

TECHNICAL ADVISORY COMMITTEE

☆☆☆ SEPTEMBER 9, 2026





Central Florida Commuter Rail Commission

Technical Advisory Committee

Date: September 9, 2026
Time: 1:30 p.m.
Location: LYNX Central Station
2nd Floor Open Space Room
455 North Garland Avenue
Orlando, Florida 32801

PLEASE SILENCE CELL PHONES

- I. Call to Order and Pledge of Allegiance**
- II. Confirmation of Quorum**
- III. Chair's Remarks**
- IV. Approvals**
 - a. May 13, 2026, Meeting Minutes Approval
- V. Public Comments**
- VI. Reports**
 - a. Agency Update – David Cooke, Rail Administration Manager
 - b. Bus Connectivity
 - i. LYNX – Carl Weckenmann
 - ii. Votran – Bobbie King



Central Florida Commuter Rail Commission

Technical Advisory Committee

VII. Discussion Items

- a. Rail Safety Week – David Cooke
- b. Heavy Maintenance Facility – David Cooke

VIII. Committee Member Comments

IX. Next Meeting

- a. Next Meeting – December 9, 2026, at 1:30 p.m. LYNX Open Space Room

X. Adjournment

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Mr. Roger Masten, FDOT/SunRail Title VI Coordinator, 801 SunRail Drive, Sanford, FL 32771, by phone at 321-257-7161, or by email at roger.masten@dot.state.fl.us at least three business days prior to the event.



Technical Advisory Committee Meeting

May 13, 2026
1:30 p.m.
LYNX Central Station

Attendees

Arturo Perez, Seminole County Sydney Boswell, Lake Mary Jason Sartorio, Winter Park Crissy L. Martin, Orlando Jacob Lujan, Altamonte Springs Joey Barker, DeBary Adam Mendenhall, Sanford David Gomez, Kissimmee Sarah Larson, MetroPlan Orlando	Lori Cox, Osceola County Carl Weckenmann, LYNX Bobbie King, Votran David Cooke, FDOT Michael Carman, SunRail Sandra Gutierrez, SunRail Matthew Seagle, SunRail Debra Macklefresh, SunRail Mark Calvert, Evolve
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Minutes

The meeting was called to order by Chair Crissy Martin at 1:30 p.m.

Pledge of Allegiance

Quorum was met

Announcements

- **Chair Crissy Martin:** I think we are making strides towards items of transition as well as FDOT is moving forward with the PD&E Study so that we can look towards the Sunshine Corridor. That is exciting news.
- **Chair Crissy Martin:** We are going to talk further about when and how we hold these meetings because I want it to be the best use of everyone's time. I understand not everyone is located down the street at City Hall like I am.
- **Chair Crissy Martin:** For those of you who show up every single time we have these meetings, I appreciate it, and I do think it does matter to have your voices in that conversation. It keeps it fresh in everyone's mind.

Action Item:

- Motion by Bobbie King and second by Sarah Larson to approve the March 11, 2026 meeting minutes – motion passed unanimously.

Public Comment:

- No public comments.

Agency Update:**Presenter:** David Cooke

- **Ridership Engagement:** We have had a big spring, especially with the March ridership. We typically have our highest ridership with spring break and the Winter Park Sidewalk Arts Festival. We did have a big turnout with 11,725 riders that day as well as an increase in our ridership year over year. We continue to see good numbers coming forward and that will likely continue that trend.
- **Game Night Trains:** The game night trains (the later evening trains that we moved to right before Christmas) continue to see improved ridership. Usually there are a couple hundred riders on those later trains that are running now.
- **Group Rides & Safety Outreach:** Our group rides are something we've been doing and working with communities and different groups to come out and do group rides. This has been very popular. Evolve usually helps assist with that, getting those riders to the stations and giving them an opportunity to use the system and get familiar with the equipment. Typically, when we have people who use it for the first time, they get over that initial experience and want to ride again as well. We have had over 400 riders on the Winter Park Art Festival Day as a group ride who came from The Villages. That was a huge day for SunRail. We continue to have group rides with children and student groups with small children who come out and ride the system as well. It's a good opportunity to promote rail safety around the tracks and on the platforms, as well as making everyone aware of the system.
- **Average Daily Ridership:** Our average ridership for March was 6,216 daily riders. That was up year over year again. The graph does show how we historically operated throughout the year. A big March, we're looking forward to continuing that growth through the summer, somewhere probably above 5,000 to 5,200 riders at least. We're looking forward to that.
- **On-Time Performance (OTP):** Our OTP for March was still at 80%, so we were at 88.64% for the month. This graph shows the rolling forward throughout the year of our OTP.
- **Onboard Stats:** Our ADA ridership for March was 33 ADA riders, as well as over 300 bicycles. We continue to see a lot of bicycles on our trains.
- **Boarding by Station:** In March, the Winter Park station was our highest performing station, which is typical year-round. LYNX was our second highest performing station. Our total ridership for the month was 136,754 riders.
- **Chair Crissy Martin:** Who does the outreach for the group rides? Is it your group, Mark? How did you get The Villages to sign on with 400 riders? If we could mirror that in other ways, that would be extremely helpful.
- **Mark Calvert:** Our objective for 2026 calendar year is over 125 group rides. As you saw in the notes, we are 40% ahead of that objective. We do have an outreach program with a dedicated individual who is a former Orange County public school teacher, so it is so right up her alley. We had eight charter buses for those 400 people who came to DeLand Station, and they were wonderful. We've been in contact with them about additional rides. As David Cooke said, once we get you on once, that's all it takes. It's a lot of work and pounding the pavement, but it does pay off.
- **Chair Crissy Martin:** I ride SunRail all the time. Sometimes my ticket is checked and sometimes it isn't, but we have those counters on now. So, if you're just moving in through the door, it's going to count you whether you have your QR code scanned or not, right?
- **David Cooke:** Yes, by contract it's 25%, but we typically check between 35% and 40% of riders throughout the day. The Automatic People Counters (APCs) as well as conductor counts are taken as well so that captures the entire ridership not just the ones that were checked.
- **Chair Crissy Martin:** Perfect. That always worries me. I do think I've seen a significant increase in them checking.

LYNX Connectivity

Presenter: Carl Weckenmann

- Boardings & Alightings by Station: Ridership at our stations that aren't our intermodal stations had 2,300 people boarding the LiDAR buses per day in the month of March. The bottom number there shows a 30% increase year over year. That is largely due to the changes in Seminole County, both the elimination of service at Sanford, Lake Mary, and Longwood, but that's also offset by the moving of a transfer location to the Altamonte Springs Super Stop location. If we ignore those changes, we're in the single digits in terms of increase year over year for fiscal year 2026 in terms of ridership at our stations.
- Phase 2 Feeder Bus Routes: We had a slight decrease overall year over year in the month of March compared to last year, but nothing significant. So, these are somewhat outliers to our system and then a small decrease in the ridership going to the airport on routes 1142 and 311.
- At the last SunRail CFCRC meeting, we were asked by Commissioner Amy Lockhart to give an update, especially on the Altamonte Springs station. We did look at transfers off SunRail onto our buses, which is what we can count and what routes those are attributed to. Overall, in the months for current fiscal year versus last, in the months of March and April, we're similar in total numbers, but that's a good news story because about 25% of the transfers off SunRail onto our buses last year were at Lake Mary, Sanford, and Longwood. Even though we've lost those customers, we've picked them up elsewhere; about 20 additional riders at the Altamonte Springs Station. In direct answer to her question, we have seen an increase there. We've seen some pretty good increases across the board in both Orange and Osceola Counties. It's mitigated the effects, at least in the case of SunRail to bus transfers year over year.

Votran Connectivity

Presenter: Bobbie King

- VoTran Connectivity - DeBary: It's similar every month, but 65 riders average a day.
- VoRide DeBary and DeLand: Seeing significant increases in this service for both locations. It continues to grow and last month was much higher than we had anticipated. The service is going very well for us.
- **Bobbie King:** It's my understanding Seminole's Scout service picks up at some or at the four SunRail locations? Does Seminole have a report that you would want to have?
- **Chair Crissy Martin:** I was going to suggest that as one of the discussion items. I know it had been brought up here before. I don't think Tawny Olore is here, Arturo Perez are you from Seminole County? We would love to have an update at the next meeting about the Scout system and how that's interacting and the feedback you have received.
- **David Cooke:** I know they've been working on that as well and putting that information together. It was mentioned by Tawny before.
- **Chair Crissy Martin:** Excellent.

Discussion Items

- **Chair Crissy Martin:** This meeting did not have any action items, and I do think that I'd like to open it up to the floor to moving back to quarterly meetings. It's not for lack of wanting to inform on a regular basis, but as in transportation, things don't always move so quickly. It takes some time to get several items together. I think this is the best solution that I'm putting forward right now. I know everyone comes from all over and I want to be respectful of time, especially those located in Volusia and Osceola Counties. I did not want to make a blanket cancellation of the meetings without having that discussion brought before you and to hear your input and see if that was a feasible option. I do think that once we have two or three months in between to compile all the work that has been done by some of the SunRail Working Groups as well as FDOT, there will be a substantive number of items to cover. Then it'll be worth your time to attend in a larger

fashion. I'm opening it up for discussion.

