big changes - the operating expenses, which went up, the capital maintenance, which went down, and then the CFCRC reserves, which went down by \$2 million. Other than that, everything else is constant from year over year or between the 26 and the 27 budget.
- Here is another comparison of the revenue based on fare box revenue. There are minor changes in each of the revenue categories. The big one is the capital funding that, as of right now, it doesn't appear that we're getting it for FY27. David and Mike have told us that they're continuing to work to see if they can seek additional opportunities. One of the ones that they've identified that they're trying to see if there is an opportunity is with the locomotive leasing. There's one for \$2 million. So hopefully between now and when we all must go and adopt our respective budgets, maybe something can come up that will increase those revenues, which will lower the contribution that we have to each make.
- Here is a comparison between total revenues year after year. Because the total budget hasn't changed, not a whole lot has changed over the year. The big one there is something we have worked with Mike and David since the last time we had Lori present the budget, which is the

appropriated fund balance from FDOT of \$3.9 million. What we decided to do with that is use that to offset some of the additional costs we've incurred this year. Everyone was able to benefit from that one-line item we were able to identify (working with David and Mike) and collectively the members of the CFO group decided the best thing for everyone was to apply it to this year's budget as a revenue item.

- Here we have a comparison of expenses year over year. As you can see, there's an increase in operating maintenance. That one's primarily related to the warehouse that supports the equipment maintenance and the corrective and preventative maintenance. That one went up from the transition from Amtrak to Alstom. Most of this information is the same that Lori provided during the last budget presentation. One of the big items we wanted to highlight also was the decrease in major capital. Tawny Olore met with Mike and David, and they went over the various budget projected projects for capital, and they were able to identify some projects that they could defer, move around, and reprioritize for a savings of about \$3.2 million. The other additional amount was just prior things that were already in there that FDOT had already in the original proposal. There's a \$500,000 expense of washing the locomotives that everyone agreed should really come over into operations from capital. Collectively, that was a savings of about \$6.7 million. The reserves started off with \$10 million and then went to \$8 million. Next year, we only have \$6 million.
- Here's the capital requests that were made and summarizing that down, it sums to about \$6.7 million in reductions between the consultant support and the capital projects. Thank you to Tawny, Mike, and David for getting together and working through and identifying some opportunities to save and lower the contribution that the partners must make.
- Here's just a summary of the revenues and the expenses for the entire year summarized.
- What does this mean for each local funding partner? For Volusia, there's a slight decrease from one year to the next of about \$270,000. Seminole County, another slight reduction of about \$260,000.
- Orange County had a slight increase of a little over 3.5% of almost half a million dollars. City of Orlando's increase was about \$1.4 million and Osceola's increase was about \$407,000. Overall, the net effect is about \$1.8 million. Again, these numbers from the last budget presentation that Lori made were higher, but due to the allocation of the fund balance of \$3.9 million and the reduction of \$3.2 million of capital projects, we were able to lower these contributions significantly. At one point in time, we had increases that were 15% to 16%. Again, thank you to Tawny, Dave, Mike, and Lori for coordinating all this.
- **Tawny Olore:** Thank you, Jose. Right in the hot seat with the budget, and you did a great job. Working through the budget, I put it in my mind of what increased and then what we were able to decrease. We had three significant increases this year that we probably will not see next year. One was in what Jose talked about FDOT had to bring heavy vehicle maintenance onto the property and for Alstom to do it. That was a big bucket increase. The second increase was what we called and put into the technology; there were a lot of software licenses because the system is over 10 years old now, so a lot of that hit this year. The third bucket, and I wanted to have a little bit of discussion on that today. If you recall a year ago, a lot of these vehicles must go into the overhaul and be taken out of service. FDOT does not have enough vehicles to be able to protect service, do heavy vehicle maintenance and preventive maintenance, and then take a vehicle out and ship it off for the overhauls. What's in this year's budget is also the leasing of the vehicles so that we do have enough locomotives to protect the service as well as the cost of \$2 million for leasing and \$2 million in the budget for those overhauls. That will have to be done over time but cannot really be delayed much longer because you're playing Russian roulette if you do. That was a big increase for one year. So, we looked for ways to reduce that and FDOT really came through. They're also going to look at Alstom for heavy vehicle maintenance because it's the first time they're staffing it versus the Amtrak staff. They're going to make sure they're

staffed right or if they're overstaffed. They're going to monitor that this year to make sure that we don't have people just sitting around waiting to do a heavy vehicle overhaul. Like Jose said, they also had some fund balance. That is a synopsis of what happened to the budget this year and why we were able to reduce it because there were some capital projects that it would have been nice to have, but it could have been deferred just because of the heavier bill this year. The CFCRC discussed the leasing of the vehicles over a year ago, but the board hasn't been brought up to date. One of the suggestions made by Seminole County was prior to the adoption of this year's budget, is for FDOT to do a refresher of those vehicle overhauls as well as why they're needed as a presentation prior to the board so they can understand it. So that was a suggestion that we had, and I did talk to FDOT about that, but it is your agenda. So, I wanted to make sure that you were aware of that suggestion.

- **Chair Crissy Martin:** In response to that, this will be a discussion item. This budget we will vote on through TAC right before it goes through to the board. We'll have time to have any of those updates made in between and not rush through this budget, so the board is very well aware of why we had that increase.
- **Jose Fernandez:** I want to thank Lori again for the heavy lift that she did. She did most of this work. Thank you to all the members of the CFO group that helped to make this happen.
- **Chair Crissy Martin:** Are there any questions further for the budget to Jose, Lori, Tawny, or any one of us, or FDOT?
- **Jennifer Stults:** I think you mentioned the reserves decreasing \$2 million a year. Was this the state of good repair funds?
- **Jose Fernandez:** Yes.
- **Mike Heffinger:** Jose said they worked with Mike and David, but pretty much they worked with David 90% of the time. David's the budget master. I want to thank David for his input. He spent a lot of time, and I think it showed up. It showed what we can do and worked out a lot of good stuff.
- **David Cooke:** I know Lori, and before was Ryan Ossowski, so each of the CFOs has really stepped up. Jose's in the spotlight this year, but as we go through, all the CFOs are involved and engaged in the development of the budget. I really appreciate being able to work closely with both Lori as well as Jose. Thank you very much.
- **Chair Crissy Martin:** I would like to piggyback on that; they have their own jobs at their respective locations and government agencies. That is obviously something we're going to look at with transition and trying to fast track to look at CFOs, executive directors, and this year hopefully move forward as we did with the attorney. You have the budget in front of you. We're not voting on it today, but we will be voting on it in the next meeting. I hope we have a quorum and everyone's able to attend and have reviewed it with your respective jurisdictions and then briefed them because once we approve it from here, then it goes on to the CFCRC board agenda.
- **Tawny Olore:** When is the budget approved by the CFCRC? We have it on our March 24<sup>th</sup> board agenda at Seminole.
- **Chair Crissy Martin:** Right now, it's a discussion item and that was a self-imposed date is my understanding for us to hit it.
- **David Cooke:** The budget needs to be approved by the March Commission meeting because there's an April time frame in the agreement. I don't think we require approval from the TAC. I think it's advisory. Just for clarity.
- **Chair Crissy Martin:** Is there concurrence on this budget as it's been presented to you?
- **Tawny Olore:** Yes.
- **Chair Crissy Martin:** Any objections? Thank you.

**Committee Member Comments**

- No comments.