- **Carl Weckenmann:** The CFCRC board meets monthly, and there could be action items on the board agenda, and presumably those would then not be heard by this committee before the board hears them, if we're going to quarterly. I would ask, is that a concern? The agendas have not been thick, but I don't know if that's anticipated to change or anything of that nature.
- **David Cooke:** The biggest item that we typically bring through TAC is the budget each year, and it's typically in the February-March timeframe. The actual requirements of the TAC are advisory in nature. Other than approving minutes and advising, you're elected on what's going on with SunRail; there's not a specific requirement. I will say we started going to monthly meetings a couple years ago when we were going through the Operations Phasing Agreement so that we had time to run that through this committee at that time. That's when we started holding them monthly because there was the initial budget the first year out. As we move forward, each year it's gotten better, especially the CFOs have really gelled together as far as putting that budget together. Typically, we start in the fall time frame looking at it for the annual budget to move forward just to meet those deadlines. I don't think the Department foresees it as a problem. We want to have meaningful conversations and discussions with this group. I think what we've gotten into is because of that monthly rotation, there's a lot of months where people are out, they don't think that it's meaningful enough, and they have other full-time jobs. That's where it comes back to what was historically done with the quarterly meetings.
- **Chair Crissy Martin:** Well answered! We did ramp up when we were going through that first part of the transition. Now we're in this work phase of getting some items done. So, it's not necessarily in that ramped up second phase of transition. We do not have as many items on the agenda. I do feel there will be some items on the agenda that will be substantive, but even this SunRail meeting in May we're going to cancel because there is no action item. I do know in June there's going to be an action item. We're trying to mirror what the board attends as well.
- **Bobbie King:** I am very supportive of quarterly meetings.
- **Chair Crissy Martin:** I don't blame you. Anyone else? Any other discussion items?
- **Arturo Perez:** Asked if the meetings could be held virtually and kept on the calendar to have them as a placeholder but with the option to cancel if the meeting was not needed
- **Chair Crissy Martin:** We had discussed trying to move these to Teams meetings, and we are not able to, as far as it is stated. It must be in-person meetings. We did try and originally move them when we were starting to ramp up. With everyone's time and where they're coming from, can we move them to a virtual option and every three months meet in person? That was not acceptable, is my understanding.
- **David Cooke:** That's correct.
- **Chair Crissy Martin:** There's always the option too that we can move to quarterly meetings and if something is going to be big on the agenda, we will know that two, three, or four weeks out so we can then schedule an additional TAC meeting, if necessary, with enough notice.
- **David Cooke:** Currently we have them scheduled monthly through the end of the year. Obviously, we're looking at the potential to go to quarterly meetings. The question would be, do we keep those on the calendars with the understanding that those may be as needed or something to that effect? So, it's blocked on calendars.
- **Chair Crissy Martin:** That might not be a bad idea. If we keep them on, then you know if I've canceled it, it's just because we don't want to waste your time in terms of nothing being substantive on the agenda, and then we'll save that up for the next month. That's definitely an option.
- **David Cooke:** The meetings are noticed. I think everyone's aware that they're publicly noticed before these meetings.
- **Sarah Larson:** What might be nice is having a calendar at the end of the year, this is when the meetings will be, especially if we're not doing it completely quarterly, in advance of budget, where we need to meet in March and April (back-to-back), but then we'll meet again maybe in June.

Maybe in one quarter we meet twice and the other quarters we meet once. However, it would work, but either way, just having that advanced knowledge is always helpful. I'm happy either way. Like you, I'm down the street. I'll make it work no matter what.

- **David Cooke:** The CAC meetings are still quarterly, so they show up that way. We do have that combined meeting for November-December right now that aligns with the LYNX Board. So, during summer time with vacations, we typically see people out more.
- **Sydney Boswell:** If there's interest in getting the monthly updates without a Teams meeting, could we just get emailed the materials, and then we can discuss it at the quarterly meetings? That way, we do have the ability to see the numbers every month.
- **Chair Crissy Martin:** David, are you all right with that? Because you have most of the updates on it and then if there's anything else that the chair's going to put forward in terms of agenda, I can send that on. That's not a problem. Great suggestion.
- **Chair Crissy Martin:** This is a discussion item, so it's not for a vote. Could I get a show of hands of anyone who's not in favor of a quarterly meeting system to at least try it, but keeping all the meetings on the schedule just in case something comes up and we have it blocked off? Also adding that update information and sending the materials monthly.
- **Chair Crissy Martin:** I don't see any hands up.
- **Chair Crissy Martin:** If it's all right, we are going to move to the quarterly system, keeping it on calendars, and then I will send out updates with David and we'll get together for everyone. We just need to make sure everyone has their e-mail addresses updated.
- **Chair Crissy Martin:** Right now, it says the next meeting is June 10th. What I will do as the first order of business of sending you information is I will send you what my projected meeting dates we think will not be canceled, based on what the chair is going to put forward through the rest of the year. Then if anyone has any issue or anything they want to add, get in touch with me.
- **David Gomez:** Last time it was asked for the City of Kissimmee to report on the Freebie ridership counts. I'm able to provide that; if you give me a contact, we can send you a monthly or quarterly Freebie ridership counts.
- **Chair Crissy Martin:** Thank you. I appreciate that. We'll put that on the agenda. I know we just re-upped it and are putting the program out on the street. We can probably get those counts. It sounds like we should probably have a small section on the agenda for Scout, Freebie, and Ride DTO updates. We'll put that right after Bobbie King with VoTran.
- **Chair Crissy Martin:** You'll have different numbers for Kissimmee than you would for Seminole.
- **David Cooke:** Keep in mind that Freebie in Kissimmee is a little bit different service than what Seminole has, and I think everyone's aware of that. One of the previous conversations was to provide all that information because we do promote each of those ride types on the website - Ride DTO and Freebie in Kissimmee, Scout in Seminole County, and Bobbie's already doing VoRide.
- **Chair Crissy Martin:** We love our LYNX updates. Did you have anything for Freebie you wanted to update for us today?
- **David Gomez:** I was surprised because in 2025 we had 20,000 riders for the year. I have numbers for the quarter, and I was surprised to see that they're pretty good numbers.
- **Chair Crissy Martin:** Those are great numbers.
- **David Cooke:** You have that Super Stop in Kissimmee as well, so you have both the LYNX service, the Ride DTO, Freebie, as well as SunRail.
- **Chair Crissy Martin:** Are you taking away some of his thunder? Come on.
- **David Cooke:** No, it's a very active stop and I think Altamonte Springs is going to be the same way as well as at our other ends at DeLand and DeBary.
- **Chair Crissy Martin:** It's good and brings more riders to SunRail.

Committee Member Comments

- No comments.

Next meeting is scheduled for June 10, 2026, at 1:30 p.m., Lynx Central Station, Administration Building, Open Space Room

Meeting adjourned at 1:56 p.m.

sc 5/20/2026



WELCOME





PLEDGE OF ALLEGIANCE

(Please Stand)

I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all.

TITLE VI



This meeting, project, or study is being conducted without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express their concerns relative to FDOT compliance with Title VI may do so by contacting:

Esta reunión, proyecto o estudio se lleva a cabo sin distinción de raza, color, origen nacional, edad, sexo, religión, discapacidad o estado familiar. Las personas que deseen expresar sus inquietudes relativas al cumplimiento del Título VI por parte del FDOT pueden hacerlo comunicándose con:

Reyinyon, pwojè, oswa etid sa a ap fèt san konsiderasyon ras, koulè, orijin nasyonal, laj, sèks, relijyon, andikap oswa sitiyaşyon fanmi an. Moun ki vle eksprime enkyetid yo konsènan konfòmite FDOT ak Tit VI ka fè sa lè yo kontakte:

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TAC CHAIR'S REPORT

CITY OF ORLANDO





APPROVAL

ADOPTION OF MAY 13, 2026
MEETING MINUTES





PUBLIC COMMENTS





AGENCY UPDATE

DAVID COOKE



SMALL BUSINESS OUTREACH



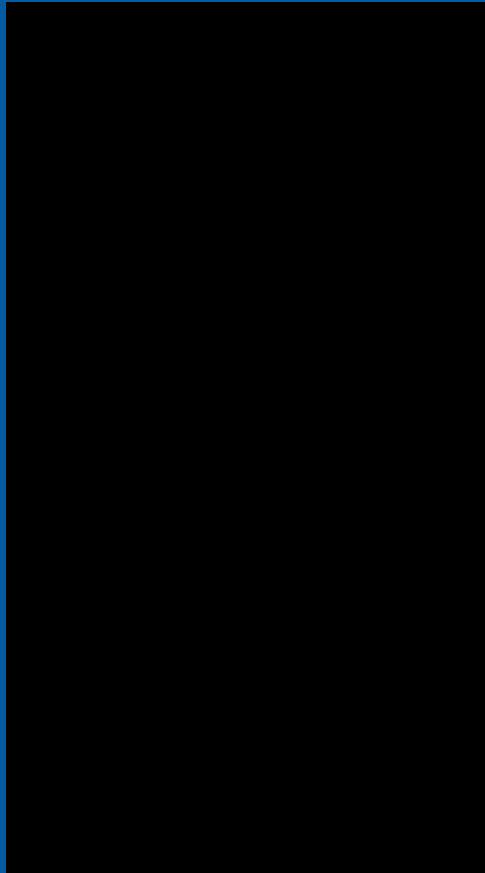
- ✓ **Continued door-to-door outreach** for local businesses to champion SunRail and expand awareness amongst thousands of employees.
- ✓ Secured **276 local business** partnerships exceeding the campaign goal of 250.
- ✓ Contributed to the **14% year-over-year increase** in ridership.



COMMUNITY THROUGH SAFETY



- ✓ Group rides continue to exceed forecasts with each one delivering the opportunity to share SunRail's safety message.
- ✓ New safety video series focuses on specific trackside behaviors, simplifying the safety message and reinforcing clear actions.
- ✓ SunRail continues to grow our community of riders through specific ADA instructional sessions and group rides.

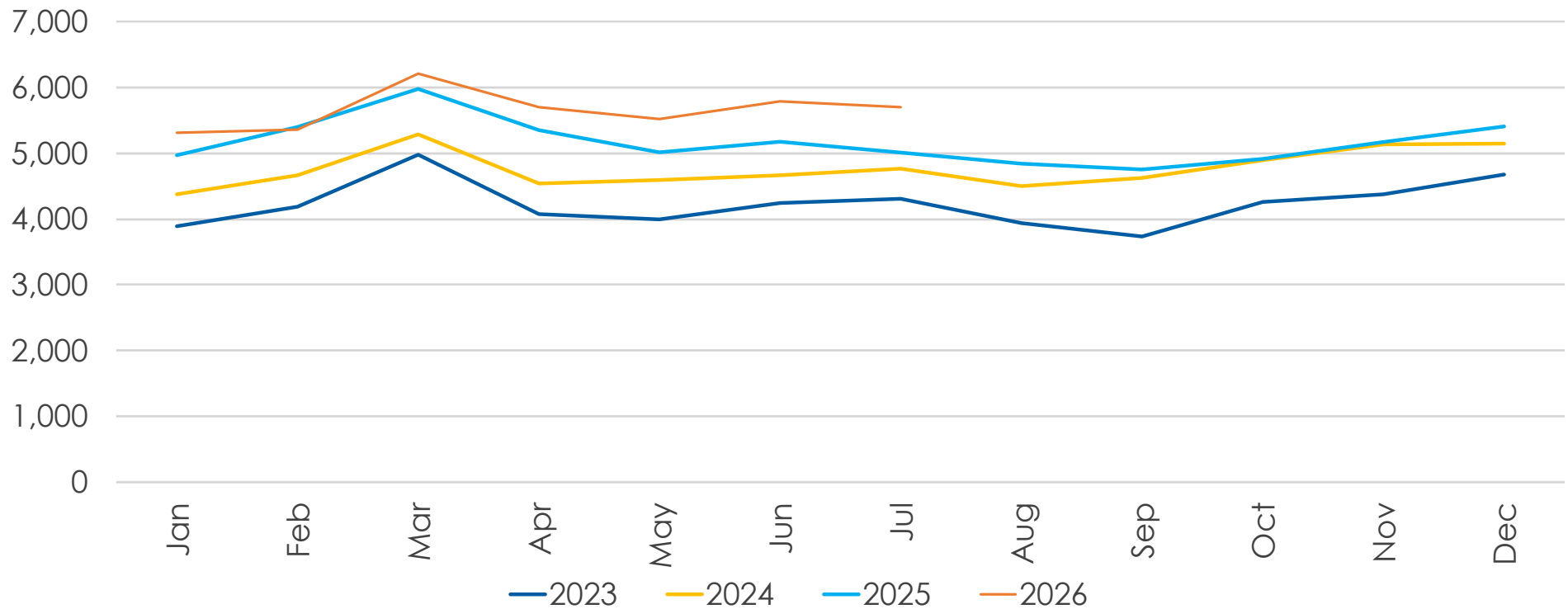


Conklin Davis Center for the Visually Impaired Group Ride

AVERAGE DAILY RIDERSHIP



July 2026 Average – 5,704



ON-TIME PERFORMANCE

JULY 2026

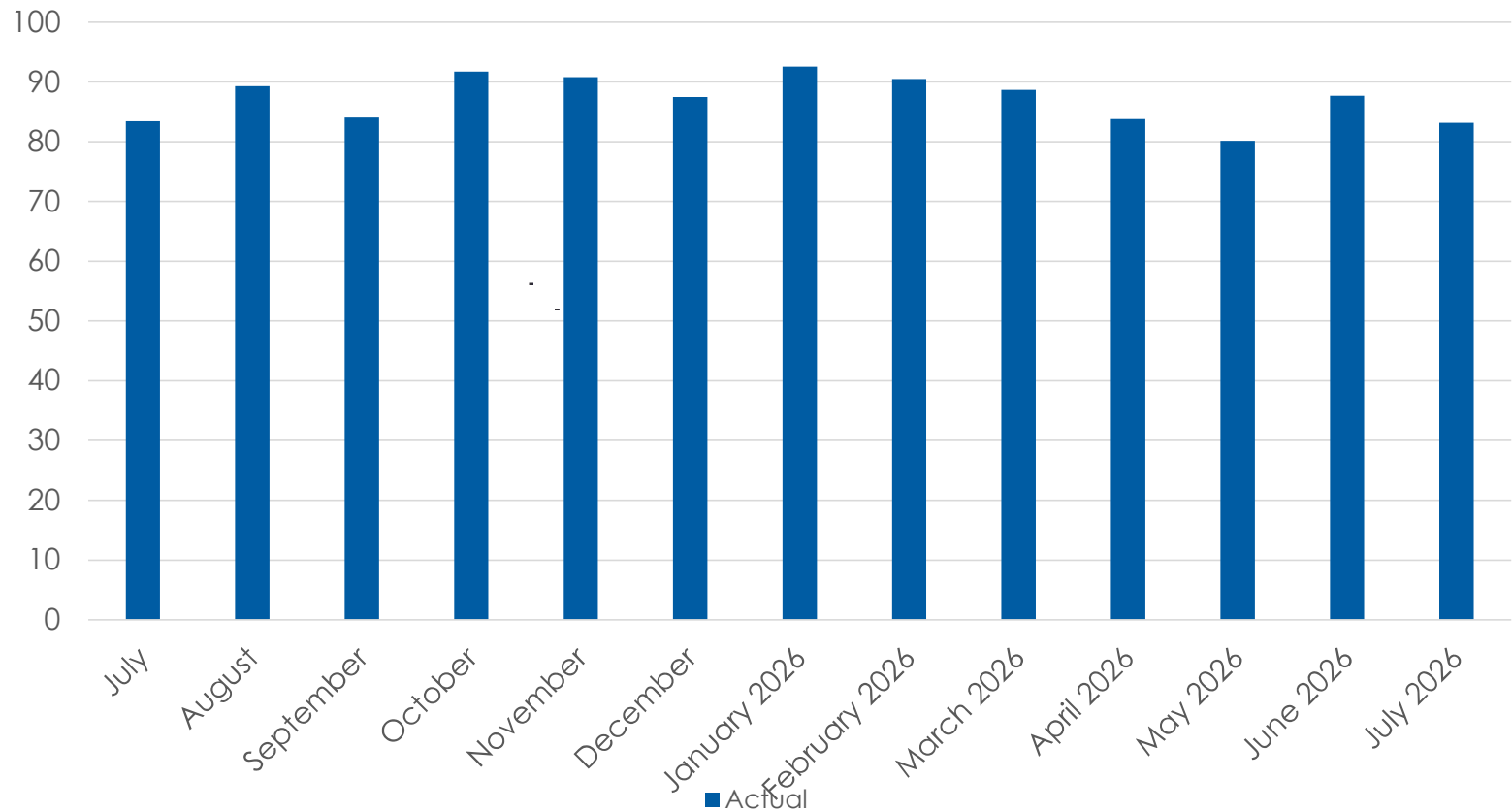
CONTRACT GOAL = 95%

CONTRACT = 97.83%

ACTUAL = 83.13%



- ✓ 23 Operating Days
- ✓ Ran 966 Trains

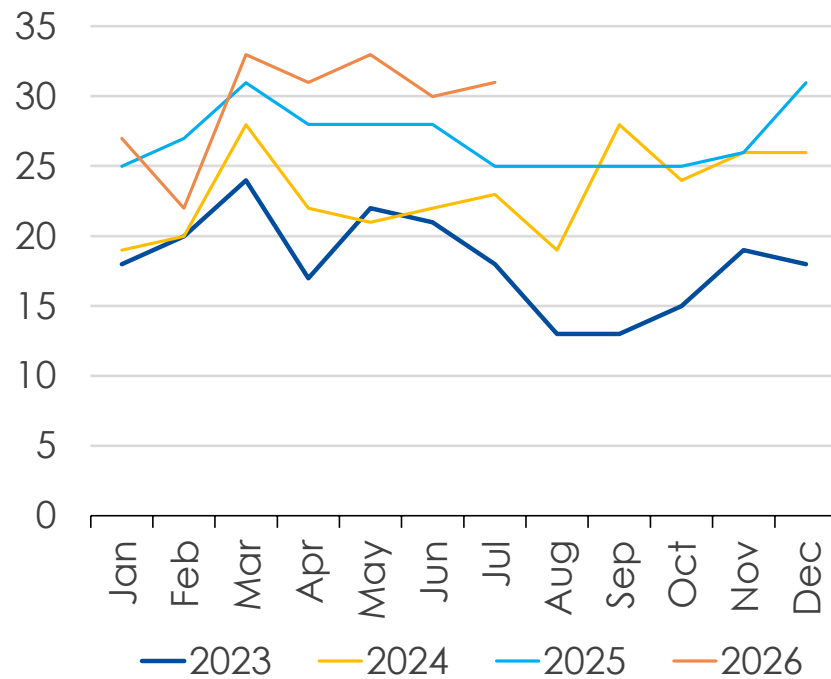


ONBOARD STATS



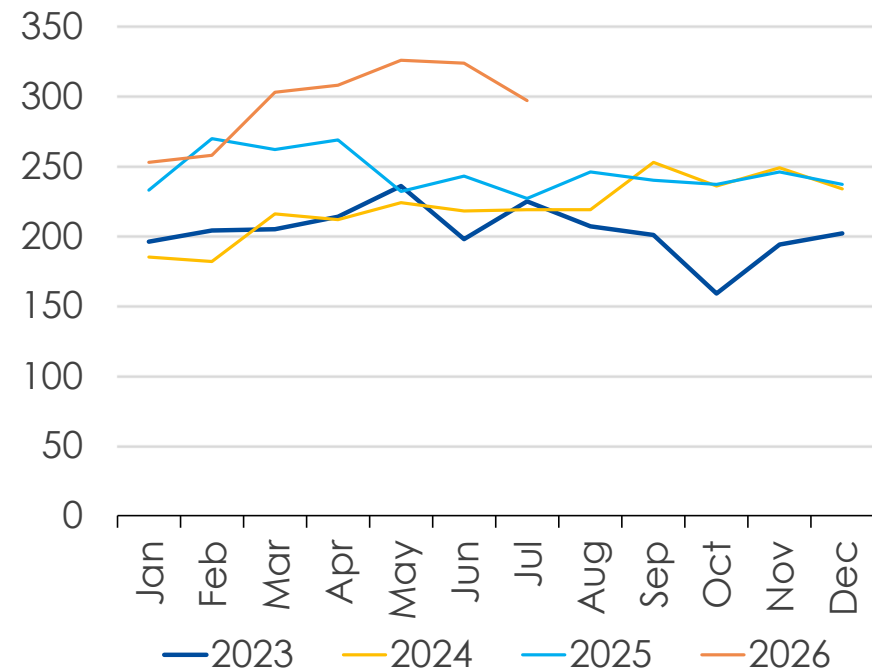
ADA

Jul 2026 Average: 31



BICYCLE

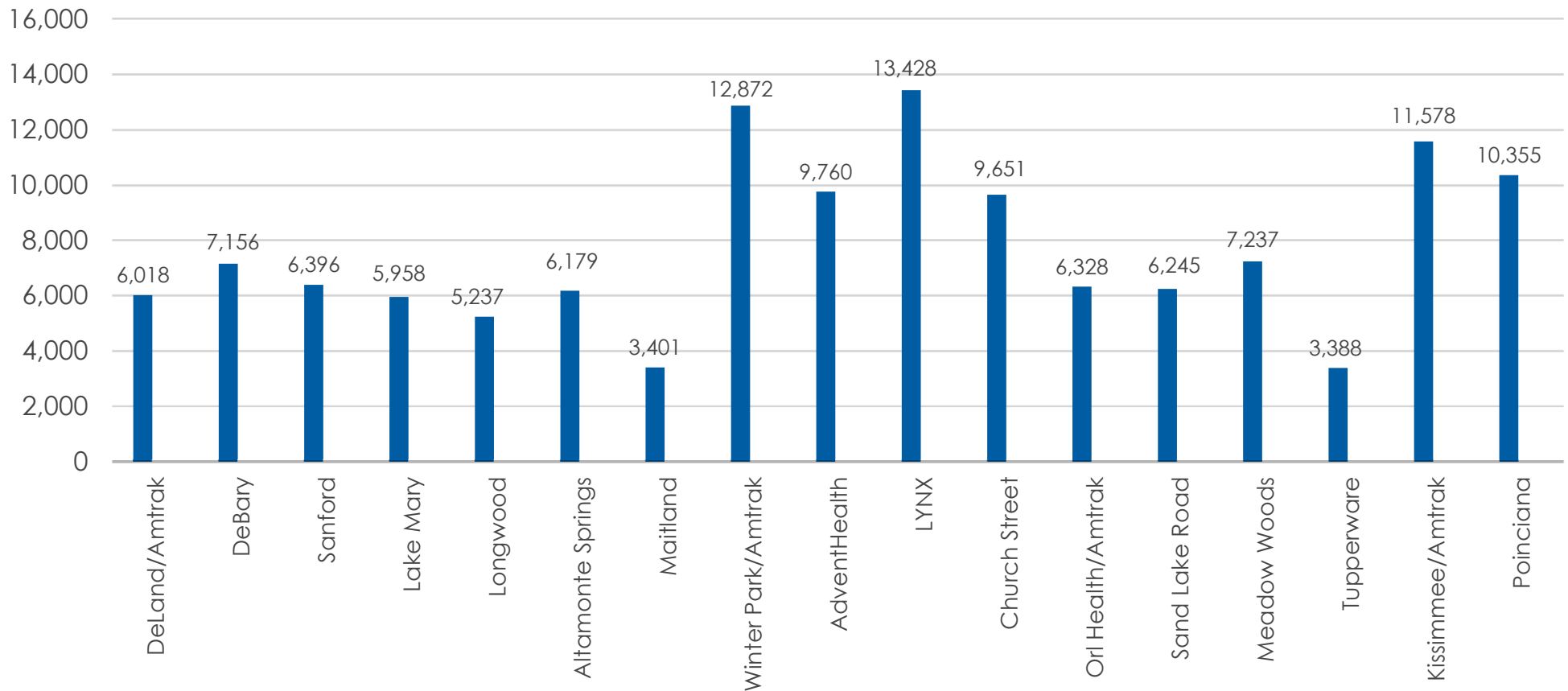
Jul 2026 Average: 297



BOARDING BY STATION

RIDERSHIP JULY 2026

Total Ridership = 131,187





LYNX CONNECTIVITY

CARL WECKENMANN - LYNX



LYNX CONNECTIVITY



LYNX Fixed-Route Average Daily Boardings & Alightings by SunRail Station Area

SUNRAIL STATION	Fiscal Year 2026												ANNUAL DAILY AVERAGE
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
<i>Days of Operation</i>	23	19	22	21	20	22	22	20	22	23			21
Sanford	262	276	250	66	0	0	0	0	0	0			85
Lake Mary	74	72	75	23	0	0	0	0	0	0			24
Longwood	82	79	62	21	0	0	0	0	0	0			24
Altamonte Springs	166	149	153	765	1,124	1,071	1,103	1,087	1,034	1,067			772
Maitland	15	15	14	9	14	13	18	12	9	11			13
Winter Park/Amtrak	377	404	383	347	313	354	331	337	329	316			349
AdventHealth	329	324	308	299	301	300	299	302	288	295			305
LYNX Central Station													
Church Street Station													
Orlando Health/Amtrak	41	38	44	45	44	44	49	49	43	45			44
Sand Lake Road	483	510	453	470	473	504	421	547	567	551			498
Meadow Woods	87	100	79	93	68	75	70	98	101	85			86
Tupperware	0	0	0	0	0	0	0	0	0	0			0
Kissimmee Intermodal													
Poinciana	10	9	8	11	10	12	3	9	11	15			10
Total - All Stations	1,926	1,976	1,831	2,149	2,347	2,373	2,294	2,441	2,382	2,385			2,210
Percent change from FY 25 to FY 26	2%	1%	6%	22%	22%	30%	19%	30%	27%	30%			19%

LYNX CONNECTIVITY



LYNX Feeder Bus Route Analysis (Phase II Routes)

LINK	July		Change	% Change
	FY25	FY26*		
18	21,206	20,947	(259)	-1%
418	4,939	6,316	1,377	28%
306	2,278	2,500	222	10%
804	348	252	(96)	-28%
831	1,569	1,079	(490)	-31%

* Fiscal Year 2026 Ridership is Unaudited.