Next meeting is scheduled for April 8, 2026, at 1:30 p.m., Lynx Central Station, Administration Building, Open Space Room

**Meeting adjourned at 1:58 p.m.**

sc 3/25/2026



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# WELCOME

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# PLEDGE OF ALLEGIANCE

(Please Stand)

I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all.

# TITLE VI



This meeting, project, or study is being conducted without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express their concerns relative to FDOT compliance with Title VI may do so by contacting:

Esta reunión, proyecto o estudio se lleva a cabo sin distinción de raza, color, origen nacional, edad, sexo, religión, discapacidad o estado familiar. Las personas que deseen expresar sus inquietudes relativas al cumplimiento del Título VI por parte del FDOT pueden hacerlo comunicándose con:

Reyinyon, pwojè, oswa etid sa a ap fèt san konsiderasyon ras, koulè, orijin nasyonal, laj, sèks, relijyon, andikap oswa sitiyaasyon fanmi an. Moun ki vle eksprime enkyetid yo konsènan konfòmite FDOT ak Tit VI ka fè sa lè yo kontakte:

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# TAC CHAIR'S REPORT

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CITY OF ORLANDO





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# APPROVAL

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ADOPTION OF MARCH 11, 2026  
MEETING MINUTES





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# PUBLIC COMMENTS

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# AGENCY UPDATE

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DAVID COOKE



# RIDERSHIP ENGAGEMENT

## MARCH/APRIL PERFORMANCE



- ✓ Total riders reached **136,754**, the highest March ridership in over 5 years.
- ✓ There were **11,725** Friday passengers during the first day of Spring Break and Winter Park Sidewalk Art Festival.
- ✓ March and April ridership rose **9%** and **7%** year-over-year, respectively.
- ✓ Exciting Magic season concludes with **game night trains averaging 41% more riders** than non-game nights.



# COMMUNITY OUTREACH

## GROUP RIDES & SAFETY OUTREACH



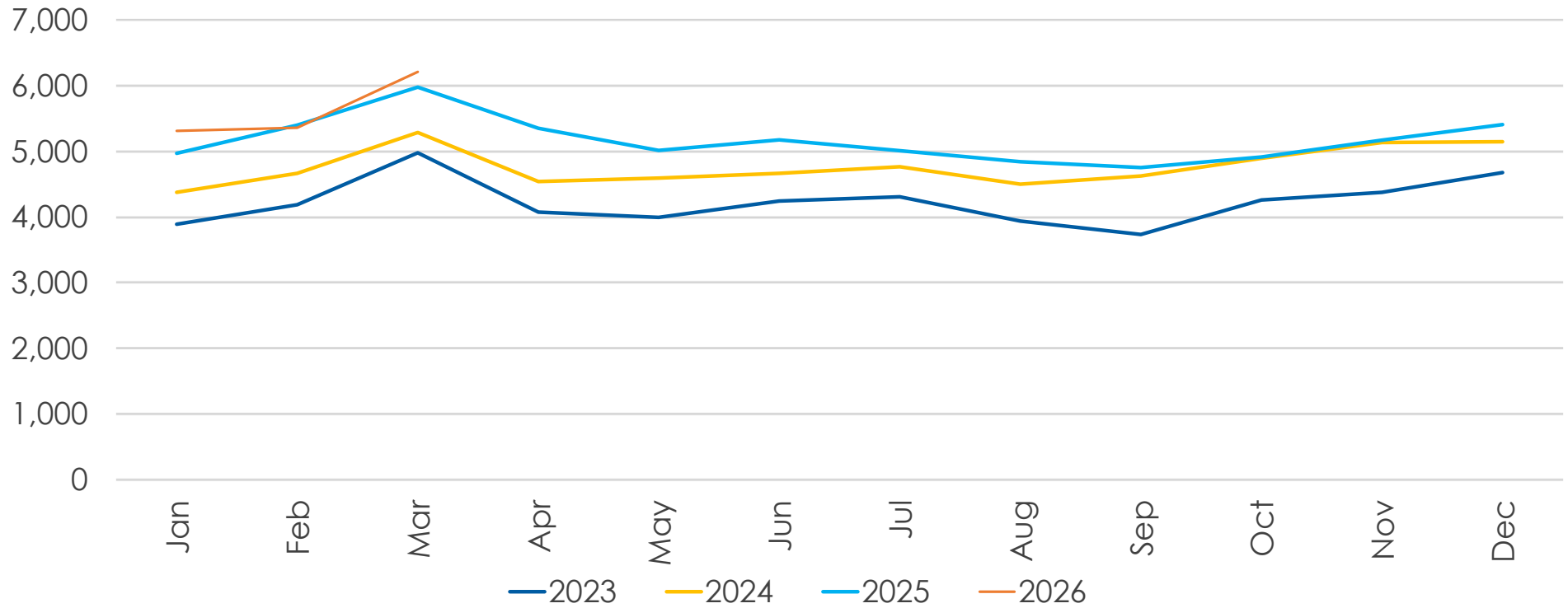
- ✓ Group ride performance year-to-date **exceeds** last year **by 59%** for nearly **2,400 additional riders**.
- ✓ Welcomed first **400+ passenger** group ride of seniors.
- ✓ Delivered rail safety presentations to **2,000+ children and adults**.
- ✓ Outreach underway for summer with forecasts **exceeding prior years**.