LYNX Sand Lake SunRail to Airport Average Daily Ridership

LINK	Average Daily Boardings		Change	% Change
	Jul-25	Jul-26		
11, 42, 311	115	103	(12)	-10%



VOTRAN CONNECTIVITY

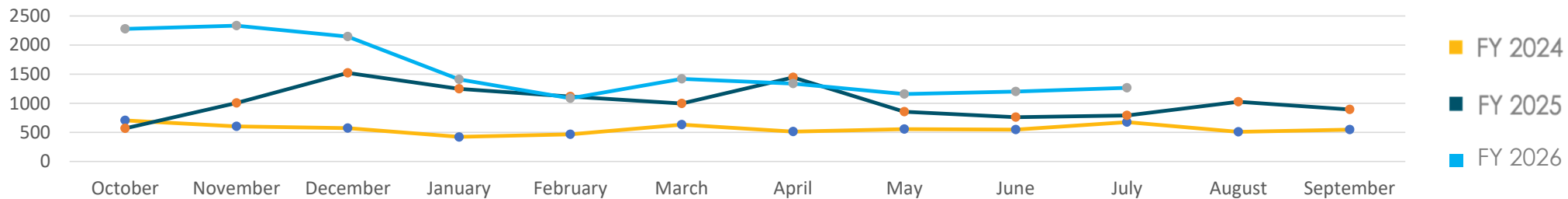
BOBBIE KING – VOLUSIA COUNTY



VOTRAN CONNECTIVITY - DEBARY



Activity at DeBary Station	Fiscal year 2025												Annual
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	
Days of Operation	22	20	21	22	20	21	22	21	21	23	21	22	256
Total Monthly Ridership	568	1,005	1,521	1,250	1,116	995	1,445	856	761	790	1,027	892	12,226
Avg Daily Ridership	26	50	72	57	56	47	66	41	36	35	49	41	48
Activity at DeBary Station	Fiscal year 2026												Annual
	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	
Days of Operation	23	19	22	22	20	22	22	21	22	23			216
Total Monthly Ridership	2,278	2,332	2,145	1,410	1,087	1,418	1,336	1,160	1,200	1,267			15,633
Avg Daily Ridership	99	123	98	64	54	65	61	55	55	55			73



VORIDE - SUNRAIL CONNECTIVITY



VoRide On-Demand Service - Average Daily Boardings & Alightings at Volusia County Stations

Activity at Stations	Fiscal year 2025												Annual
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	
Days of Operation	22	20	21	22	20	21	22	21	21	23	21	22	256
Total Monthly Ridership- DeBary	11	13	21	20	17	8	20	28	46	86	99	131	500
Total Monthly Ridership- DeLand	93	166	249	204	198	180	133	168	235	203	168	187	2,184
Total Monthly Ridership- Both Stations	104	179	270	224	215	188	153	196	281	289	267	318	2,684
Avg Daily Ridership	5	9	13	10	11	9	7	9	13	13	13	15	11

Activity at Stations	Fiscal year 2026												Annual
	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	
Days of Operation	23	19	22	22	20	22	22	21	22	23			193
Total Monthly Ridership- DeBary	93	81	92	115	92	157	139	47	75	87			891
Total Monthly Ridership- DeLand	166	68	210	247	334	413	516	460	307	295			3,016
Total Monthly Ridership- Both Stations	259	149	302	362	426	570	655	507	382	382			3,994
Avg Daily Ridership	12	8	14	17	21	26	30	25	18	17			19

Note: Despite VoRide operating on Saturdays, Days of Operation only includes weekdays as the train only operates weekdays.



DISCUSSION ITEMS



RAIL SAFETY WEEK

SEPTEMBER 21-25



Rail Safety Week (RSW) is an annual national awareness campaign focused on reducing collisions, injuries, and fatalities around railroad tracks and crossings. Throughout the week, transportation agencies, law enforcement, and community partners work together to reinforce safe behaviors around trains and rail infrastructure.

2026 SUNRAIL RAIL SAFETY WEEK ACTIVITIES

- ✓ **Safety Outreach:** Reinforce key rail safety messages through educational materials and community outreach
- ✓ **Social Media:** Share rail safety content throughout the week to increase awareness and encourage safe behaviors
- ✓ **Law Enforcement Partnership:** Support coordinated education and enforcement efforts at railroad crossings

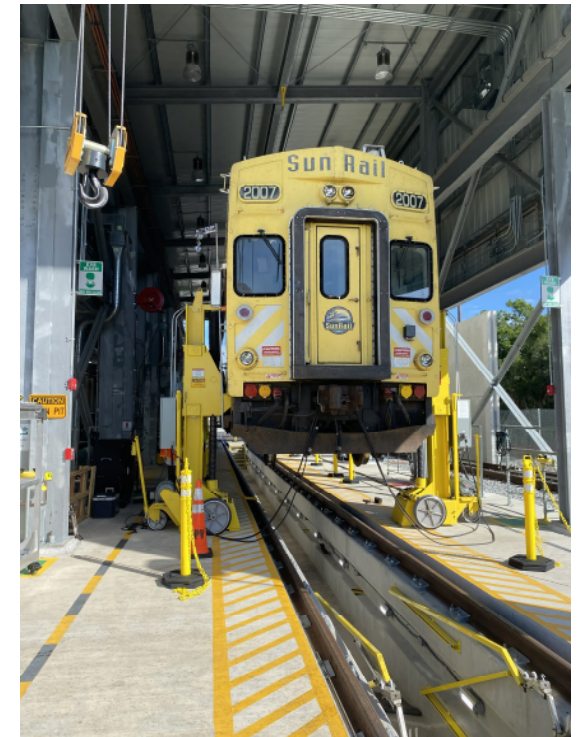


HEAVY MAINTENANCE FACILITY



SunRail's HMF is Operational - Delivering Safety, Efficiency and Long-Term Reliability.

- ✓ Provides enhanced capabilities to perform critical maintenance and preventative work.
- ✓ Reduces the need to send equipment offsite.
- ✓ Supports the continued safety, reliability, and performance of the fleet while maximizing operational efficiency.