# AVERAGE DAILY RIDERSHIP



March 2026 Average – 6,216



# ON-TIME PERFORMANCE

MARCH 2026

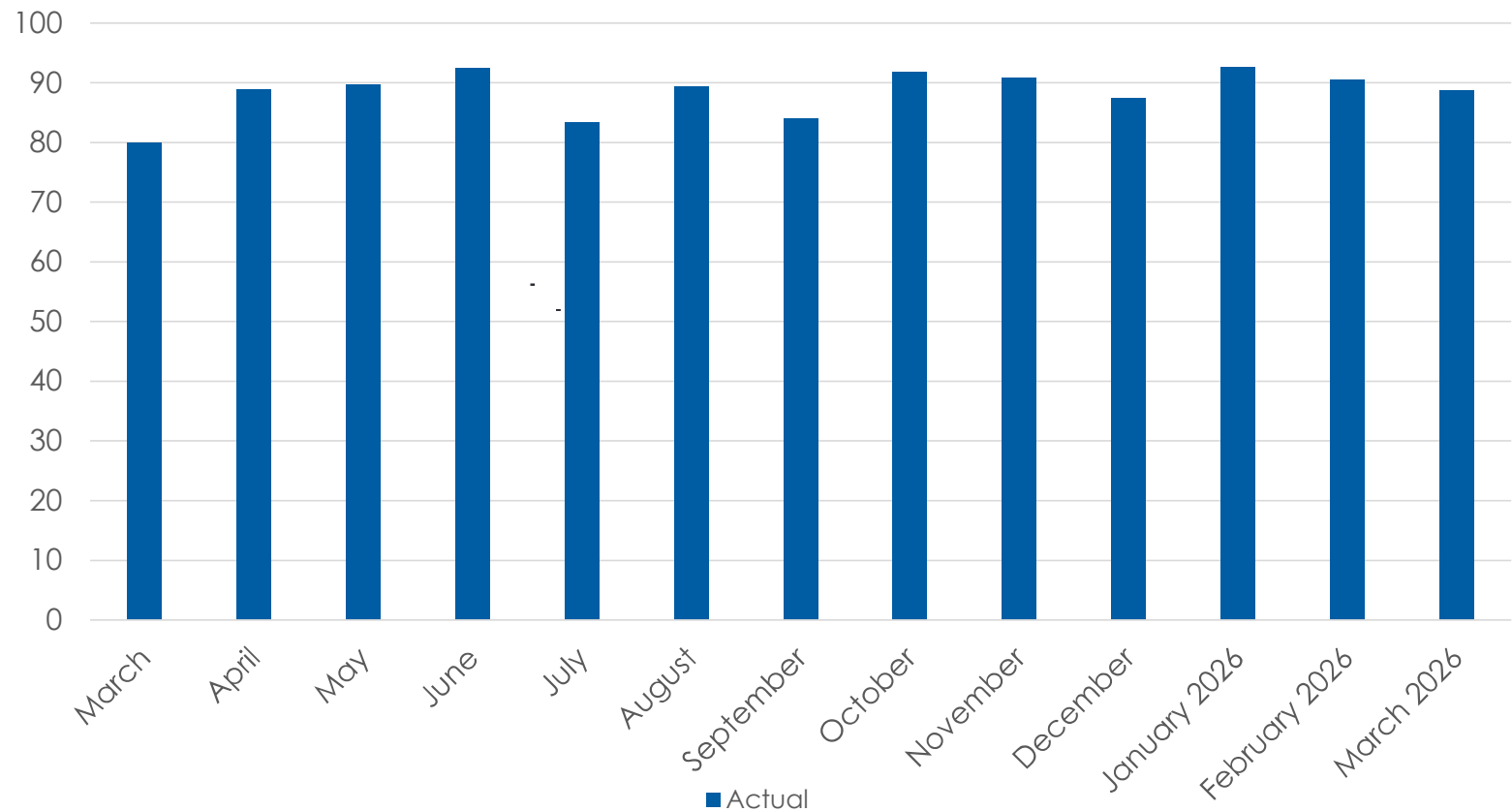
CONTRACT GOAL = 95%

CONTRACT = 98.48%

ACTUAL = 88.64%



- ✓ 22 Operating Days
- ✓ Ran 924 Tains

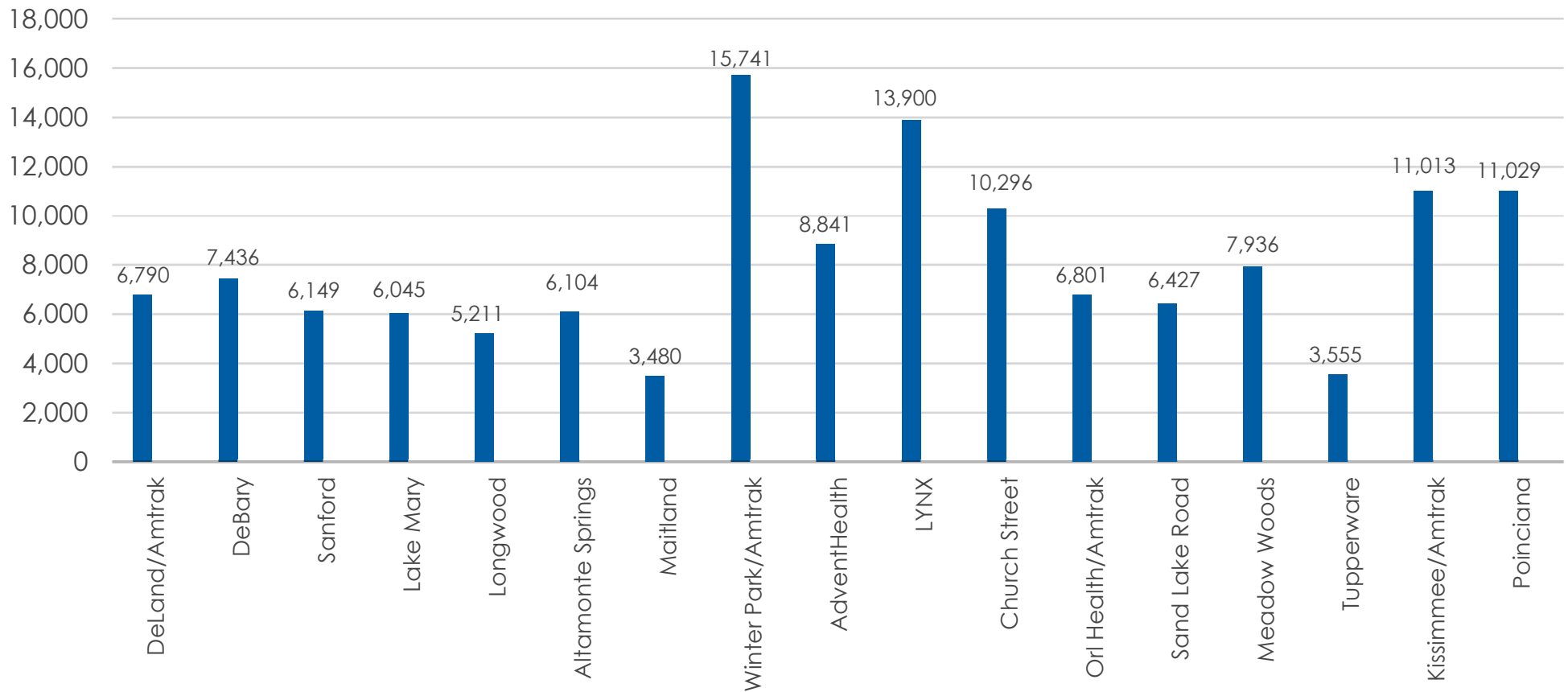




# BOARDING BY STATION

RIDERSHIP MARCH 2026

**Total Ridership = 136,754**





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# LYNX CONNECTIVITY

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CARL WECKENMANN - LYNX



# LYNX CONNECTIVITY



LYNX Fixed-Route Average Daily Boardings & Alightings by SunRail Station Area

SUNRAIL STATION	Fiscal Year 2026												ANNUAL DAILY AVERAGE
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
<i>Days of Operation</i>	<b>23</b>	<b>19</b>	<b>22</b>	<b>21</b>	<b>20</b>	<b>22</b>							<b>21</b>
Sanford	262	276	250	66	0	0							<b>142</b>
Lake Mary	74	72	75	23	0	0							<b>41</b>
Longwood	82	79	62	21	0	0							<b>41</b>
Altamonte Springs	166	149	153	765	1,124	1,071							<b>571</b>
Maitland	15	15	14	9	14	13							<b>13</b>
Winter Park/Amtrak	377	404	383	347	313	354							<b>363</b>
AdventHealth	329	324	308	299	301	300							<b>310</b>
LYNX Central Station													
Church Street Station													
Orlando Health/Amtrak	41	38	44	45	44	44							<b>43</b>
Sand Lake Road	483	510	453	470	473	504							<b>482</b>
Meadow Woods	87	100	79	93	68	75							<b>84</b>
Tupperware	0	0	0	0	0	0							<b>0</b>
Kissimmee Intermodal													
Poinciana	10	9	8	11	10	12							<b>10</b>
<b>Total All Stations</b>	<b>1,926</b>	<b>1,976</b>	<b>1,831</b>	<b>2,149</b>	<b>2,347</b>	<b>2,373</b>							<b>2,100</b>
Percent change from FY 25 to FY 26	2%	1%	6%	22%	22%	30%							12%

# LYNX CONNECTIVITY



## LYNX Feeder Bus Route Analysis (Phase II Routes)

LINK	March		Change	% Change
	FY25	FY26*		
18	23,970	17,495	(6,475)	-27%
418	5,804	5,504	(300)	-5%
306	2,832	2,644	(188)	-7%
804	583	431	(152)	-26%
831	1,081	1,022	(59)	-5%

\* Fiscal Year 2026 Ridership is Unaudited.

## LYNX Sand Lake SunRail to Airport Average Daily Ridership

LINK	Average Daily Boardings		Change	% Change
	Mar-25	Mar-26		
11, 42, 311	122	107	(15)	-12%



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# VOTRAN CONNECTIVITY

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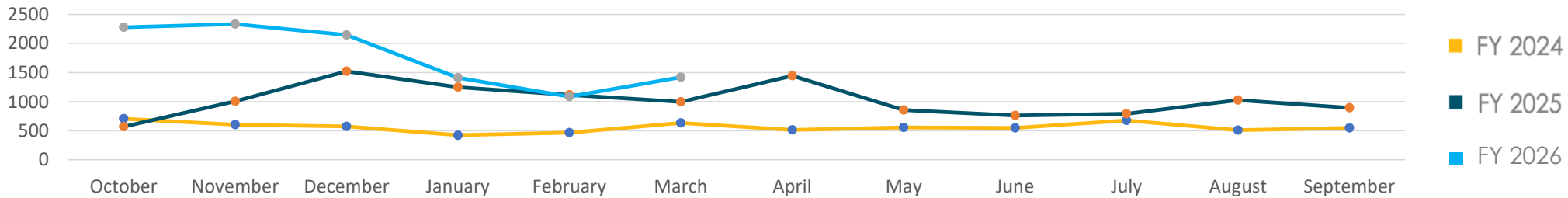
BOBBIE KING – VOLUSIA COUNTY



# VOTRAN CONNECTIVITY - DEBARY



Activity at DeBary Station	Fiscal year 2025												Annual
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	
Days of Operation	22	20	21	22	20	21	22	21	21	23	21	22	256
Total Monthly Ridership	568	1,005	1,521	1,250	1,116	995	1,445	856	761	790	1,027	892	12,226
Avg Daily Ridership	26	50	72	57	56	47	66	41	36	35	49	41	48
Activity at DeBary Station	Fiscal year 2026												Annual
	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	
Days of Operation	23	19	22	22	20	22							128
Total Monthly Ridership	2,278	2,332	2,145	1,410	1,087	1,418							10,670
Avg Daily Ridership	99	123	98	64	54	65							503



# VORIDE - SUNRAIL CONNECTIVITY



## VoRide On-Demand Service - Average Daily Boardings & Alightings at Volusia County Stations

Activity at Stations	Fiscal year 2025												Annual
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	
Days of Operation	22	20	21	22	20	21	22	21	21	23	21	22	256
Total Monthly Ridership- DeBary	11	13	21	20	17	8	20	28	46	86	99	131	500
Total Monthly Ridership- DeLand	93	166	249	204	198	180	133	168	235	203	168	187	2,184
Total Monthly Ridership- Both Stations	104	179	270	224	215	188	153	196	281	289	267	318	2,684
Avg Daily Ridership	5	9	13	10	11	9	7	9	13	13	13	15	11

Activity at Stations	Fiscal year 2026												Annual
	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	
Days of Operation	23	19	22	22	20	22							106
Total Monthly Ridership- DeBary	93	81	92	115	92	157							473
Total Monthly Ridership- DeLand	166	68	210	247	334	413							1,025
Total Monthly Ridership- Both Stations	259	149	302	362	426	570							1,498
Avg Daily Ridership	12	8	14	17	21	26							14

Note: Despite VoRide operating on Saturdays, Days of Operation only includes weekdays as the train only operates weekdays.



# DISCUSSION ITEMS



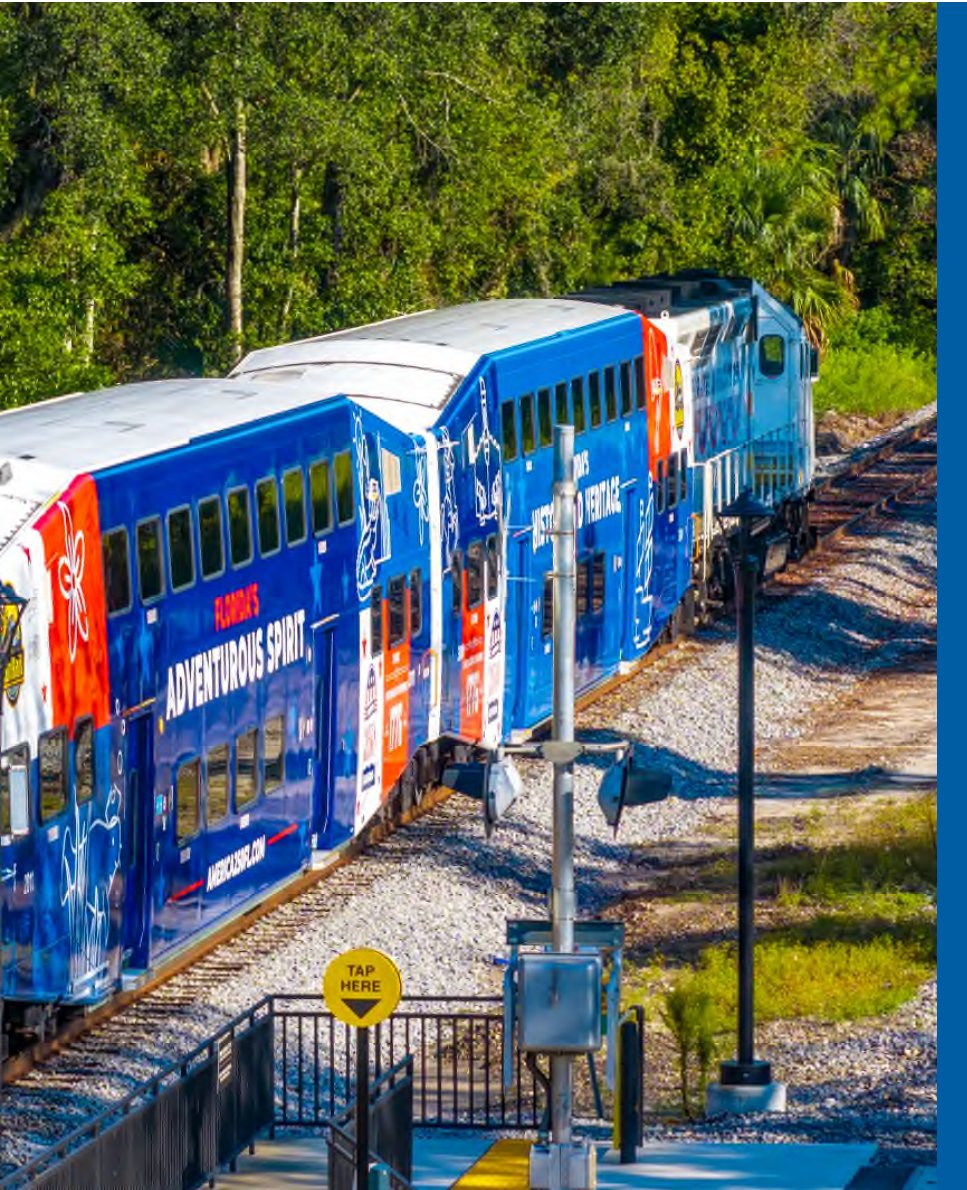


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# COMMITTEE MEMBER COMMENTS

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# NEXT MEETING

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JUNE 10, 2026, 1:30 PM  
LYNX CENTRAL STATION  
ADMINISTRATION BUILDING