COMMITTEE MEMBER COMMENTS





NEXT MEETING

DECEMBER 9, 2026, 1:30 PM

LYNX CENTRAL STATION
ADMINISTRATION BUILDING





SUPPORTING CHARTS AND DATA



ON-TIME PERFORMANCE

JUNE 2026

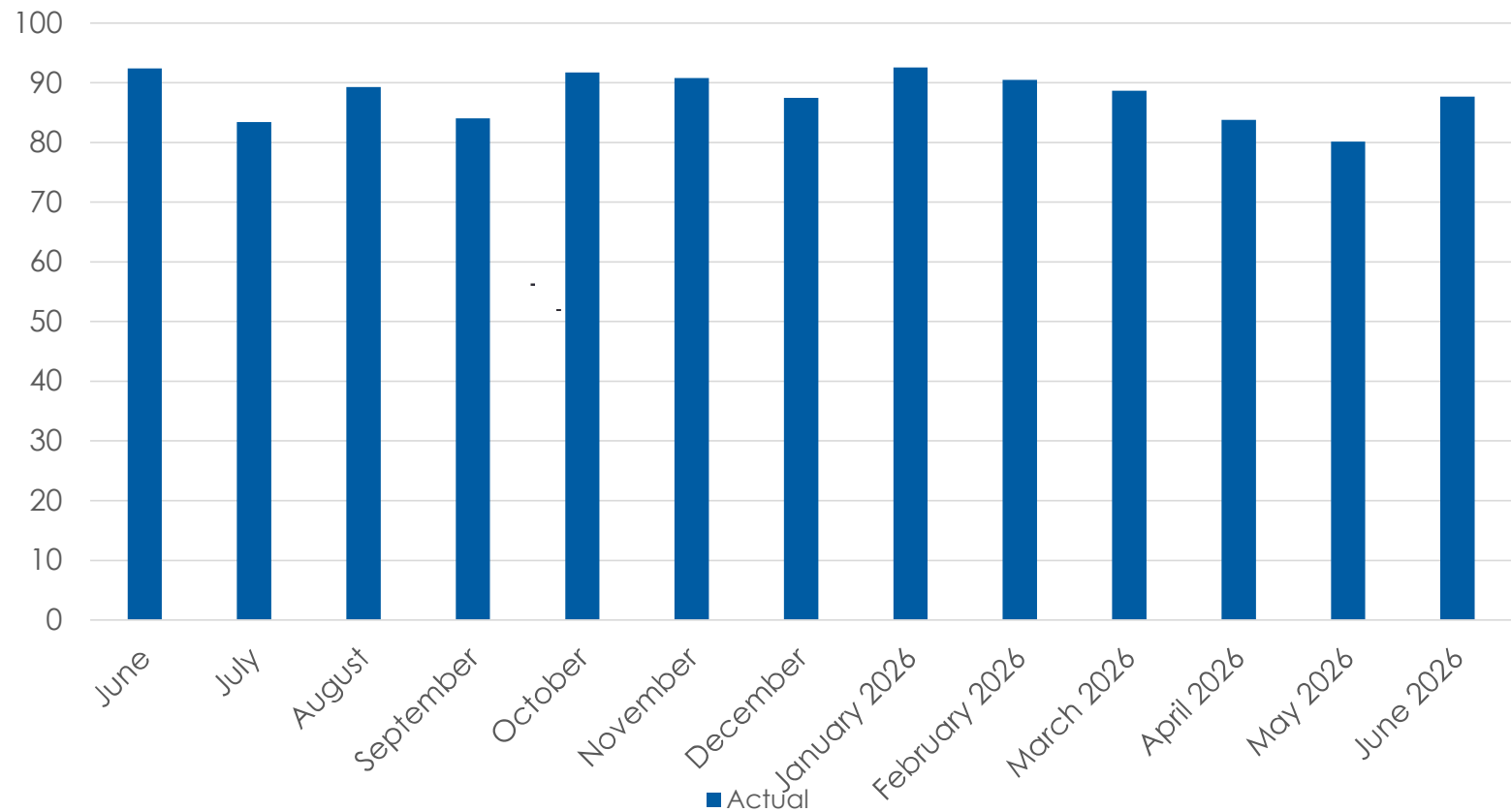
CONTRACT GOAL = 95%

CONTRACT = 99.13%

ACTUAL = 87.66%



- ✓ 22 Operating Days
- ✓ Ran 924 Trains



ON-TIME PERFORMANCE

MAY 2026

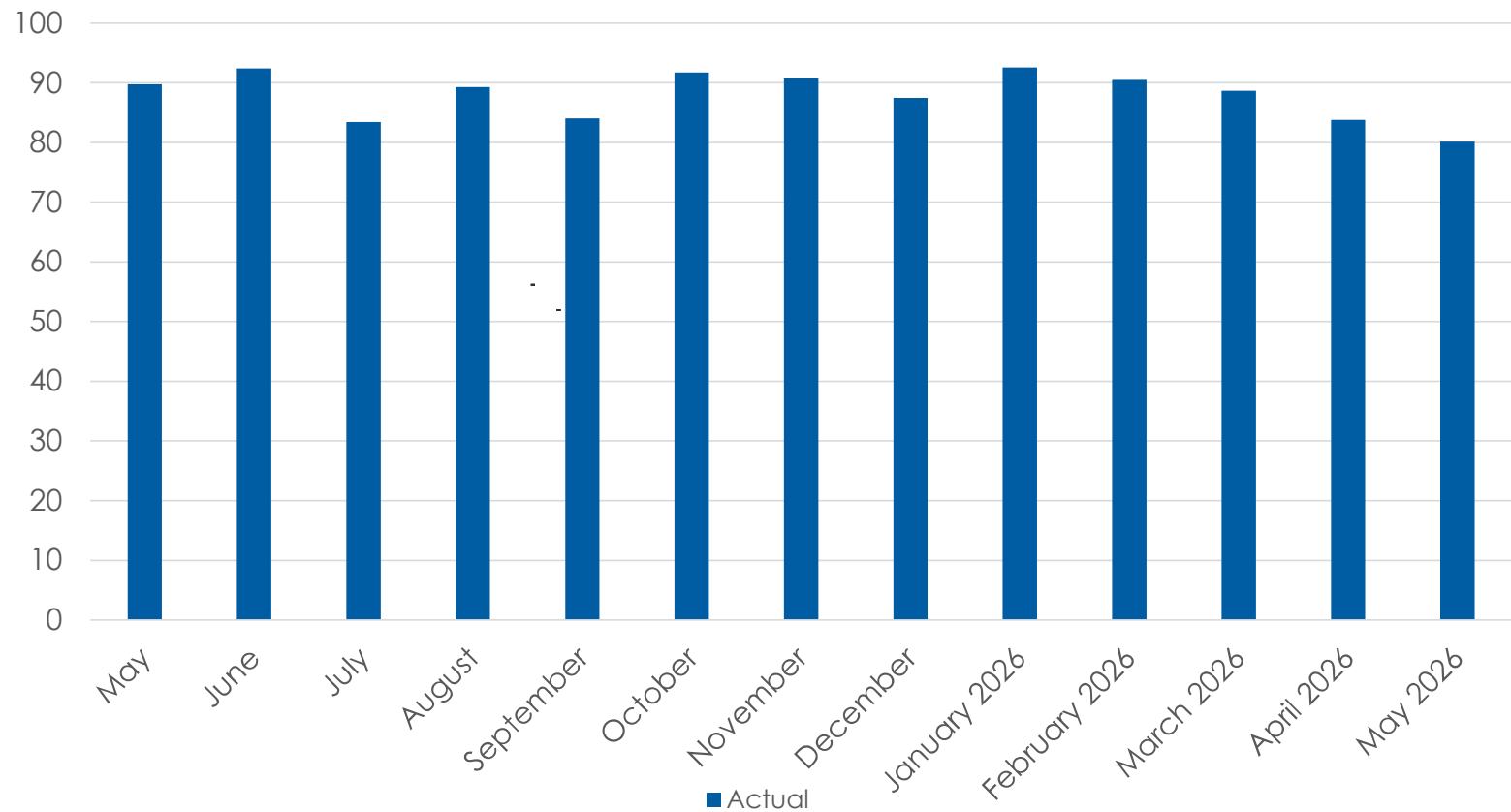
CONTRACT GOAL = 95%

CONTRACT = 97.14%

ACTUAL = 80.12%



- ✓ 20 Operating Days
- ✓ Ran 840 Trains

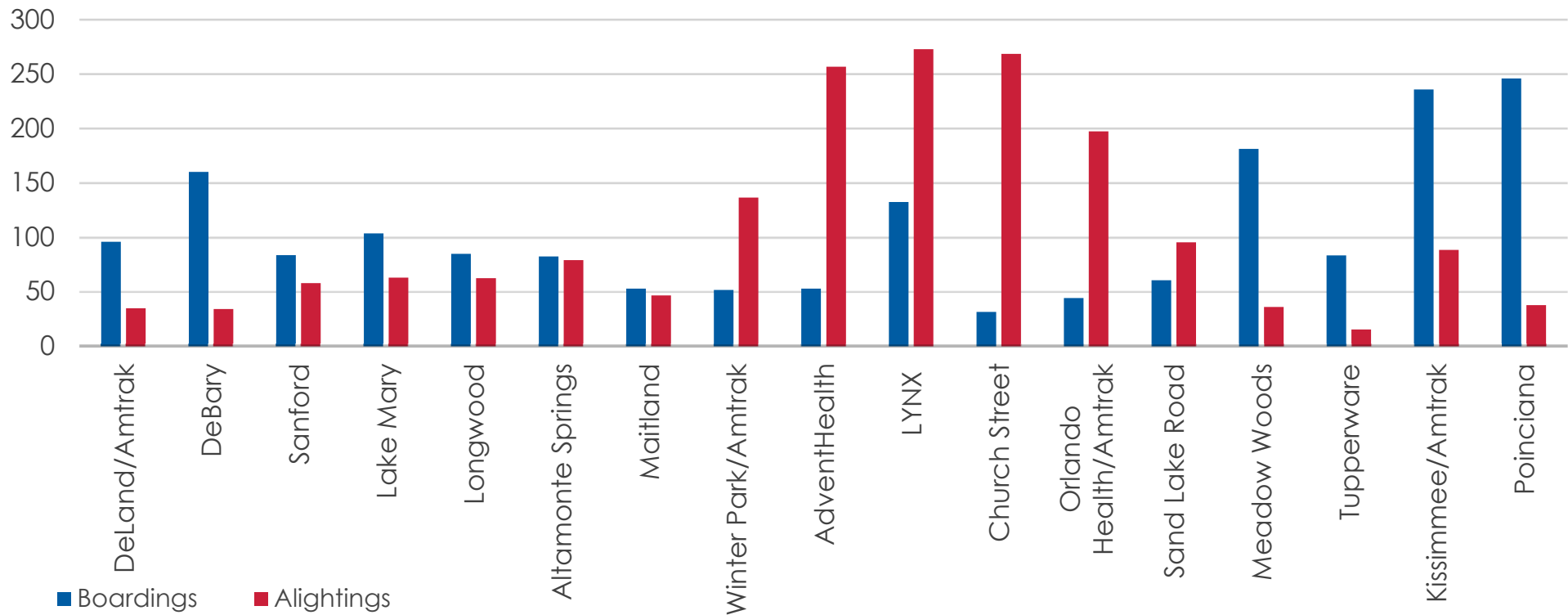


BOARDINGS & ALIGHTINGS

JULY 2026



AM PEAK
5:45AM – 8:45AM (NB FROM POINCIANA)

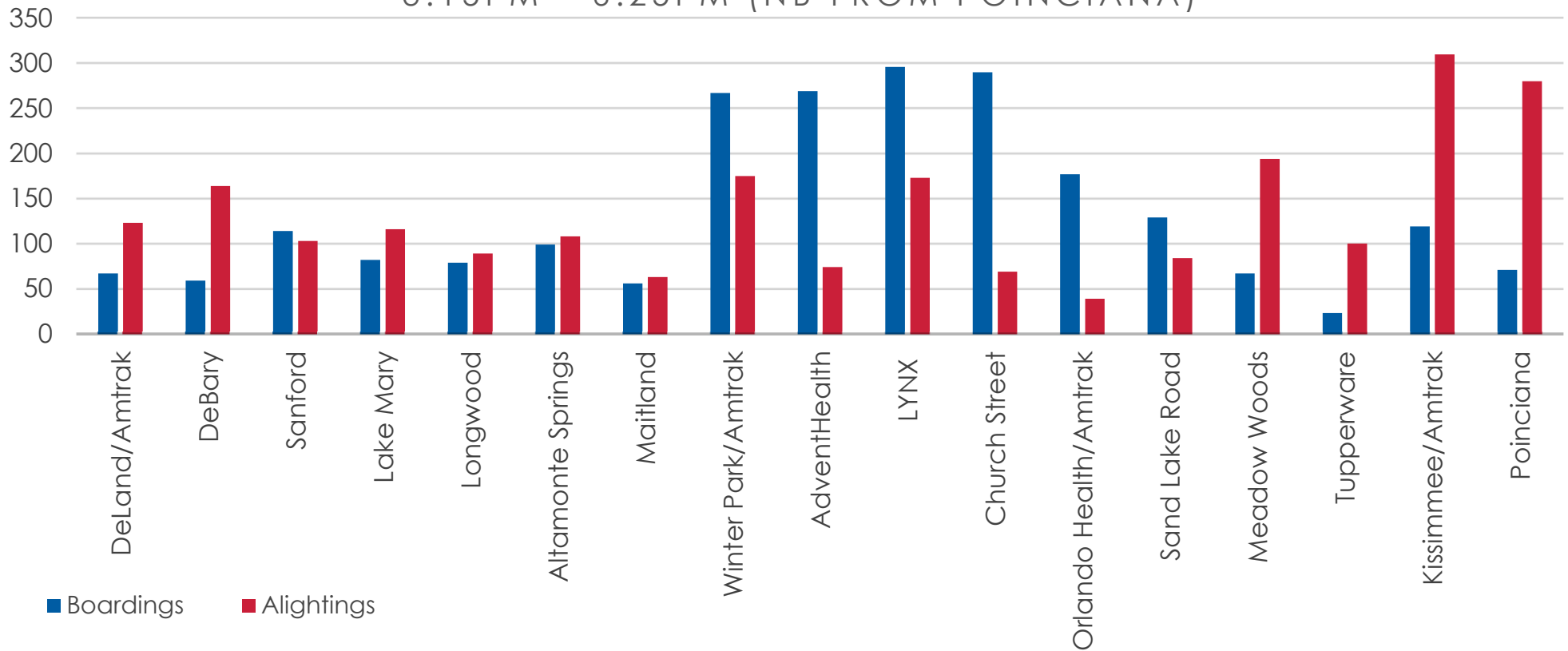


BOARDINGS & ALIGHTINGS

JULY 2026



PM PEAK
3:15PM – 6:25PM (NB FROM POINCIANA)