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# SUPPORTING CHARTS AND DATA

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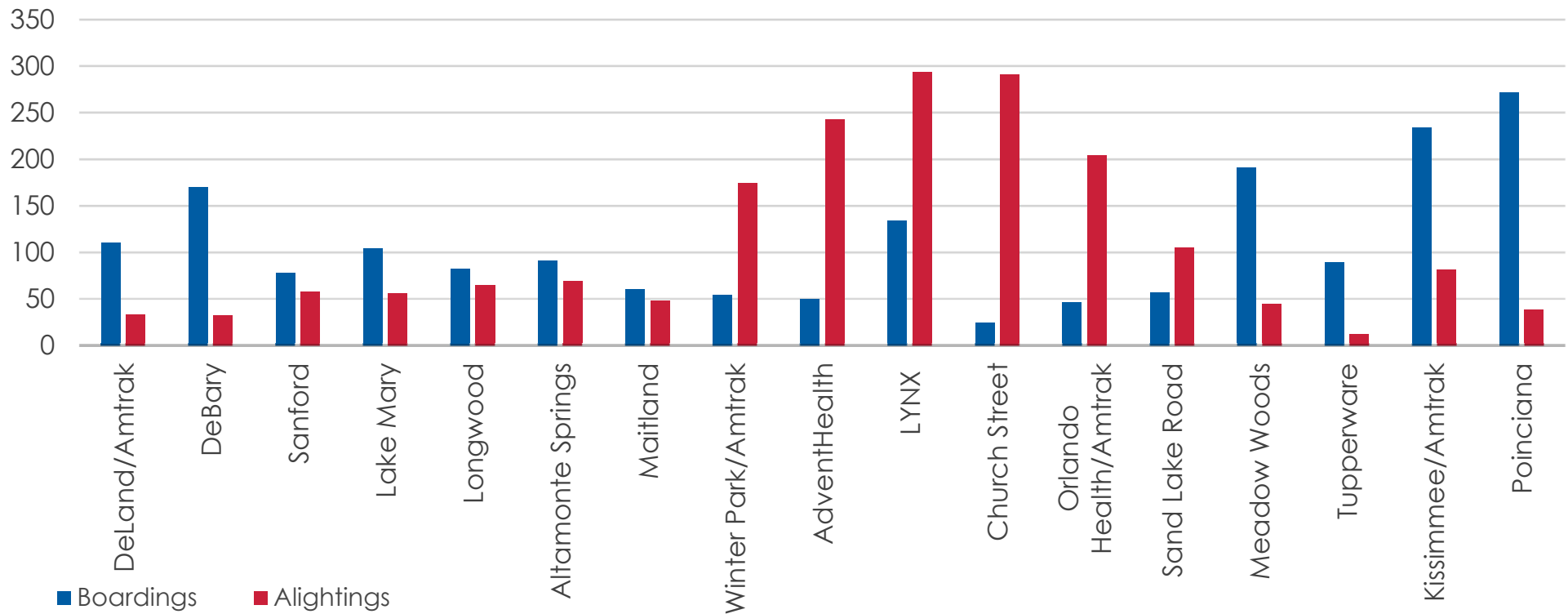


# BOARDINGS & ALIGHTINGS

MARCH 2026



AM PEAK  
5:45AM – 8:45AM (NB FROM POINCIANA)

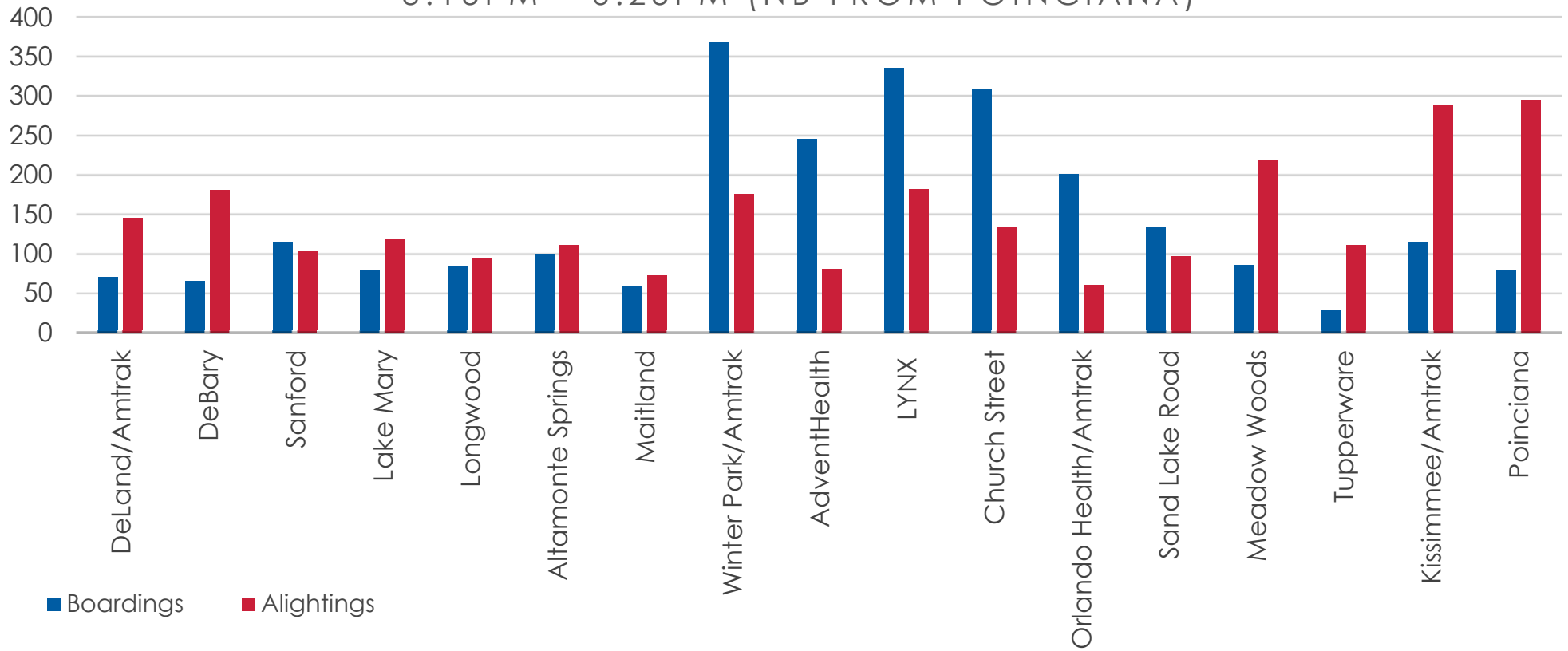


# BOARDINGS & ALIGHTINGS

MARCH 2026



PM PEAK  
3:15PM – 6:25PM (NB FROM POINCIANA)