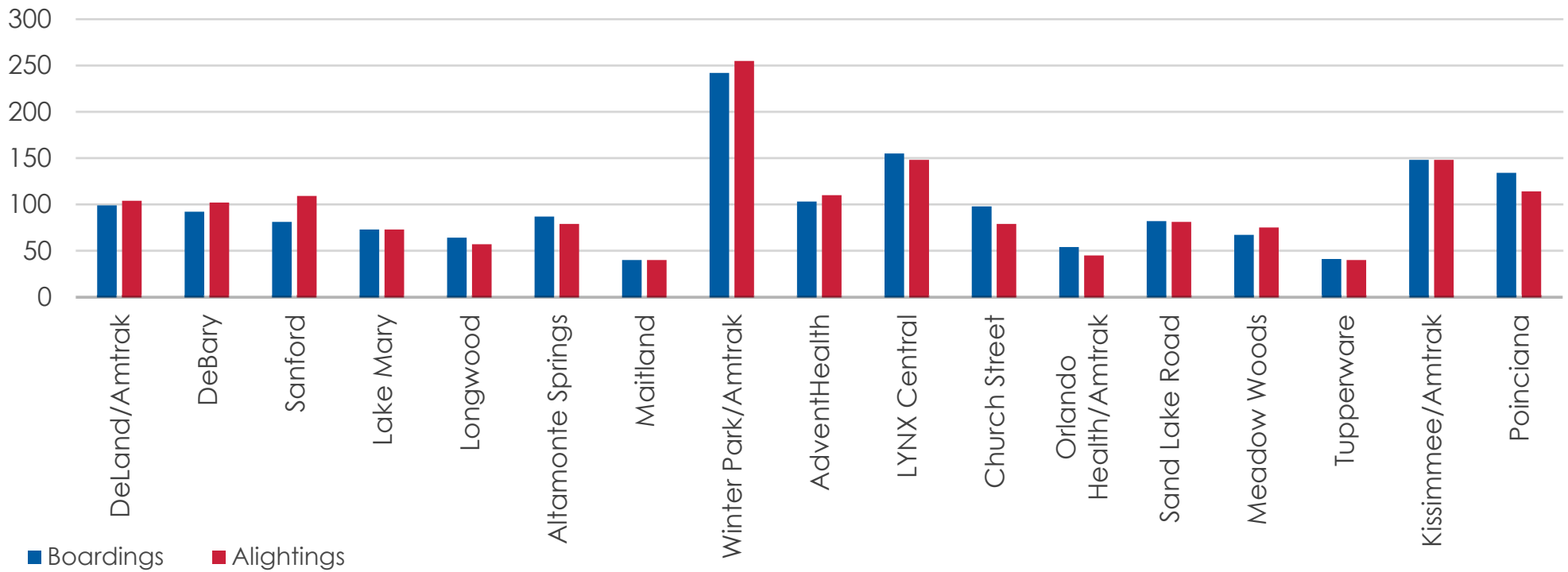


BOARDINGS & ALIGHTINGS

JULY 2026

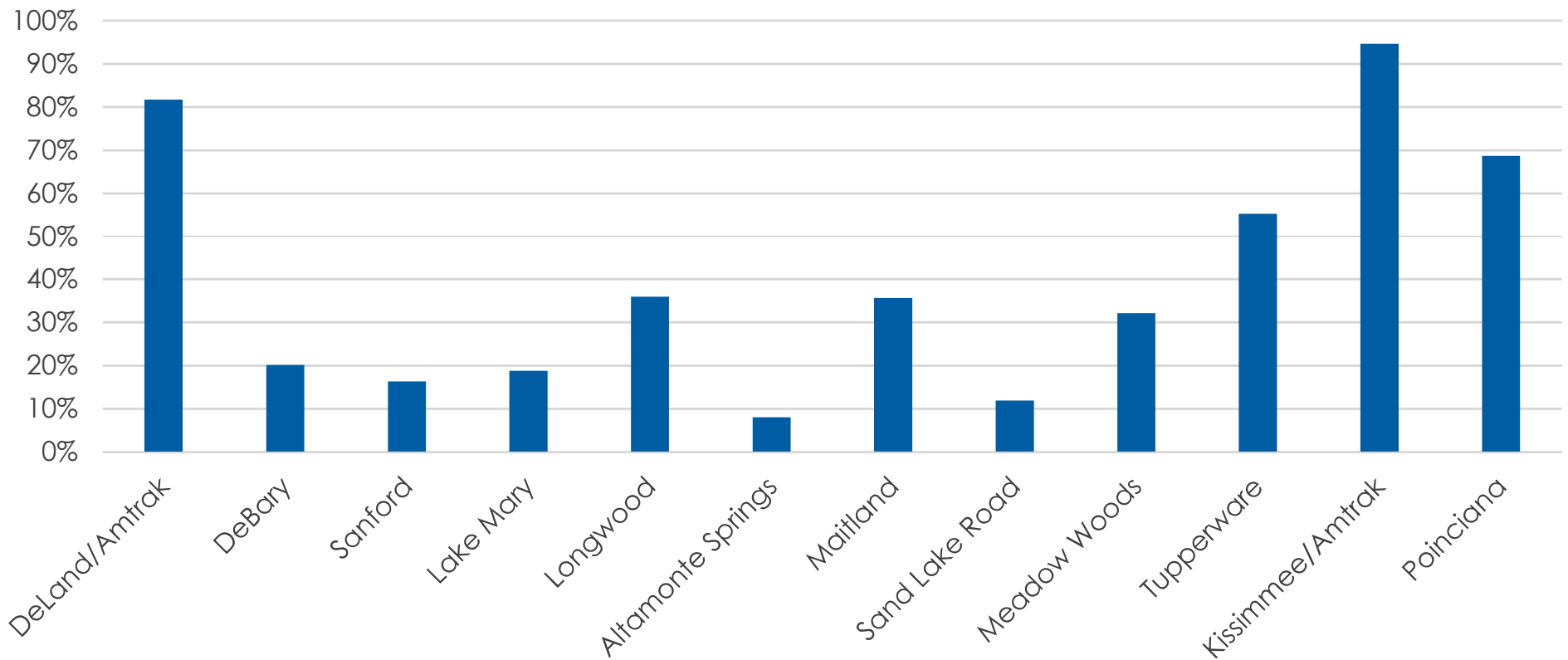


OFF PEAK
10:45AM – 2:45PM; 7:25PM – 9:55PM (NB FROM POINCIANA)