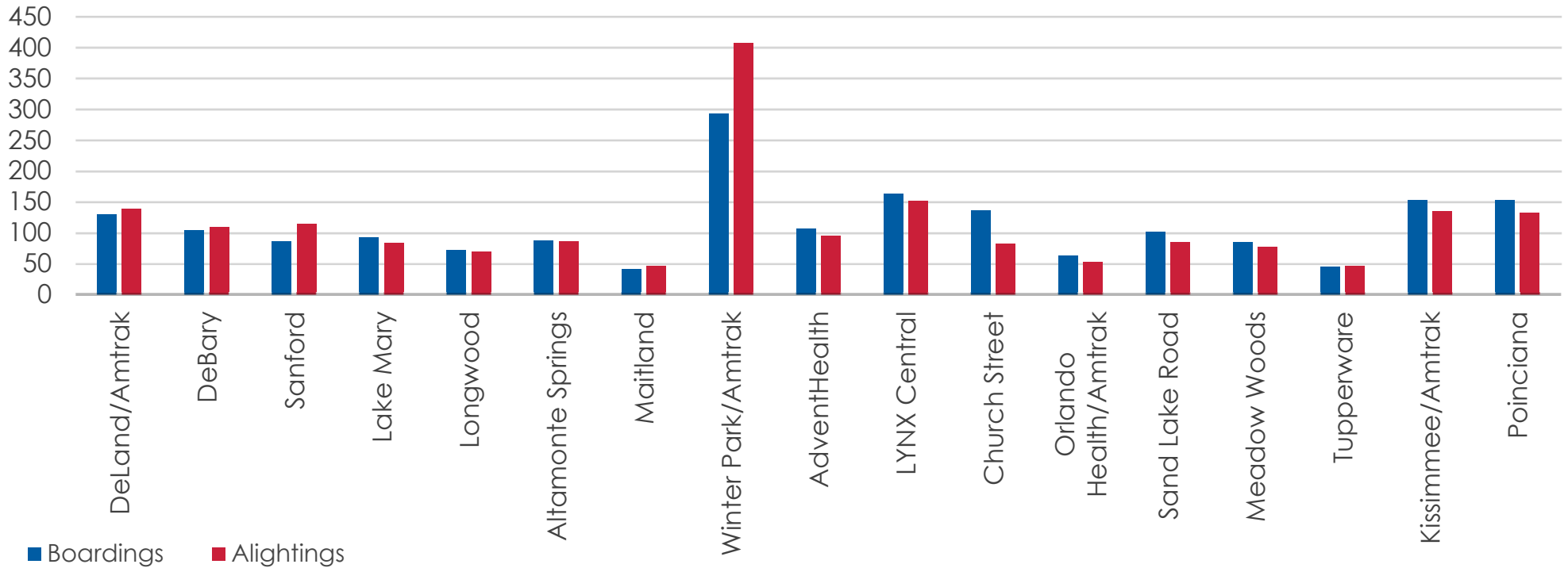


# BOARDINGS & ALIGHTINGS

MARCH 2026

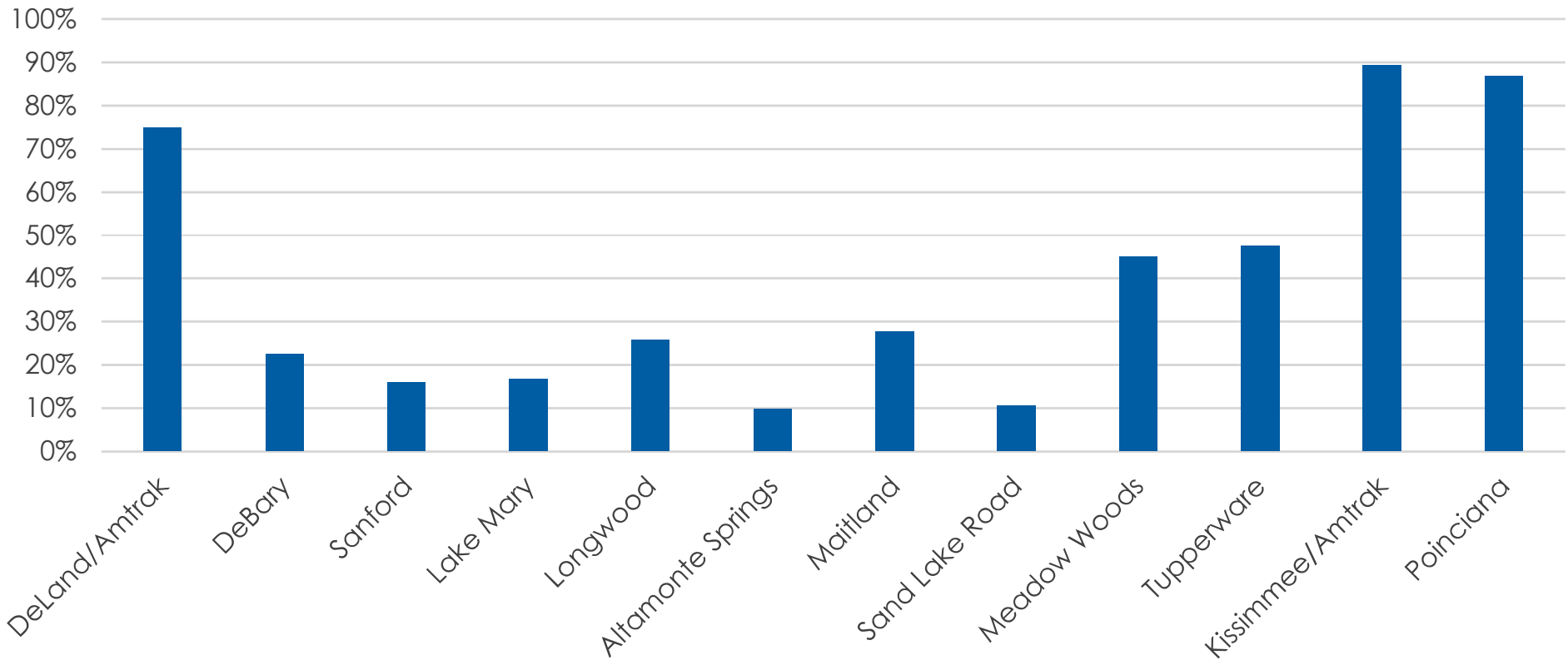


OFF PEAK  
10:45AM – 2:45PM; 7:25PM – 9:55PM (NB FROM POINCIANA)



# STATION PARKING

MARCH 2026

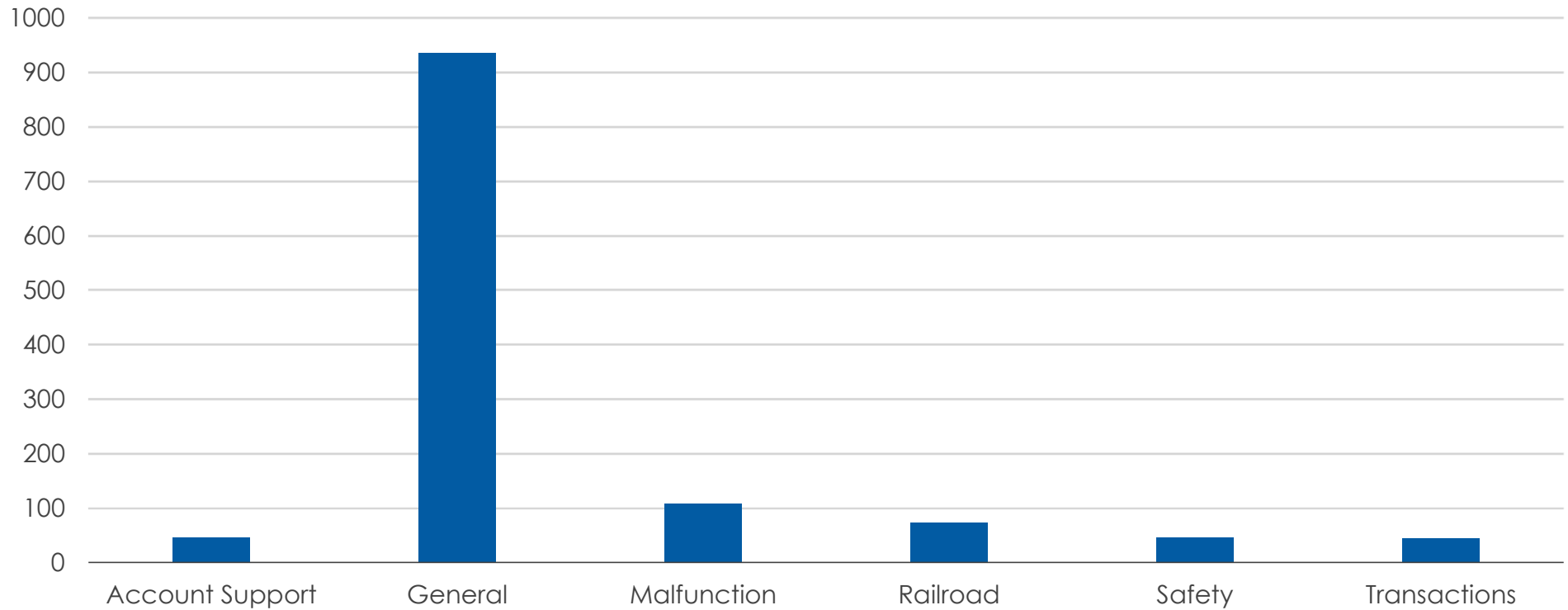


# CUSTOMER SERVICE CALLS

MARCH 2026



TOTAL CALLS 1,254



# TRAIN PERFORMANCE DETAIL

MARCH 2026



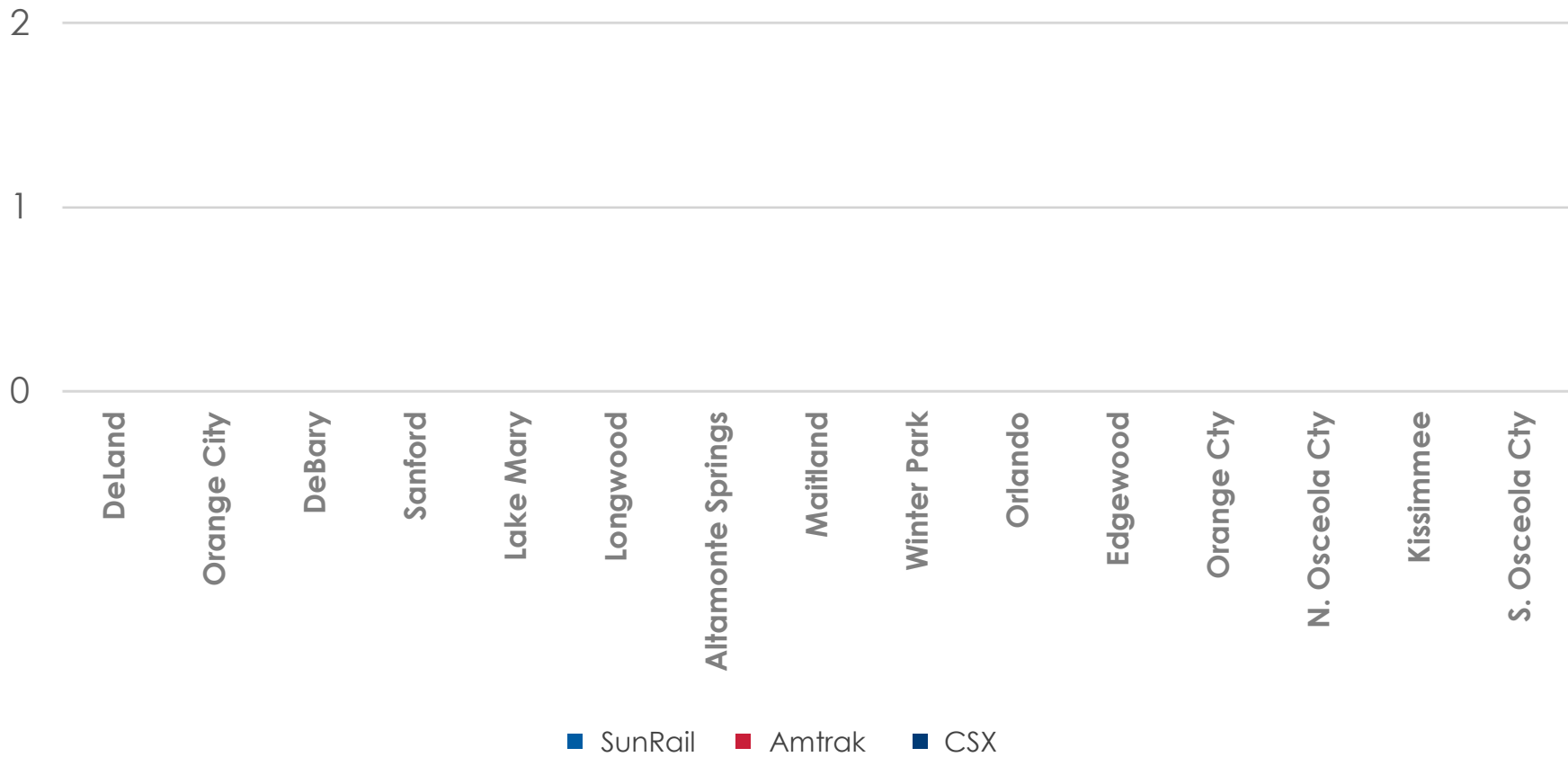
TRAIN PERFORMANCE OVERVIEW	Trains	Percentage
On-Time	819	88.6%
Late	103	11.1%
Annulled	2	0.2%
Total Trains Operated	924	100.0%

PERFORMANCE DETAIL	Days	Trains	Percentage
Efficiency Testing	1	1	0.1%
Maintenance of Way	9	21	2.3%
Mechanical	8	14	1.5%
Other	4	7	0.8%
Passengers	9	24	2.6%
Police Activity	1	4	0.4%
Signals & Components	7	21	2.3%
Trespasser/Grade Crossing/Near Misses	3	3	0.3%
Train Interference	7	10	1.1%
Total (Rounded)		146	8.5%

Note: Only categories with a value greater than zero are displayed and rounded to one decimal.