STATION PARKING

JULY 2026

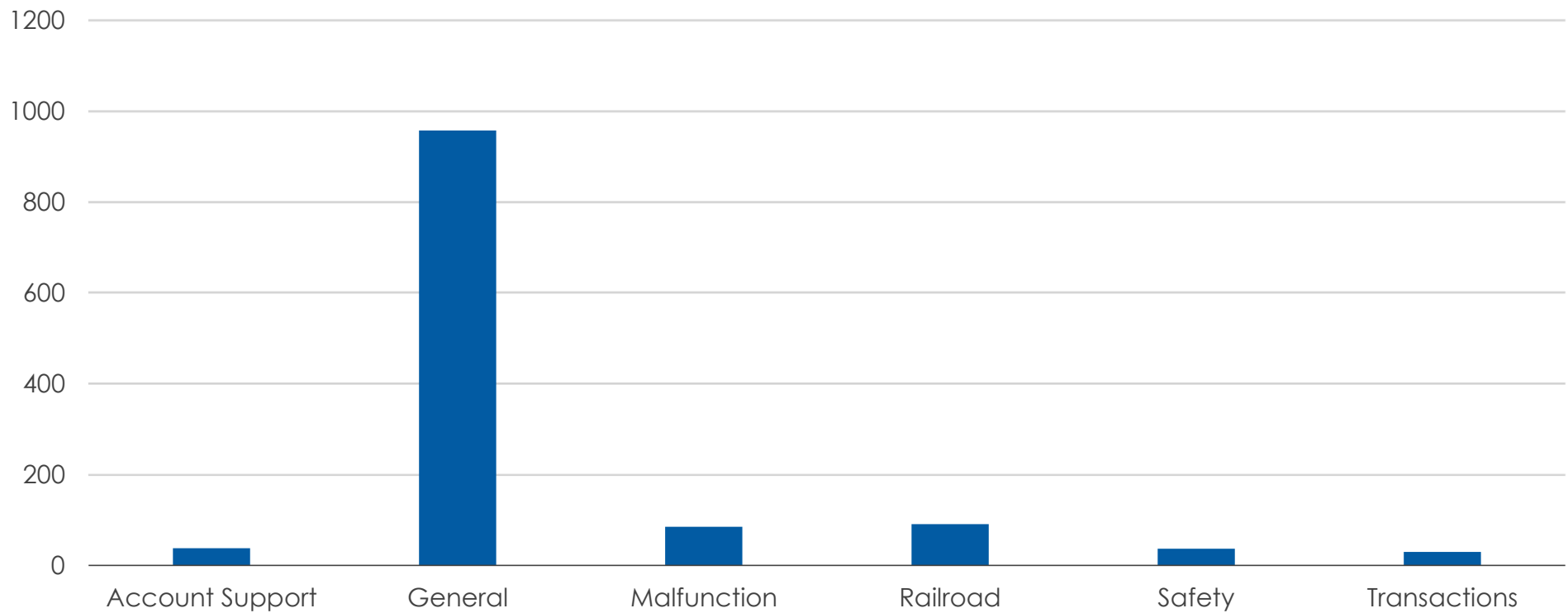


CUSTOMER SERVICE CALLS

JULY 2026



TOTAL CALLS 1,254



TRAIN PERFORMANCE DETAIL

JULY 2026



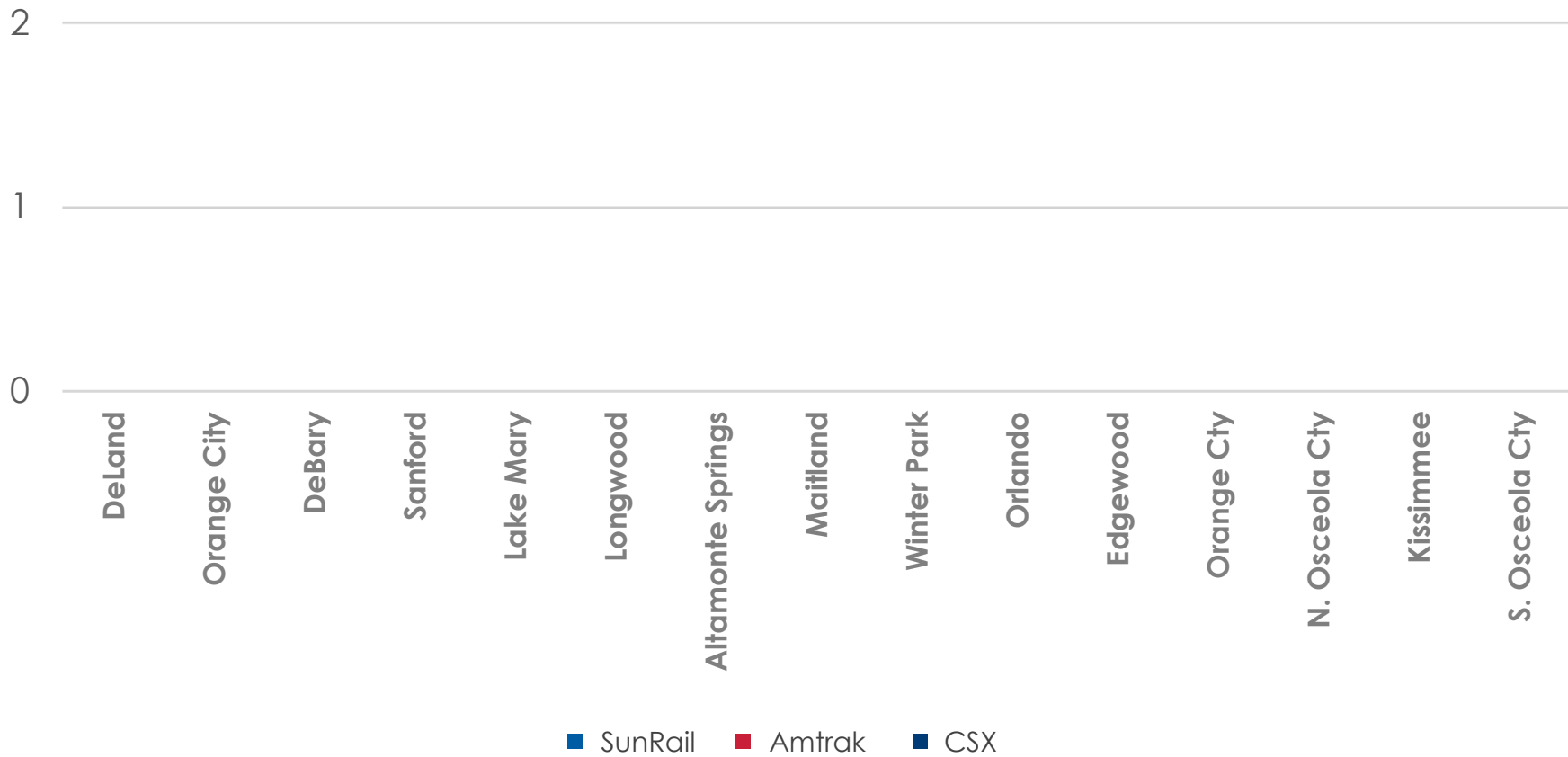
TRAIN PERFORMANCE OVERVIEW	Trains	Percentage
On-Time	803	83.1%
Late	156	16.1%
Annulled	7	0.7%
Total Trains Operated	966	100.0%

PERFORMANCE DETAIL	Days	Trains	Percentage
Dispatching	1	1	0.1%
Maintenance of Way	8	36	3.7%
Mechanical	12	21	2.2%
Passengers	9	12	1.2%
Signals & Components	6	13	1.3%
Trespasser/Grade Crossing/Near Misses	6	52	5.4%
Train Interference	4	6	0.6%
Weather	2	22	2.3%
Total (Rounded)		163	16.9%

Note: Only categories with a value greater than zero are displayed and rounded to one decimal.

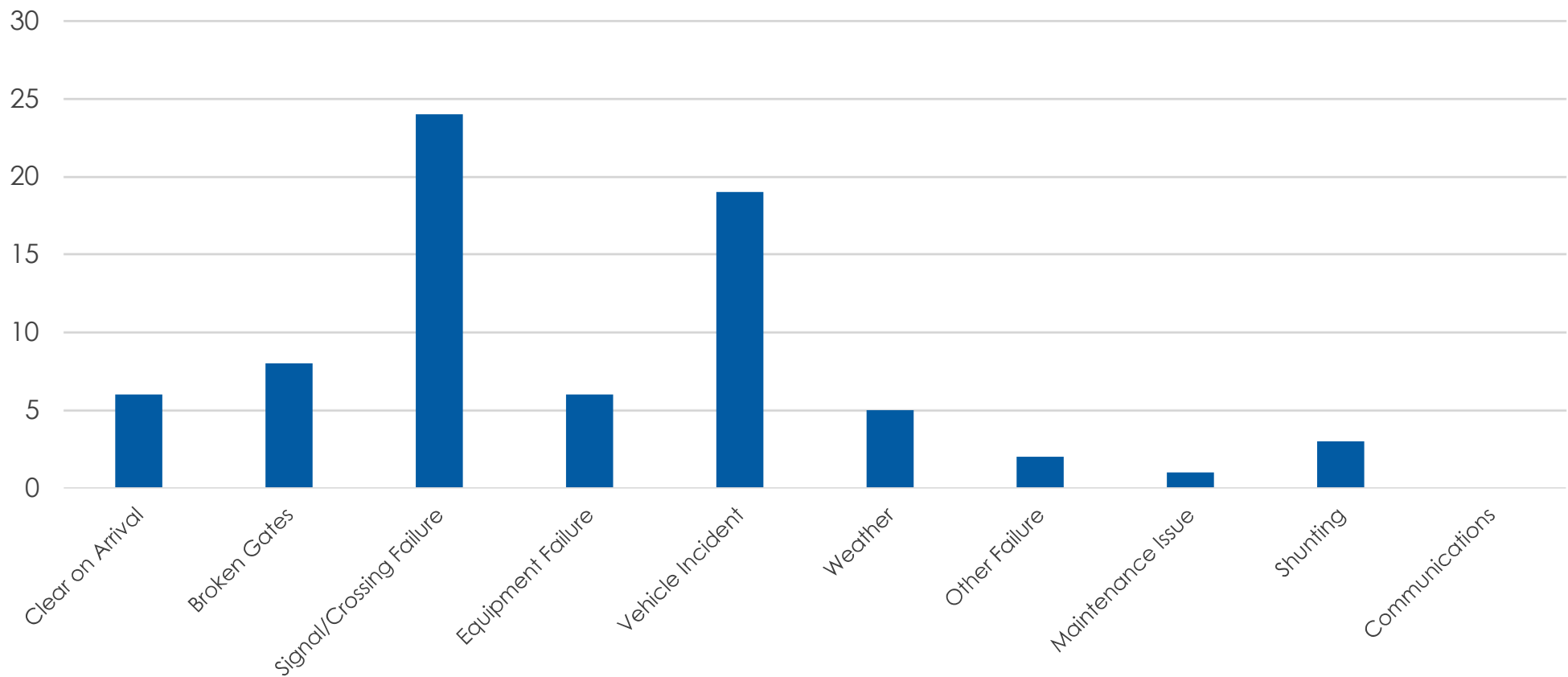
REVENUE INCIDENTS BY CITY/COUNTY

JULY 2026



CFCRC SIGNAL SYSTEM INCIDENTS

JULY 2026



QUIET ZONES



JURISDICTION	STATUS	Establishment Date
Volusia County	Quiet Zone Established	June 1, 2026
City of DeBary	Awaiting Establishment	TBD
Seminole County	Quiet Zone Established	April 23, 2023
Maitland	Quiet Zone Established	April 20, 2020
Winter Park	Quiet Zone Established	January 6, 2023
City of Orlando	Quiet Zone Established	June 14, 2021
Edgewood	Quiet Zone Established	October 9, 2019
Orange County	Quiet Zone Established	March 27, 2020
City of Kissimmee	Quiet Zone Established	February 4, 2021

Local communities may apply for quiet zones and information is available on the "Rail Safety" page at [SunRail.com](https://www.sunrail.com)

FY 26/27 OPERATING BUDGET UPDATE



FDOT Fiscal Year July 26- Jun 27

Operating Costs, And Project Support	Annual Budget	FISCAL 26/27 YTD July 31st, 2026	
		Budget	Actual
Alstom Operations & Maintenance	\$33,669,586	\$2,805,799	\$2,733,086
Alstom Incentives/Disincentives	\$1,627,944	\$135,662	\$105,183
Moovel Fare Collection O&M	\$1,360,000	\$113,333	\$93,012
Herzog Signal Maintenance, Storage, Signal Support	\$4,651,470	\$387,622	\$338,810
Train Wi-Fi & APC's	\$257,072	\$21,423	\$21,422
Technology	\$950,000	\$79,167	\$53,155
Fuel	\$3,800,000	\$316,667	\$591,151
Insurance	\$5,400,000	\$450,000	\$0
Alstom/Herzog Misc. Prev. Maintenance	\$2,180,000	\$181,667	\$80,265
Alstom Heavy Maintenance	\$9,965,613	\$830,468	\$784,119
Banking, Merchant, and Armored Car Services	\$219,540	\$18,295	\$11,916
Station and onboard Security	\$1,380,000	\$115,000	\$105,495
PTC	\$11,399,161	\$949,930	\$938,508
Subtotal – System Operating Costs	\$76,860,385	\$6,405,032	\$5,856,120
Project Support	\$10,960,000	\$913,333	\$912,250
Total Operating Costs, And Project Support	\$89,320,385	\$7,318,365	\$6,768,369

Total Budget includes Operating Contingency= 1.5m

FY 26/27 OPERATING BUDGET UPDATE



FDOT Fiscal Year July 26- Jun 27

Operating Revenue

Annual Budget

FISCAL 26/27 YTD July 31st, 2026

Farebox revenue
CSX usage fees
Amtrak usage fees
FCEN usage fees
Right-of-way lease revenue
Ancillary revenue
<i>Subtotal - System revenue</i>

\$2,393,792
\$3,188,338
\$1,587,332
\$45,394
\$207,728
\$195,342
\$7,617,927

Budget	Actual
\$199,483	\$220,250
\$265,695	\$104,167
\$132,278	\$123,983
\$3,783	\$0
\$17,311	\$4,022
\$16,279	\$1,332
\$634,827	\$453,753

FTA §5307 - Urbanized Area Grant Funds
FDOT PTC Contribution
FTA 5337 - State of Good Repair

\$7,334,446
\$5,100,000
\$3,711,181

\$7,334,446	\$7,334,446
\$5,100,000	\$5,100,000
\$3,711,181	\$3,711,181

Total Operating Revenue

\$23,763,553

\$16,780,454	\$16,599,380
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