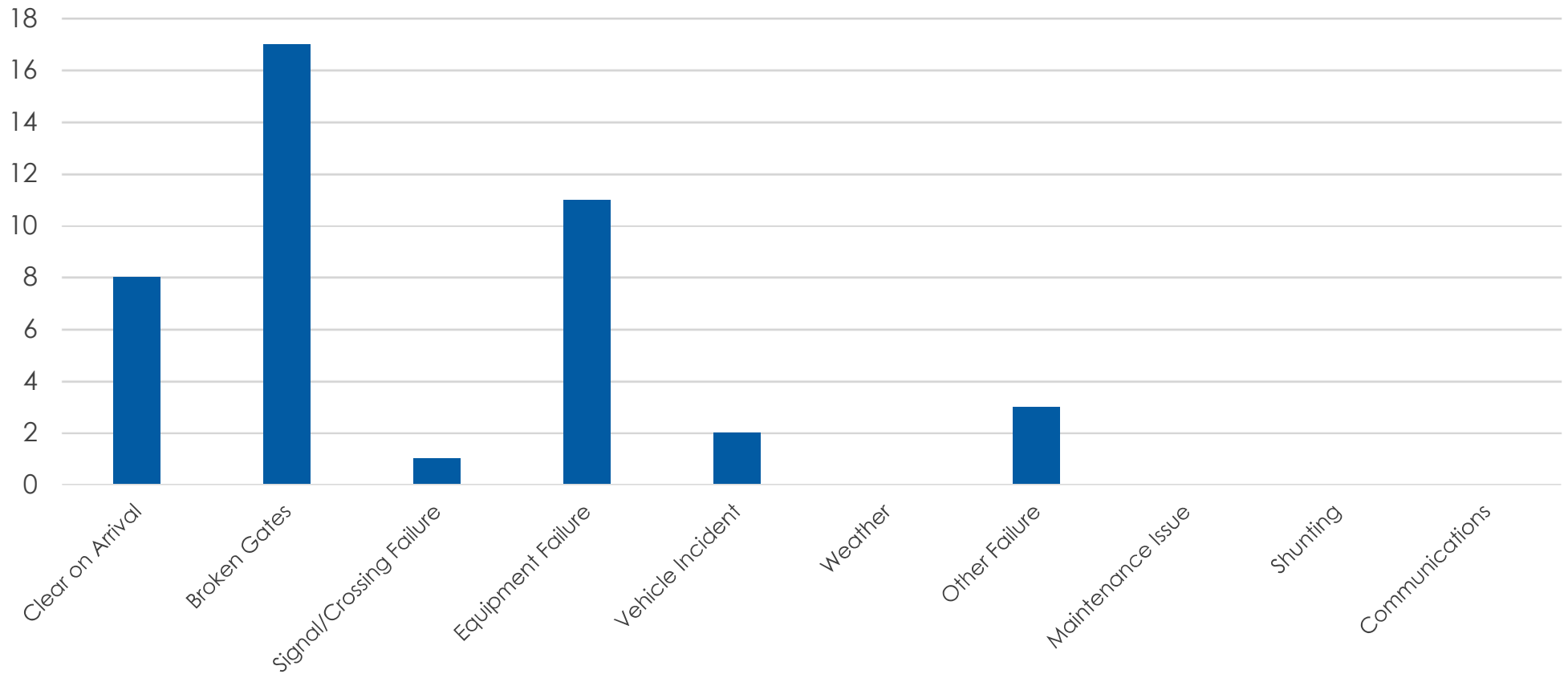
# REVENUE INCIDENTS BY CITY/COUNTY

MARCH 2026



# CFCRC SIGNAL SYSTEM INCIDENTS

MARCH 2026



# QUIET ZONES



JURISDICTION	STATUS
Edgewood	Quiet Zone Established
Orange County	Quiet Zone Established Additional Quiet Zone Locations – Awaiting establishment
Maitland	Quiet Zone Established
Winter Park	Quiet Zone Established
Seminole County	Quiet Zone Established
City of Orlando	Quiet Zone Established
City of Kissimmee	Quiet Zone Established
Volusia County	Awaiting Establishment
City of DeBary	Awaiting Establishment

Local communities may apply for quiet zones and information is available on the [Rail Safety](#) page at [SunRail.com](#)

# QUIET ZONES Periodic Updates



## Quiet Zone Periodic Updates Required every 2.5 to 3 years

Location			Next Notification dates		
Seminole County	NOE	April 23, 2023	October 21, 2025	to	October 21, 2025
Maitland	NOE	March 10, 2025	September 8, 2027	to	March 9, 2028
Winter Park	NOE	January 6, 2023	July 6, 2025	to	January 5, 2026
Kissimmee	NOE	February 4, 2021	August 5, 2023	to	February 4, 2024
Orlando	NOE	June 14, 2021	December 13, 2023	to	June 13, 2024

## Quiet Zone Periodic Updates Required every 4.5 to 5 years

Location			Next Notification dates		
Edgewood	NOE	October 9, 2019	April 7, 2024	to	October 7, 2024
Orange County	NOE	March 27, 2020	September 24, 2024	to	March 26, 2025

# FY 25/26 OPERATING BUDGET UPDATE



FDOT Fiscal Year July 25- Jun 26

OPERATING COSTS, AND CONSULTANT SUPPORT	ANNUAL BUDGET	FISCAL 25/26 YTD Mar 31st, 2026	
		BUDGET	ACTUAL
Alstom - Operations	\$14,218,190	\$10,663,643	\$11,254,790
Alstom - Maintenance	\$17,239,721	\$12,929,791	\$12,709,546
Alstom - Incentive / Disincentive	\$1,572,896	\$1,179,672	\$911,948
moovel Fare Collection O&M	\$1,200,000	\$900,000	\$108,341
Herzog - Signal Maintenance of Way	\$4,353,384	\$3,265,038	\$3,226,000
WiFi and APC O&M, Cellular for Comms	\$285,000	\$213,750	\$221,325
LFA Marketing DTS Technology, Witronix	\$105,000	\$78,750	\$437,914
Greens Energy - Fuel	\$3,800,000	\$2,850,000	\$2,447,294
Gallagher - Insurance	\$5,100,000	\$5,100,000	\$4,439,866
Amtrak/Alstom/Herzog - Preventative Maintenance	\$4,500,000	\$3,375,000	\$1,140,106
Amtrak/Alstom/Herzog - Heavy Maintenance	\$3,360,000	\$2,520,000	\$1,572,984
Banking, Merchant, and Armored Car Services	\$230,000	\$172,500	\$77,672
Station and Onboard Security	\$1,540,000	\$1,155,000	\$968,262
PTC O&M (Herzog & Alstom)	\$11,000,000	\$8,250,000	\$7,699,194
<b>Subtotal - System operating costs</b>	<b>\$68,504,191</b>	<b>\$52,653,143</b>	<b>\$47,215,242</b>
Consultant Support	\$11,000,000	\$7,333,333	\$7,361,301
<b>TOTAL OPERATING COSTS, AND CONSULTANT SUPPORT</b>	<b>\$81,504,191</b>	<b>\$59,986,477</b>	<b>\$54,576,543</b>

# FY 25/26 OPERATING BUDGET UPDATE



FDOT Fiscal Year July 25- Jun 26

## OPERATING REVENUE

## ANNUAL BUDGET

## FISCAL 25/26 YTD Mar 31st, 2026

BUDGET	ACTUAL
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Farebox revenue	
CSX usage fees	
Amtrak usage fees	
FCEN usage fees	
Right-of-way lease revenue	
Ancillary revenue	
<i>Subtotal - System revenue</i>	

\$2,028,122
\$3,043,040
\$1,359,847
\$25,996
\$159,600
\$614,947
<b>\$7,231,553</b>

\$1,521,091	\$1,704,419
\$2,282,280	\$2,397,259
\$1,019,886	\$1,194,434
\$19,497	\$32,569
\$119,700	\$183,896
\$461,211	\$166,331
<b>\$5,423,665</b>	<b>\$5,678,909</b>

FTA §5307 - Urbanized Area Grant Funds
FDOT PTC Contribution
FTA 5337 - State of Good Repair

\$7,145,970
\$4,600,000
\$4,755,500

\$7,145,970	\$7,145,970
\$4,600,000	\$4,600,000
\$4,755,500	\$4,755,500

## TOTAL OPERATING REVENUE

**\$23,733,023**

<b>\$21,925,135</b>	<b>\$22,180,378</b>
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